


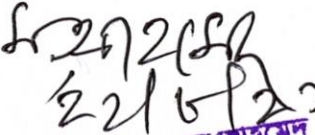
CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE DIRECTOR
CIVIL AVIATION ACADEMY
KURMITOLA, DHAKA.


ANNUAL PROCUREMENT PLAN 2021-2022

Summary

Code No	Carried over (ongoing)			New Jobs			Total		
	No of works	Estimated cost (Lac)	Budget Allocated (Lac)	No of works	Estimated cost (Lac)	Budget Allocated (Lac)	No of works	Estimated cost (Lac)	Budget Allocated (Lac)
1	2	3	4	5	6	7	8 (2+5)	9 (3+6)	10 (4+7)
100	2	11.70	11.70	5	43.00	18.30	7	54.70	30.00
3258105/3003				2	08.00	08.00	2	08.00	8.00
3258109/3011				2	13.00	02.00	2	13.00	02.00
3258104/471-571				1	7.00	07.00	1	07.00	07.00
3255102/456-556				2	22.00	10.50	2	22.00	10.50
3231302/6005	1	15.00	15.00	4	57.00	160.00	5	72.00	175.00
3211127/464-564				1	04.00	00.40	1	04.00	00.40
3258110				1	8.00	3.00	1	8.00	3.00
Total	3	26.70	26.70	18	162.00	209.2	21	188.70	235.90


২৭/৮/২০
অশু কুমার চৌধুরী
পরিচালক
সিভিল এভিয়েশন একাডেমি
সিএএবি, কুর্মিটোলা, ঢাকা-১২২৯


২২/৮/২০
এ কে এম হনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি


SADIKUR RAHMAN CHOWDHURY
Air Commodore
Member (Operations & Planning)
CAAB. H.Q. Dhaka.

Approved

এয়ার ভাইস মার্শাল মোঃ মফিদুর রহমান
বিবিপি, বিএসপি, বিইউপি, এনআইসি, এএফআইসি, পিএসসি
চেয়ারম্যান
বাংলাদেশ বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুর্মিটোলা, ঢাকা

CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE DIRECTOR
CIVIL AVIATION ACADEMY
KURMITOLA, DHAKA.
ANNUAL PROCUREMENT PLAN


a) Financial year	2021-2022
b) Reporting Period	July-2021, June- 2022


c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

Goods Procurement-(Code No-100)

SL no	Pack. no	Description of Procurement Package Goods	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	Estimate cost in Take.(Lac)	Time code for process	Advert Pre-qualification (if applicable)	Advertise Tender	Tender opening	Tender Evolution	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract.
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
01	01	Supply of Photocopy Machine & Laminating Machine.	Each/ Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund			Planned dates								
										Planned days								
								EC	4.50	Actual dates								
02	02	Supply and setup of CC TV at CAA Building & Hostel area.	Each/ Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund			Planned dates								
										Planned days								
								EC	14.00	Actual dates								
03	03	Supply of PA System with all necessary accessories	Each/ Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund	EC	7.20	Planned dates								
04	04	Supply of LED Television & Refrigerator.	Each/ Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund	EC	6.00	Planned dates								
05	05	Supply of Laptop, Multimedia Projector classrooms at Civil Aviation Academy	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund			Planned dates								
										Planned days								
								EC	07.00	Actual dates								
06	06	Supply of different types of Furniture like visitor chair, Half Secretariat table, Cabinet etc. for official Purpose	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund			Planned dates								
										Planned days								
								EC	6.00	Actual dates								
										Actual dates								
07	07	Supply of different types of Steel and wooden furniture like wall mounted cabinet, file cabinet, rack etc. for official Purpose.	Each Nos.	As per prepared estimate	e-GP & OTM	Chairman CAAB	CAAB Own Fund			Planned dates								
										Planned days								
								EC	10.00	Actual dates								
										Actual dates								
								Total TK = 54.70										

Approved


প্রশান্ত কুমার চক্রবর্তী
পরিচালক
সিভিল এভিয়েশন একাডেমি
সি.এ.এবি, কুর্মিটোলা, ঢাকা-১২২৯


এ কে এম নূরুল আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE DIRECTOR
CIVIL AVIATION ACADEMY
KURMITOLA, DHAKA.


ANNUAL PROCUREMENT PLAN


a) Financial year	2021-2022
b) Reporting Period	July-2021, June- 2022

c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

Goods Procurement - (Code No-3258105/3003)

Sl no	Pack. no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	East mat cost in Take.(Lac)	Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on of Award	Signing Contract	Total Time to Contract Signature	Time for Completi on of Contract.
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
08	01	Photocopy Machine Maintenance	Each Nos.	As per prepared estimate	LTM	Chairman CAAB	CAAB Own Fund											
								EC	4.00									
09	02	Emergency and contingency Supply and related works for repair and Maintenances of communication items or equipment's.	Each Nos.	As per prepared estimate	LTM	Chairman CAAB	CAAB Own Fund											
								EC	4.00									
Total TK = 8.00																		


 ২০/৮/২১
 প্রশান্ত কুমার চক্রবর্তী
 পরিচালক
 সিডিক এভিয়েশন একাডেমি
 সিএএবি, কুর্মিটোলা, ঢাকা-১২২৯


 ২০/৮/২১
 এ কে এম মনজুর আহমেদ
 পরিচালক (পরিকল্পনা), সিএএবি

Approved

CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE DIRECTOR
CIVIL AVIATION ACADEMY
KURMITOLA, DHAKA.


ANNUAL PROCUREMENT PLAN

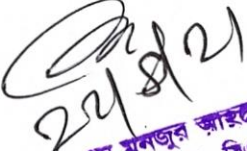
a) Financial year	2021-2022
b) Reporting Period	July-2021, June- 2022

c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

Goods Procurement - (Code No-3258109/3011)

SL No	Pack. no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	East mat cost in Take.(Lac)	Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on of Award	Signing Contract	Total Time to Contract Signature	Time for Completi on of Contract.
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
10	01	Emergency and contingency Supply and related works for gardening	Each Nos.	As per prepared estimate	LTM	Chairman CAAB	CAAB Own Fund	EC 5.00										
									Planned dates									
									Planned days									
									Actual dates									
Total TK = 05.00																		


 ১৯/৬/২১
 প্রশান্ত কুমার চক্রবর্তী
 পরিচালক
 সিভিল এভিয়েশন একাডেমি
 সি.এ.এফ. কুর্মিটোলা, ঢাকা-১২২৯


 ২৫/৬/২১
 এ কে এম মনজুর জাহেদুল
 পরিচালক (পরিকল্পনা), সিএএফি

Approved

CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE DIRECTOR
CIVIL AVIATION ACADEMY
KURMITOLA, DHAKA.


ANNUAL PROCUREMENT PLAN


a) Financial year	2021-2022
b) Reporting Period	July-2021, June- 2022

c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

Goods Procurement - (Code No- 3258104/471-571)

SL No	Pack. no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	Est mat cost in Take.(Lac)	Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on of Award	Signing Contract	Total Time to Contract Signature	Time for Completi on of Contract.	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
11	01	Emergency and contingency Supply and related works for repair and Maintenances of different office items and furniture.	Each Nos. job.	As per prepared estimate	LTM	Chairman CAAB	CAAB Own Fund	EC 7.00											
									Planned dates										
									Planned days										
									Actual dates										
Total TK = 7.00																			


 প্রশান্ত কুমার চক্রবর্তী
 পরিচালক
 সিভিল এভিয়েশন একাডেমি
 সিএএবি, কুর্মিটোলা, ঢাকা-১২২৯


 এ কে এম মনজুর আহমেদ
 পরিচালক (পরিকল্পনা), সিএএবি

Approved

CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE DIRECTOR
CIVIL AVIATION ACADEMY
KURMITOLA, DHAKA.


ANNUAL PROCUREMENT PLAN


a) Financial year	2021-2022
b) Reporting Period	July-2021, June- 2022

c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

Goods Procurement - (Code No-3231302/6005)

SL No	Pack. no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	Est mat cost in Take.(Lac)	Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notification of Award	Signing Contract	Total Time to Contract Signature	Time for Completion of Contract.
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
14	01	Emergency and Contingency Supply of Different types of training Items or goods.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund											
								EC	12.00	Planned dates								
										Planned days								
										Actual dates								
15	02	Supply of Training Items or Goods for different training.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund											
								EC	15.00	Planned dates								
										Planned days								
										Actual dates								
16	03	Different type of Ink and toner for Photocopy Machines and Computer printers	Each Nos.	As per prepared estimate	e-GP & OTM	Chairman CAAB	CAAB Own Fund											
								EC	8.00	Planned dates								
										Planned days								
										Actual dates								
17	04	Supply of Different types of Training Items or goods for Crash Fire & Rescuer courses.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund											
								EC	12.00	Planned dates								
										Planned days								
										Actual dates								
18	05	Supply of Training display unit, monitor, class room digital board etc.	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund											
								EC	25.00	Planned dates								
										Planned days								
										Actual dates								
								Total TK = 72.00										


 প্রশান্ত কুমার চক্রবর্তী
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 সিভিল এভিয়েশন একাডেমি
 বিএএবি, কুর্মিটোলা, ঢাকা-১২২৩


 এ কে এম মনজুর আহমেদ
 পরিচালক (পরিকল্পনা), সিএএবি

Approved

CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE DIRECTOR
CIVIL AVIATION ACADEMY
KURMITOLA, DHAKA.


ANNUAL PROCUREMENT PLAN


a) Financial year	2021-2022
b) Reporting Period	July-2021, June- 2022

c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

Goods Procurement – (Code No-3211127/464-564)

SL No	Pack. no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	Est mat cost in Take.(Lac)	Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on of Award	Signing Contract	Total Time to Contract Signature	Time for Completion of Contract.
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
19	01	Different types of Books & Publications for Library and Training	Each Nos.	As per prepared estimate	e-GP & LTM	Chairman CAAB	CAAB Own Fund											
								EC	4.00									
Total TK = 4.00																		


 ১২/৮/২১
 প্রশান্ত কুমার চক্রবর্তী
 পরিচালক
 সিভিল এভিয়েশন একাডেমি
 সি-এ-এবি, কুর্মিটোলা, ঢাকা-১২২৯


 ২১/৮/২১
 এ কে এম মমজুর আহমেদ
 পরিচালক (পরিকল্পনা), সিএএবি

Approved

CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE DIRECTOR
CIVIL AVIATION ACADEMY
KURMITOLA, DHAKA.


ANNUAL PROCUREMENT PLAN


a) Financial year	2021-2022
b) Reporting Period	July-2021, June- 2022

c) Ministry/Division	Civil Aviation Authority of Bangladesh
d) Head of Procuring entity	Chairman CAAB

Goods Procurement – (Code No-3258110)

SL No	Pack. no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of fund	Est mat cost in Take.(Lac)	Time code for process	Advert	Advertise Tender	Tender opening	Tender Evolution	Approval of Award	Notificati on of Award	Signing Contract	Total Time to Contract Signature	Time for Completion of Contract.
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
20	01	Emergency and contingency Supply of Toiletries items/goods : টয়লেট পেপার, টিন্যু বক্স, হুইল সাবান, লাক্স সাবান, প্লেট, চায়ের কাপ-পিরিচ, ফুলের ঝাড়ু, শলার ঝাড়ু, ডিম পাউডার, মডসব সুতা, টয়লেট ব্রাশ, পানির জগ, মগ, ডাষ্টবিন, জেট পাউডার, ফিনাইল, হারপিক, ব্লিচিং পাউডার, পা-পোষ, এরোসল, এয়ারফ্রেশনার, তোয়ালে হ্যান্ড স্যানিটাইজার, মাফ, গ্লোক ফুলের টব পিতলের ইত্যাদি	Each Nos.	As per prepared estimate	LTM	Chairman of CAAB	CAAB Own Fund	EC 8.00										
Total TK = 8.00																		


 ১১/৮/২১
 প্রশান্ত কুমার চক্রবর্তী
 পরিচালক
 সিভিল এভিয়েশন একাডেমি
 পি.এ.সি. কুর্মিতলা, ঢাকা-১২২৯


 ১১/৮/২১
 এ কে এম মনজুর আহমেদ
 পরিচালক (পরিকল্পনা), সিএএপি

Approved