

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
P&D/QS CIRCLE, KURMITOLA, DHAKA.

COX'S BAZAR AIRPORT, COX'S BAZAR

ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT

&

REVENUE BUDGET

2021-2022

Approved


WORK/PROJECT EXECUTING DIVISION
CIVIL DIVISION-3.

Summary

Name of the Airport:- COX'S BAZAR AIRPORT , COX'S BAZAR.

Code	Total		
	No. of Works	Estimated Cost (lac)	Budgets Allocated (lac)
1	2	3	4
100	31	59597.01	8436.00
3258133	4	95.00	50.00
3258104	1	4.00	7.00
3258106	10	162.63	30.00

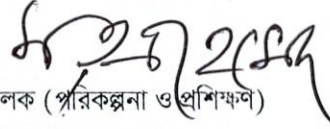
কক্সবাজার বিমানবন্দর, কক্সবাজারের ২০২১-২০২২ আর্থিক সালের সিভিল উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজের জন্য Annual Procurement Plan তৈরী করা হয়েছে। ২০২১-২০২২ এর Annual Procurement Plan অনুমোদিত হলে সকল নতুন কাজের টেন্ডার e-GP এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায় ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হল।


12.08.2021
বিমানবন্দর ব্যবস্থাপক

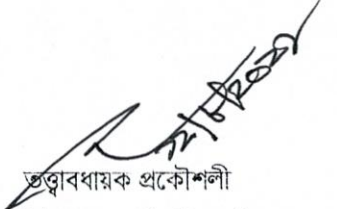
কক্সবাজার বিমানবন্দর, কক্সবাজার


32/08/21
নিবাহী প্রকৌশলী

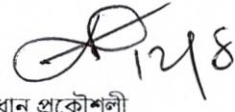
সিভিল ডিভিশন-৩, সিএএবি, ঢাকা।


পরিচালক (পরিকল্পনা ও প্রশিক্ষণ)

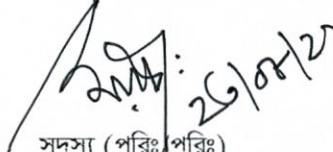
সিএএবি, সদর দপ্তর ঢাকা।


তত্ত্বাবধায়ক প্রকৌশলী

পিএন্ডডি/কিউএস সার্কেল, সিএএবি, ঢাকা।


প্রধান প্রকৌশলী

সিএএবি, সদর দপ্তর ঢাকা।


26/08/21
সদস্য (পরিঃ/পরিঃ)

সিএএবি, সদর দপ্তর ঢাকা।

Approved


চেয়ারম্যান

সিএএবি, সদর দপ্তর ঢাকা।

CIVIL AVIATION AUTHORITY , BANGLADESH
P&D/QS CIRCLE, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Cox's Bazar Airport, Cox's Bazar.

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - DEVELOPMENT BUDGET (Code No.- 100)

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1		101	Renovation of ansar barrack in/c Toilet with other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 6.00 EC- 26.01	Planned dates Planned days Actual dates			A.O: 30.31.0000.401.31.14.018.21.266, Date: 18/03/2021 (Tender)						
2		102	Construction of New Anser barrack at east side of Runway 17 end in/c access road ,E/M and other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 200.00 EC- 687.00	Planned dates Planned days Actual dates			A.O: 30.31.0000.401.14.015.20.44, Date: 31/01/2020 (on going)						
3		110	Construction of pump house with installation of 150 mm dia deep tube well in/c interconnected water distribution line works at Cox's Bazar Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 81.00	Planned dates Planned days Actual dates			A.O: CAAB/SE(P&D/QS)/Accts-9/2759, Date: 09/05/2018 (On going)						
4		112	Construction of road for new deep tubewell and pump house in/c other allied works at Cox's Bazar Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 194.00	Planned dates Planned days Actual dates			A.O: 30.31.0000.401.14.111.20.616, Date: 13/07/2020 (Tender)						
5		113	Construction of security boundary wall at Operational and non-operational area in/c other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 120.00 EC- 466.00	Planned dates Planned days Actual dates			A.O: 30.31.0000.401.14.201.20.766, Date: 23/11/2020 (on going)						
6		115	Construction of 1st floor Mosque in/c. other allied works (E/M works)	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 45.00 EC- 112.00	Planned dates Planned days Actual dates			A.O: 30.31.0000.401.14.164.20.713, Date: 27/09/2020 (Tender)						
7		117	Water proofing work for PTB, VIP and arrival lounge in/c other allied works at Cox's Bazar Airport	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 44.00	Planned dates Planned days Actual dates			A.O: 30.31.0000.401.14.130.19.509, Date: 27/09/2020 (Tender)						
8		118	Construction of Domestic Terminal building first floor, MT Garage and Store room, Public Toilet in/c supply of lounge furniture and E/M works at Cox's Bazar Airport	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 648.00	Planned dates Planned days Actual dates			A.O: 30.31.0000.401.29.709.19.2618, Date: 28/07/2019 (on going)						

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এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএবি

Approved

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
9		120	Extension of apron towards north and relocation of NDB tower with other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 450.00 EC- 1,029.00	Planned dates Planned days Actual dates			A.O: 30.31.0000.401.14.249.19.74, Date: 05/02/2020 (Tender)						
10		127	Extension and construction of sub-station bldg at existing CCR, proposed chillar and resthouse area in/c E/M and other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 300.00	Planned dates Planned days Actual dates			A.O: 30.31.0000.401.14.046.21.1044, Date: 02/03/2021 (Tender)						
11			Construction of connecting Taxiway at 35-end of Runway in/c. E/M works at Cox's Bazar Airport, Cox's Bazar	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 2,500.00	Planned dates Planned days Actual dates			A.O: 30.31.0000.401.14.015.20.44, Date: 31/01/2020 (Tender)						
12		111	Installation of service and delivery pipe line at operational and residential area in/c other allied works at Cox's Bazar Airport	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 40.00	Planned dates Planned days Actual dates									
13		114	Construction of security Guard Room at different locations in/c. E/M and other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 10.00	Planned dates Planned days Actual dates									
14		103	Construction of D-type quarter in/c E/M and other allied works at Cox's Bazar Airport	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 300.00	Planned dates Planned days Actual dates									
15		104	Construction of E-type quarter in/c E/M and other allied works at Cox's Bazar Airport	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 280.00	Planned dates Planned days Actual dates									
16		105	Construction of F-type quarter (F1) in/c E/M and other allied works at Cox's Bazar Airport	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 250.00	Planned dates Planned days Actual dates									
17		106	Construction of officers dormitory in/c E/M and other allied works at Cox's Bazar Airport	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 220.00	Planned dates Planned days Actual dates									
18		107	Construction of unclassified quarter (Bldg no U2) in/c E/M and other allied works at Cox's Bazar Airport.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 200.00	Planned dates Planned days Actual dates									
19		108	Supply of office furniture for CAAB office in/c. other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 20.00	Planned dates Planned days Actual dates									
20		109	Modification and Refurbishment work of existing VIP lounges in/c. E/M and other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 50.00	Planned dates Planned days Actual dates									

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পরিচালক (পরিকল্পনা), সিএবি

Approved

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
21		124	Construction of New fire station Bldg in/c E/M works at Cox's Bazar Airport	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 300.00	Planned dates Planned days									
										Actual dates									
22		126	Yearly painting of Runway, Taxiway and Apron marking in/c other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 200.00	Planned dates Planned days									
										Actual dates									
23		128	Construction of Over-head water tank at Cox's Bazar Airport in/c other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 150.00	Planned dates Planned days									
										Actual dates									
24		129	Construction of under ground water reservoir in/c other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 150.00	Planned dates Planned days									
										Actual dates									
25		130	Construction of Arrival lounge with furniture of Passenger Terminal Building in/c. E/M and other allied works at Cox's Bazar.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 500.00	Planned dates Planned days									
										Actual dates									
26		131	কক্সবাজার বিমান বন্দর উড়ান ব্রকর (ফেইজ-১)	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 10,000.00	Planned dates Planned days									
										Actual dates									
27		132	কক্সবাজার বিমান বন্দরে আঞ্চলিক প্যাসেঞ্জার টার্মিনাল ভবন নির্মাণ	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 7,000.00 EC- 27,500.00	Planned dates Planned days									
										Actual dates									
28		133	কক্সবাজার বিমান বন্দর উড়ান (২য় পর্যায়) ব্রকরের পরামর্শক সেবা (ডিভাইস ফেইজ)।	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 400.00 EC- 6,000.00	Planned dates Planned days									
										Actual dates									
29			কক্সবাজার বিমান বন্দরে কনসেকিউ টেন্ডিংয়ে ও শ্যারাদাল টেন্ডিংয়ে (আংশিক) নির্মাণ	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 6,600.00	Planned dates Planned days									
										Actual dates									
30			Construction of security Guard Room operational and town side area in/c renovation of existing guard room different place of Cox's Bazar Airport.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 40.00	Planned dates Planned days									
										Actual dates									
31			Re-Construction of Airport front Boundary wall & Providing Mural in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 700.00	Planned dates Planned days									
										Actual dates									
									BA- 8,436.00 EC- 59,597.01										

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CIVIL AVIATION AUTHORITY, BANGLADESH
P&D/QS CIRCLE, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Cox's Bazar Airport, Cox's Bazar.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
O & M Code No-3258133: (Budget Allocation : 50.00 Lakh)																			
1		Cutting jungle and shrubs in operational and residential area in/c other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	1.00	Planned dates									
								EC-	1.00	Planned days									
Actual dates																			
2		Repair and maintenance of west side security boundary wall (airside) in/c other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	4.00	Planned dates									
								EC-	4.00	Planned days									
Actual dates																			
3		Repair and maintenance of Rest House with other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	15.00	Planned dates									
								EC-	45.00	Planned days									
Actual dates																			
4		Renewing painting of project office, town & operational boundary wall in/c cutting jungle, trees and leveling dressing cleaning operational & non-operational area for inauguration programme and other allied works at coz's bazar airport	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	30.00	Planned dates									
								EC-	45.00	Planned days									
Actual dates																			
Sub Total: Code No.3000 BA-Tk.								50.00											
								EC-Tk.	95.00										

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পরিচালক (পরিকল্পনা), সিএএবি

Approved

CIVIL AVIATION AUTHORITY, BANGLADESH
P&D/QS CIRCLE, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Cox's Bazar Airport, Cox's Bazar.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
O & M Code No-3258104: (Budget Allocation : 7.00 Lakh)																			
1		Repair and maintenance of ECR, pump house, fire station, garrage etc. with other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	4.00	Planned dates									
								EC-	4.00	Planned days									
										Actual dates									
Sub Total: Code No.3002 BA-Tk.								4.00											
								EC-Tk.	4.00										

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পরিচালক (পরিকল্পনা), সিএএবি

Approved

CIVIL AVIATION AUTHORITY , BANGLADESH
P&D/QS CIRCLE, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Cox's Bazar Airport, Cox's Bazar.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258106)

Sl. No.	Pac No. Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract	Time for completion of
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
O & M Code No-3258106: (Budget Allocation : 30.00 Lakh)																		
1		Repair and maintenance works of PTB, VIP and arrival lounge with other associated works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	12.00	Planned dates	Tender							
								EC-	12.00	Planned days								
										Actual dates								
2		Repair and maintenance of Unclassified tin shed quarter with other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
								EC-	1.90	Planned days								
										Actual dates								
3		Repair and maintenance of U-type bachelor quarter (06 Units) in/c. E/M works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
								EC-	4.73	Planned days								
										Actual dates								
4		Repair and maintenance of Mosque with other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	2.00	Planned dates								
								EC-	2.00	Planned days								
										Actual dates								
5		Cleaning and removing of night soil, sludge from septic tank, drain and other areas in/c. other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
								EC-	5.00	Planned days								
										Actual dates								
6		Emergency operational works- Supply of sanitary hard ware materials for day to day maintenance of PTB	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
								EC-	15.00	Planned days								
										Actual dates								
7		Providing bituminous carpeting works from officers dormitory to tin shed Qtr in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates	Tender							
								EC-	34.00	Planned days								
										Actual dates								
8		Periodic maintenance of existing water treatment plants in/c. supply of necessary equipments in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	11.00	Planned dates	Tender							
								EC-	50.00	Planned days								
										Actual dates								

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এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)		Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract	Time for completion of				
	Budget Sl. No.							9	10														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19					
9		Repair and maintenance of G-type Quarter with other allied works	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates													
								EC-	28.00	Planned days													
										Actual dates													
10		Repair and maintenance of Project office with other allied works	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	5.00	Planned dates													
								EC-	10.00	Planned days													
										Actual dates													
Sub Total: Code No.3004 BA-Tk.								30.00															
								EC-Tk.	162.63														

Approved

Handwritten signatures in blue ink.

Handwritten signature in black ink.

Handwritten signature and date 23/8/21
 এ কে এম মনজুর আহমেদ
 পরিচালক (পরিকল্পনা), সিএএসি