

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

BARISHAL AIRPORT, BARISHAL

REVISED ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT

&

REVENUE BUDGET

2021-2022

Approved

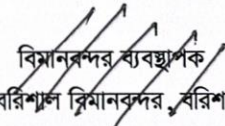
WORK/PROJECT EXECUTING DIVISION
CIVIL DIVISION-3.

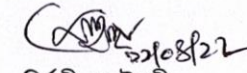
Summary

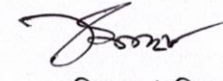
Name of the Airport:- BARISHAL AIRPORT , BARISHAL.

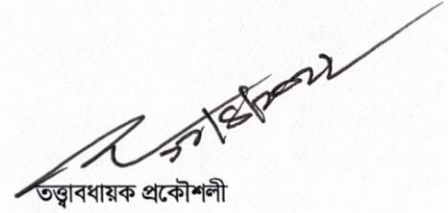
Code	Total		
	No. of Works	Estimated Cost (lac)	Budgets Allocated (lac)
1	2	3	4
100	24	43062.00	650.70
3258133	8	140.00	40.00
3258104	1	20.00	5.00
3258106	7	148.65	30.00


বরিশাল বিমানবন্দর, বরিশালের ২০২১-২০২২ আর্থিক সালের সিভিল উন্নয়ন, মেরামত ও রক্ষণাবেক্ষন কাজের জন্য Revised Annual Procurement Plan তৈরী করা হয়েছে। ২০২১-২০২২ এর Revised Annual Procurement Plan অনুমোদিত হলে সকল নতুন কাজের টেন্ডার ব-এচ এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায় ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হল।

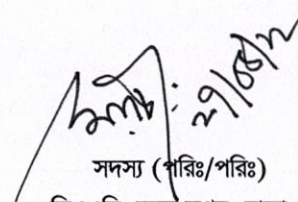

বিমানবন্দর ব্যবস্থাপক
বরিশাল বিমানবন্দর, বরিশাল


নির্বাহী প্রকৌশলী
সিভিল ডিভিশন-৩, সিএএবি, ঢাকা।


পরিচালক (পরিকল্পনা ও প্রশিক্ষণ)
সিএএবি, সদর দপ্তর, ঢাকা।


তত্ত্বাবধায়ক প্রকৌশলী
সিভিল সার্কেল প্রকল্প, সিএএবি, ঢাকা।


প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।


সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved

চেয়ারম্যান
সিএএবি, সদর দপ্তর, ঢাকা।

**CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Barishal Airport

REVISED ANNUAL PROCUREMENT PLAN FOR DEVELOPEMENT BUDGET

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - DEVELOPMENT BUDGET (Code No.- 100)

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1		100	Installation of 150 mm dia. Deep tube well in/c pump house.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 32.70 EC- 150.00	Planned dates Planned days Actual dates									
2		101	Construction of guard rooms at residential area in/c. E/M and other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 80.00	Planned dates Planned days Actual dates									
3		102	Renovation of security room at PTB for CIP in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 30.00 EC- 40.00	Planned dates Planned days Actual dates									
4		103	Extension of Apron at both side in/c fire station apron.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 50.00	Planned dates Planned days Actual dates									
5		104	Development of side strip and RESA at Runway 17 end and 35 end with other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 50.00	Planned dates Planned days Actual dates									
6		105	Construction of conveyor belt shade & Re-construction of damage boundary wall beside fire station in/c. other allied works at Barisal Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 30.00 EC- 92.00	Planned dates Planned days Actual dates									
7		106	Extension of apron with construction of New Taxiway in/c. other allied works at Barishal Airport, Barishal.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 2,500.00	Planned dates Planned days Actual dates									
8		107	Renovation of Existing Passenger Terminal Building in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 500.00	Planned dates Planned days Actual dates									

Approved

(Signature)

(Signature)

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
9		108	Construction of water reservoir at fire station in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 100.00	Planned dates Planned days Actual dates									
10		109	Development of drainage system at Residential & operational area in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 200.00	Planned dates Planned days Actual dates									
11		110	Improvement of water supply and sewerage system in/c. E/M and other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 500.00	Planned dates Planned days Actual dates									
12		111	Re-construction of existing old boundary wall Ch.00+00 to ch.30+00 & Ch.33+00 to ch.80+00 for increasing height in/c. other allied works at Barishal Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 1,750.00	Planned dates Planned days Actual dates									
13		112	Renovation of residential area Mosque in/c. E/M works at Barisal Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 30.00	Planned dates Planned days Actual dates									
14		113	Re-construction of main approach roads culvert and providing footpath of main approach road in/c. E/M works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 200.00	Planned dates Planned days Actual dates									
15		114	বরিশাল বিমানবন্দর সম্প্রসারণ করার লক্ষ্যে পূর্ববাসন ও ট্রিকো-লেকেশনসহ ভূমি অধিগ্রহণ প্রকল্প	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 20,000.00	Planned dates Planned days Actual dates									
16		115	বরিশাল বিমানবন্দর রানওয়ে বর্ধিতকরণসহ বিদ্যমান রানওয়ে সারফেস এসফল্ট কন্ক্রিট ওজারসে কন্ক্র প্রকল্প	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 9,300.00	Planned dates Planned days Actual dates									
17		116	Construction of property boundary wall for Newly Land Acqution area at Barishal Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 5,000.00	Planned dates Planned days Actual dates									
18		117	Construction of Interim passenger arrival lounge in/c. other allied works at Barisal Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 700.00	Planned dates Planned days Actual dates									
19		118	Construction of rest house with other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 28.00 EC- 70.00	Planned dates Planned days Actual dates									
20		119	Construction of pump house at newly constructed unclassified quarter in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 25.00 EC- 50.00	Planned dates Planned days Actual dates									
21		120	Construction of pollice barrack with other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 200.00 EC- 500.00	Planned dates Planned days Actual dates									

Approved

(Handwritten signatures)

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
22		121	Development of RESA east side of runway upto boundary wall with drainage system in/c. other associated works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 200.00	Planned dates Planned days Actual dates									
23		122	Renovation of VIP and VVIP building in/c other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 155.00 EC- 300.00	Planned dates Planned days Actual dates									
24		123	Construction of Interiam passenger arrival lounge in/c. other allied works at Barisal Airport.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 700.00	Planned dates Planned days Actual dates									
									BA- 650.70 EC- 43,062.00										

Approved

CSB

[Signature]

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**CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Barishal Airport, Barishal.

REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2021-2022	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2021 - June, 2022	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133) (Revised)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
O & M Code No-3258133: (Budget Allocation : 40.00 Lakh)																			
1		Renewing painting on threshold, centre line, edge line, taxiway, designation marking and apron bay marking.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 25.00 EC- 25.00	Planned dates Planned days Actual dates										On going
2		Renewing painting of existing boundary wall at east side of runway and other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 6.90 EC- 20.00	Planned dates Planned days Actual dates										
3		Re-excavation of Kutcha drain at side strip area of runway in operational area with allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 10.00	Planned dates Planned days Actual dates										
4		Emergency cleaning of sewerage line, inspection pit, septic tank, sock well, replacement of block & carpark of operational area with other allied works	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 5.00	Planned dates Planned days Actual dates										
5		Supplying of sanitary and hardware materials for day to day maintenance for passenger terminal building & Residential quarter.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 8.10 EC- 30.00	Planned dates Planned days Actual dates										On going
6		Supplying & Installation of pocket gate at runway 17 end in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 5.00	Planned dates Planned days Actual dates										

Approved

(Handwritten signatures)

7	Providing vehicle shade, inspection pit, curve stone block beside apron area with other allied works).	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates																		
							EC-	30.00	Planned days																		
									Actual dates																		
8	Emergency operational work.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates																		
							EC-	15.00	Planned days																		
									Actual dates																		
							Sub Total: Code No.3000 BA-TL.			40.00																	
							EC-TL.			140.00																	

Approved

(Handwritten signatures)

**CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Barishal Airport, Barishal.

REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
O & M Code No-3258104: (Budget Allocation : 5.00 Lakh)																		
1		Repair and maintenance of pump house, power house, fire station, NDB, wind soak etc. with other allied works.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	5.00	Planned dates									
								20.00	Planned days									
									Actual dates									
								5.00	Approved									
								20.00										

(Signature)

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