

**CIVIL AVIATION AUTHORITY, BANGLADESH  
OFFICE OF THE SUPERINTENDING ENGINEER,  
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

**COX'S BAZAR AIRPORT**

**ANNUAL PROCUREMENT PLAN FOR  
DEVELOPMENT  
&  
REVENUE BUDGET**

**2021-2022**

**Approved**


**WORK/PROJECT EXECUTING DIVISION  
E/M DIVISION-3**


## SUMMARY


| Code No. | Carried Over (On going) |                      |                         | New Jobs     |                      |                         | SUMMARY      |                      |                         |
|----------|-------------------------|----------------------|-------------------------|--------------|----------------------|-------------------------|--------------|----------------------|-------------------------|
|          | No. of works            | Estimated Cost (lac) | Budget Allocation (lac) | No. of works | Estimated Cost (lac) | Budget Allocation (lac) | No. of works | Estimated Cost (lac) | Budget Allocation (lac) |
| 1        | 2                       | 3                    | 4                       | 5            | 6                    | 7                       | 8            | 9                    | 10                      |
| 100      | 2                       | 47.80                | 31.00                   | 35           | 4225.00              | 580.00                  | 37           | 4272.80              | 611.00                  |
| 3258134  | 1                       | 10.00                | 10.00                   | 5            | 60.00                | 70.00                   | 6            | 70.00                | 70.00                   |
| 3258105  | 3                       | 34.48                | 34.48                   | 4            | 40.00                | 13.18                   | 7            | 61.82                | 35.00                   |
| 3258107  | 4                       | 36.00                | 36.00                   | 9            | 125.00               | 14.00                   | 13           | 161.00               | 50.00                   |

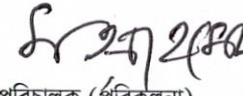
সদয় অবগতির জন্য জানানো যাচ্ছে যে, কক্সবাজার বিমানবন্দরের ২০২১-২০২২ আর্থিক সালের ই/এম শাখার উন্নয়ন, মেরামত ও রক্ষনাবেক্ষন কাজের জন্য Annual Procurement Plan তৈরী করা হয়েছে। ২০২১-২০২২ আর্থিক সালের Annual Procurement Plan অনুমোদিত হলে সকল নতুন কাজের টেন্ডার প্রক্রিয়া e-GP এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায়, ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan সদয় অনুমোদন করা যেতে পারে।


সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।

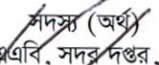
  
বিমান বন্দর ব্যবস্থাপক  
কক্সবাজার বিমানবন্দর।  
17.08.2024


  
নির্বাহী প্রকৌশলী  
ই/এম বিভাগ-৩, সিএএবি।

  
17.08.2024  
তত্ত্বাবধায়ক প্রকৌশলী  
ই/এম সার্কেল-প্রকল্প, সিএএবি।


  
পরিচালক (পরিকল্পনা)  
সিএএবি, সদর দপ্তর, ঢাকা।

  
প্রধান প্রকৌশলী  
সিএএবি, সদর দপ্তর, ঢাকা।

  
সদস্য (অর্থ)  
সিএএবি, সদর দপ্তর, ঢাকা।

  
সদস্য (পরিঃ/পরিঃ)  
সিএএবি, সদর দপ্তর, ঢাকা।  
26/08/24

Approved

  
চেয়ারম্যান  
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা।

**PROCUREMENT PLAN  
FINANCIAL YEAR 2021-2022  
GOODS & WORKS**

**Name of the Airport: Cox's Bazar Airport**

Ministry/Division  
Agency  
Procuring Entity Name & Code

Ministry of Civil Aviation and Tourism  
Civil Aviation Authority of Bangladesh  
Chairman, CAAB.

(Preliminary Budget : Development  
Budget : Allocation Tk.

| Package No.            | Description of Procurement Package Goods/Equipment   | Unit      | Qty                      | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd Cost in Tk (Lakh) | Time Code for Process                          | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract      |
|------------------------|--|-----------|--------------------------|---------------------------|------------------------------|----------------|------------------------|--|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|--------------------------------------|
| 1                      | 2  | 3         | 4                        | 5                         | 6                            | 7              | 8                      | 9  | 10                | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                                   |
| <b>Priority-1</b>      |  |           |                          |                           |                              |                |                        |  |                   |                          |                |                   |                   |                       |                     |                                  |                                      |
| WD-1 (B-5) E.Code 104  | Installation of 150mm Deep Tube well, Construction of pump house i/c installation distribution line- Providing & Installation of Submersible water pump in/c related works at Cox's Bazar Airport.<br><b>(Preliminary Budget Tk. 20.00)</b>  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 11.00<br>BA 11.00   | Planned Dates<br>Planned Dates<br>Actual Dates |                   |                          |                |                   |                   |                       |                     |                                  | On going work (Works is Progress)    |
| WD-2 (B-4) E.Code 103  | Construction of Residential building (E/M works) - Providing & laying of main power cable for Residential area & pump house at Cox's Bazar Airport <b>(Preliminary Budget Tk. 20.00)</b>   | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 36.80<br>BA 20.00   | Planned Dates<br>Planned Dates<br>Actual Dates |                   |                          |                |                   |                   |                       |                     |                                  | On going work (Tender under process) |
| <b>Priority-2</b>      |  |           |                          |                           |                              |                |                        |  |                   |                          |                |                   |                   |                       |                     |                                  |                                      |
| WD-3 (B-1) E.Code 100  | Development of electric supply system in/c related works at Cox's Bazar Airport - Providing, Installation, Testing & Commissioning of HT Switchgear, LT Panel, PFI Panel, Transformer, AVR in/c other related works at Cox's Bazar Airport.<br><b>(Preliminary Budget Tk. 20.00)</b> | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC1700.00<br>BA 50.00  | Planned Dates<br>Planned Dates<br>Actual Dates |                   | 05Nov'21<br>30           | 05Dec'21<br>30 | 05Jan'22<br>01    | 06Jan'22<br>11    | 17 Jan'22<br>10       | 27 Jan'22<br>30     | 27 Feb'22<br>0                   | 112                                  |
| WD-4 (B-2) E.Code 101  | Development of electric supply system in/c related works at Cox's Bazar Airport - Providing & installation of H.T Metering Panel for new Substation in/c related works done by PDB (Deposit Works) at Cox's Bazar Airport.<br><b>(Preliminary Budget Tk. 100.00)</b>                 | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC100.00<br>BA 100.00  | Planned Dates<br>Planned Dates<br>Actual Dates |                   | 05Nov'21<br>30           | 05Dec'21<br>30 | 05Jan'22<br>01    | 06Jan'22<br>11    | 17 Jan'22<br>10       | 27 Jan'22<br>30     | 27 Feb'22<br>0                   | 112                                  |
| <b>Priority-3</b>      |  |           |                          |                           |                              |                |                        |  |                   |                          |                |                   |                   |                       |                     |                                  |                                      |
| GD-1 (B-10) E.Code 109 | Procurement of different type electro-mechanical tools, accessories for maintenance purposes at Cox's Bazar Airport.<br><b>(Preliminary Budget Tk. 10.00)</b>  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 10.00<br>BA 10.00   | Planned Dates<br>Planned Dates<br>Actual Dates |                   | 05Nov'21<br>30           | 05Dec'21<br>30 | 05Jan'22<br>01    | 06Jan'22<br>11    | 17 Jan'22<br>10       | 27 Jan'22<br>30     | 27 Feb'22<br>0                   | 112                                  |
| GD-2 (B-17) E.Code 116 | Procurement of different type lamp, light fittings, ceiling fan & maintenance & repairing spare parts of Air-conditioning & Internal lighting system at Cox's bazar airport.<br><b>(Preliminary Budget Tk. 10.00)</b>  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 35.00<br>BA 10.00   | Planned Dates<br>Planned Dates<br>Actual Dates |                   | 05Nov'21<br>30           | 05Dec'21<br>30 | 05Jan'22<br>01    | 06Jan'22<br>11    | 17 Jan'22<br>10       | 27 Jan'22<br>30     | 27 Feb'22<br>0                   | 112                                  |
| GD-3 (B-18) E.Code 117 | Supply of different sizes LT power cable at Cox's Bazar Airport<br><b>(Preliminary Budget Tk. 10.00)</b>   | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC 35.00<br>BA 10.00   | Planned Dates<br>Planned Dates<br>Actual Dates |                   | 05Nov'21<br>30           | 05Dec'21<br>30 | 05Jan'22<br>01    | 06Jan'22<br>11    | 17 Jan'22<br>10       | 27 Jan'22<br>30     | 27 Feb'22<br>0                   | 112                                  |

এ কে এম মনজুর আহমেদ  
পরিচালক (পরিকল্পনা), সিএএবি

**Approved**

| Package No.             | Description of Procurement Package Goods/Equipment  | Unit      | Qty                      | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd Cost in Tk (Lakh) | Time Code for Process | Advertise prequalification (If applicable) | Invite/ Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|-------------------------|---|-----------|--------------------------|---------------------------|------------------------------|----------------|------------------------|-----------------------|--|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1                       | 2   | 3         | 4                        | 5                         | 6                            | 7              | 8                      | 9                     | 10   | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| WD-5 (B-8) E.Code 107   | Providing fitting fixing of Lightning Protection system in/c related work at Cox's Bazar Airport. (Preliminary Budget Tk. 50.00)  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC60.00 BA 50.00       | Planned Dates         |  | 05Nov'21                 | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|                         |   |           |                          |                           |                              |                |                        | Planned Dates         |  | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                         |   |           |                          |                           |                              |                |                        | Actual Dates          |  |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-6 (B-9) E.Code 108   | Development and renovation of Air Conditioning system at different places in/c Terminal Building at Cox's Bazar Airport. (Preliminary Budget Tk. 25.00)                                     | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC25.00 BA 25.00       | Planned Dates         |  | 05Nov'21                 | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|                         |   |           |                          |                           |                              |                |                        | Planned Dates         |  | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                         |   |           |                          |                           |                              |                |                        | Actual Dates          |  |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-7 (B-11) E.Code 110  | Fabrication & Installation of LED Bangla & English Airport Name Signage and other related works at Cox's Bazaar Airport. (Preliminary Budget Tk. 20.00)                                     | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC50.00 BA 20.00       | Planned Dates         |  | 05Nov'21                 | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|                         |   |           |                          |                           |                              |                |                        | Planned Dates         |  | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                         |   |           |                          |                           |                              |                |                        | Actual Dates          |  |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-8 (B-12) E.Code 111  | Fabrication & Installation of Directional LED signage of Domestic terminal building at Cox's Bazar Airport. (Preliminary Budget Tk. 20.00)  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC20.00 BA 20.00       | Planned Dates         |  | 05Nov'21                 | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|                         |   |           |                          |                           |                              |                |                        | Planned Dates         |  | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                         |   |           |                          |                           |                              |                |                        | Actual Dates          |  |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-9 (B-13) E.Code 112  | Providing & Testing of LED light fitting i/c Mobile Mast with Generator for Emergency Lighting system at Cox's Bazar Airport. (Preliminary Budget Tk. 30.00)                                | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC100.00 BA 30.00      | Planned Dates         |  | 05Nov'21                 | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|                         |   |           |                          |                           |                              |                |                        | Planned Dates         |  | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                         |   |           |                          |                           |                              |                |                        | Actual Dates          |  |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-10 (B-14) E.Code 113 | Providing & Installation, commissioning & Testing of water treatment plant for Terminal Building, Residential Area & CAAB Rest House at Cox's Bazar Airport. (Preliminary Budget Tk. 10.00) | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC200.00 BA 10.00      | Planned Dates         |  | 05Nov'21                 | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|                         |   |           |                          |                           |                              |                |                        | Planned Dates         |  | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                         |   |           |                          |                           |                              |                |                        | Actual Dates          |  |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-11 (B-15) E.Code 114 | Providing & Testing of Cable fault Detector & Locator at Cox's Bazar Airport. (Preliminary Budget Tk. 10.00)  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC150.00 BA 10.00      | Planned Dates         |  | 05Nov'21                 | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|                         |   |           |                          |                           |                              |                |                        | Planned Dates         |  | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                         |   |           |                          |                           |                              |                |                        | Actual Dates          |  |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-12 (B-16) E.Code 115 | Replacement of high intensity sodium light fittings with LED light fittings of existing 2 nos 25 meter Mast light at Cox's Bazar Airport (Preliminary Budget Tk. 20.00)                     | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC25.00 BA 20.00       | Planned Dates         |  | 05Nov'21                 | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|                         |   |           |                          |                           |                              |                |                        | Planned Dates         |  | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                         |   |           |                          |                           |                              |                |                        | Actual Dates          |  |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-13 (B-19) E.Code 118 | Development of security lighting system at Cox's Bazar Airport. (Preliminary Budget Tk. 10.00)  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC30.00 BA 10.00       | Planned Dates         |  | 05Nov'21                 | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|                         |   |           |                          |                           |                              |                |                        | Planned Dates         |  | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                         |   |           |                          |                           |                              |                |                        | Actual Dates          |  |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-14 (B-20) E.Code 119 | Replacement & renovation of existing Internal wiring of R/A at Cox's Bazar Airport (Preliminary Budget Tk. 10.00)   | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC20.00 BA 10.00       | Planned Dates         |  | 05Nov'21                 | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|                         |   |           |                          |                           |                              |                |                        | Planned Dates         |  | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                         |   |           |                          |                           |                              |                |                        | Actual Dates          |  |                          |                |                   |                   |                       |                     |                                  |                                 |

23/8/21  
এ কে এম মনজুর আহমেদ  
পরিচালক (পরিকল্পনা), সিএএবি

Approved

| Package No.                | Description of Procurement Package Goods/Equipment  | Unit      | Qty                      | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd Cost in Tk (Lakh) | Time Code for Process | Advertise prequalification (If applicable) | Invite/ Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|----------------------------|---|-----------|--------------------------|---------------------------|------------------------------|----------------|------------------------|-----------------------|--|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1                          | 2   | 3         | 4                        | 5                         | 6                            | 7              | 8                      | 9                     | 10   | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| WD-15 (B-21)<br>E.Code 120 | Development of Internal power distribution system of terminal building at Cox's Bazar Airport<br><b>(Preliminary Budget Tk. 30.00)</b>  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC30.00 BA 30.00       | Planned Dates         |  | 05Nov'21                 | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|                            |   |           |                          |                           |                              |                |                        | Planned Dates         |  | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                            |   |           |                          |                           |                              |                |                        | Actual Dates          |  |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-16 (B-22)<br>E.Code 121 | Providing, Installation, Commissioning & testing of HT switchgear for rest house transformer at Cox's Bazar Airport<br><b>(Preliminary Budget Tk. 10.00)</b>  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC20.00 BA 10.00       | Planned Dates         |  | 05Nov'21                 | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|                            |   |           |                          |                           |                              |                |                        | Planned Dates         |  | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                            |   |           |                          |                           |                              |                |                        | Actual Dates          |  |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-17 (B-23)<br>E.Code 122 | Providing, Installation, Commissioning & testing of 800 KVA LT AVR for 800 KVA transformer at Cox's Bazar Airport<br><b>(Preliminary Budget Tk. 10.00)</b>  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC40.00 BA 10.00       | Planned Dates         |  | 05Nov'21                 | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|                            |   |           |                          |                           |                              |                |                        | Planned Dates         |  | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                            |   |           |                          |                           |                              |                |                        | Actual Dates          |  |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-18 (B-24)<br>E.Code 123 | Providing, Installation, Commissioning & testing of LT & PFI panel for 800 KVA transformer at Cox's Bazar Airport<br><b>(Preliminary Budget Tk. 10.00)</b>  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC40.00 BA 50.00       | Planned Dates         |  | 05Nov'21                 | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|                            |   |           |                          |                           |                              |                |                        | Planned Dates         |  | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                            |   |           |                          |                           |                              |                |                        | Actual Dates          |  |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-19 (B-25)<br>E.Code 124 | Providing & laying of standby Power cable for existing anser barrack at Cox's Bazar Airpor<br><b>(Preliminary Budget Tk. 10.00)</b>   | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC25.00 BA 10.00       | Planned Dates         |  | 05Nov'21                 | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|                            |   |           |                          |                           |                              |                |                        | Planned Dates         |  | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                            |   |           |                          |                           |                              |                |                        | Actual Dates          |  |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-20 (B-26)<br>E.Code 125 | Replacement of existing 200 KVA transformer at Cox's Bazar Airport<br><b>(Preliminary Budget Tk. 10.00)</b>   | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC10.00 BA 10.00       | Planned Dates         |  | 05Nov'21                 | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|                            |   |           |                          |                           |                              |                |                        | Planned Dates         |  | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                            |   |           |                          |                           |                              |                |                        | Actual Dates          |  |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-21 (B-27)<br>E.Code 126 | Development of Air-conditioning system at Cox's Bazaar Airport<br><b>(Preliminary Budget Tk. 30.00)</b>   | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC30.00 BA 30.00       | Planned Dates         |  | 05Nov'21                 | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|                            |   |           |                          |                           |                              |                |                        | Planned Dates         |  | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                            |   |           |                          |                           |                              |                |                        | Actual Dates          |  |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-22 (B-28)<br>E.Code 127 | Renovation of Electrical & Mechanical system at VIP Lounge at Cox's bazaar Airport<br><b>(Preliminary Budget Tk. 10.00)</b>   | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC15.00 BA 10.00       | Planned Dates         |  | 05Nov'21                 | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|                            |   |           |                          |                           |                              |                |                        | Planned Dates         |  | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                            |   |           |                          |                           |                              |                |                        | Actual Dates          |  |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-23 (B-29)<br>E.Code 128 | Providing & Installation of Security Lighting system & wiring of different Security guard room from Jhinuk Market to runway-35 End via Localizer Area at Cox's bazaar Airport.<br><b>(Preliminary Budget Tk. 10.00)</b> | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC60.00 BA 10.00       | Planned Dates         |  | 05Nov'21                 | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|                            |   |           |                          |                           |                              |                |                        | Planned Dates         |  | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                            |   |           |                          |                           |                              |                |                        | Actual Dates          |  |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-24 (B-30)<br>E.Code 129 | Re-wiring of different room and Re-placement of electrical equipment of existing Ansar Barrack at Cox's Bazaar Airport<br><b>(Preliminary Budget Tk. 10.00)</b>   | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC10.00 BA 10.00       | Planned Dates         |  | 05Nov'21                 | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|                            |   |           |                          |                           |                              |                |                        | Planned Dates         |  | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                            |   |           |                          |                           |                              |                |                        | Actual Dates          |  |                          |                |                   |                   |                       |                     |                                  |                                 |

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23/8/21  
এ কে এম মনজুর আহমেদ  
পরিচালক (পরিকল্পনা), সিএপ্রকি

**Approved**

| Package No.             | Description of Procurement Package Goods/Equipment  | Unit      | Qty                      | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd Cost in Tk (Lakh)                  | Time Code for Process | Advertise prequalification (If applicable) | Invite/ Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|-------------------------|---|-----------|--------------------------|---------------------------|------------------------------|----------------|---|-----------------------|--|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1                       | 2   | 3         | 4                        | 5                         | 6                            | 7              | 8                                       | 9                     | 10   | 11                       | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| WD-25 (B-31) E.Code 130 | Overhauling, Runing & Testing of 300 KVA Engine Generator set i/c related works at Cox's Bazaar Airport<br>(Preliminary Budget Tk. 10.00)   | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC10.00 BA 5.00                         | Planned Dates         |  | 05Nov'21                 | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|                         |   |           |                          |                           |                              |                |   | Planned Dates         |  | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                         |   |           |                          |                           |                              |                |   | Actual Dates          |  |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-26 (B-32) E.Code 131 | Providing and installation of Engine Generator set at Cox's Bazaar Airport<br>(Preliminary Budget Tk. 5.00)   | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC70.00 BA 5.00                         | Planned Dates         |  | 05Nov'21                 | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|                         |   |           |                          |                           |                              |                |   | Planned Dates         |  | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                         |   |           |                          |                           |                              |                |   | Actual Dates          |  |                          |                |                   |                   |                       |                     |                                  |                                 |
|                         | <b>Priority-4</b>   |           |                          |                           |                              |                |   |                       |  |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-27                   | Renovation of existing LT power distribution system of passenger terminal building at Cox's Bazaar Airport  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC70.00 BA 0.00                         | Planned Dates         |  | 05Nov'21                 | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|                         |   |           |                          |                           |                              |                |   | Planned Dates         |  | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                         |   |           |                          |                           |                              |                |   | Actual Dates          |  |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-28                   | Providing & installation of street light fittings (LED), G.I Pole, laying of cable in/c. related works for 35 end outside BIAM Road to Kabita chatter road area at Cox's Bazaar Airport   | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC15.00 BA 00.00                        | Planned Dates         |  | 05Nov'21                 | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|                         |   |           |                          |                           |                              |                |   | Planned Dates         |  | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                         |   |           |                          |                           |                              |                |   | Actual Dates          |  |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-29                   | Providing, Installation & Commissioning of Fire detection & alarm, hydrent system, LED Bangla & English Airport Name Signage, directional sinage & decerative lighting system at newly construced International T/B at Cox's Bazaar Airport | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC1200.00 BA 0.00                       | Planned Dates         |  | 05Nov'21                 | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|                         |   |           |                          |                           |                              |                |   | Planned Dates         |  | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                         |   |           |                          |                           |                              |                |   | Actual Dates          |  |                          |                |                   |                   |                       |                     |                                  |                                 |
| WD-30                   | Providing & Installation of ON-GRID Solar panel system & other related works at Cox's Bazaar Airport  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund  | EC20.00 BA 00.00                        | Planned Dates         |  | 05Nov'21                 | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|                         |   |           |                          |                           |                              |                |   | Planned Dates         |  | 30                       | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|                         |   |           |                          |                           |                              |                |   | Actual Dates          |  |                          |                |                   |                   |                       |                     |                                  |                                 |
|                         |   |           |                          |                           |                              |                | <b>Total = EC 4272.80<br/>BA 611.00</b> |                       |  |                          |                |                   |                   |                       |                     |                                  |                                 |

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*23/8/21*  
এ কে এম মনজুর আহমেদ  
পরিচালক (পল্লিকল্পনা), সিএএসি

**Approved**

**CIVIL AVIATION AUTHORITY, BANGLADESH  
OFFICE OF THE SUPERINTENDING ENGINEER,  
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

Annexure-'C'

Name of the Airport: Cox's Bazar Airport.

Work/Project Executing Division: E/M Division-3

Annual Procurement Plan for Revenue Budgets.

Preliminary Budget Allocation : 155.00  
Preliminary Procurement plan : 155.00

(a) Financial Year  
(b) Reporting Period

|                 |
|-----------------|
| 2021-2022       |
| July'21-June'22 |

(c) Ministry/Division  
(d) Head of Procuring Entity/or  
implementing Agency

|   |
|---|
| Civil Aviation Authority of Bangladesh<br>Chairman, CAAB. |
|---|

**GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258134.**

| Package No. | Description of Procurement Package works  | Unit      | Qty                      | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd Cost in Tk (Lakh) | Time Code for Process | Not used in Goods | Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|-------------|---|-----------|--------------------------|---------------------------|------------------------------|-----------------|------------------------|-----------------------|-------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1           | 2   | 3         | 4                        | 5                         | 6                            | 7               | 8                      | 9                     | 10                | 11               | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
|             | <b>Priority-1</b>   |           |                          |                           |                              |                 |                        |                       |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| GR-1        | Procurement of Transformer, Primary & Secondary connection kit & 200 watt, 150 watt, 100 watt, 45 watt lamp for AGL system at Cox's Bazar Airport | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 10.00<br>BA 10.00   |                       |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
|             | <b>Priority-3</b>   |           |                          |                           |                              |                 |                        |                       |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| GR-2        | Supply of lamp, reflector type bulb for runway lighting system at Cox's Bazar Airport.  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 20.00<br>BA 20.00   | Planned Dates         |                   | 05Nov'21         | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|             |   |           |                          |                           |                              |                 |                        | Planned Dates         |                   | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |   |           |                          |                           |                              |                 |                        | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| GR-3        | Supply of Taxiway light fitting & Edge Light Fitting for AGL system at Cox's Bazar Airport.   | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 15.00<br>BA 15.00   | Planned Dates         |                   | 05Nov'21         | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|             |   |           |                          |                           |                              |                 |                        | Planned Dates         |                   | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |   |           |                          |                           |                              |                 |                        | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| GR-4        | Supply of Precision Approach light fitting & Simple Approach Light Fitting for AGL system at Cox's Bazar Airport.                                 | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 10.00<br>BA 10.00   | Planned Dates         |                   | 05Nov'21         | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|             |   |           |                          |                           |                              |                 |                        | Planned Dates         |                   | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |   |           |                          |                           |                              |                 |                        | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| GR-5        | Unseen/Emergency repair/ maintenance /supply/works at Cox's Bazar Airport.  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 15.00<br>BA 15.00   | Planned Dates         |                   | 05Nov'21         | 05Dec'21       | 05Jan'22          | 06Jan'22          | 17 Jan'22             | 27 Jan'22           | 27 Feb'22                        |                                 |
|             |   |           |                          |                           |                              |                 |                        | Planned Dates         |                   | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|             |   |           |                          |                           |                              |                 |                        | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
|             |   |           |                          |                           |                              | SubTotal=       | EC 70.00<br>BA 70.00   |                       |                   |                  |                |                   |                   |                       |                     |                                  |                                 |

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23/8/21  
এ কে এম মনজুর আহমেদ  
পরিচালক (পরিকল্পনা), সিএএবি

**Approved**

| Package No.   | Description of Procurement Package works  | Unit      | Qty                      | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd Cost in Tk (Lakh) | Time Code for Process | Not used in Goods                       | Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |  |  |  |  |  |  |  |  |
|---|---|-----------|--------------------------|---------------------------|------------------------------|-----------------|------------------------|-----------------------|---|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|--|--|--|--|--|--|--|
| 1   | 2   | 3         | 4                        | 5                         | 6                            | 7               | 8                      | 9                     | 10                                      | 11               | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |  |  |  |  |  |  |  |  |
| <b>GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258105.</b> |   |           |                          |                           |                              |                 |                        |                       |   |                  |                |                   |                   |                       |                     |                                  |                                 |  |  |  |  |  |  |  |  |
|   | <b>Priority-1</b>   |           |                          |                           |                              |                 |                        |                       |   |                  |                |                   |                   |                       |                     |                                  |                                 |  |  |  |  |  |  |  |  |
| GR-1  | Supply of spare parts in/c consumable materials for Engine Generator sets of main power plant at Barishal Airport | Each/ Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 12.00<br>BA 10.00   | Planned Dates         | On going work<br>(Tender under process) |                  |                |                   |                   |                       |                     |                                  |                                 |  |  |  |  |  |  |  |  |
|   |   |           |                          |                           |                              |                 |                        | Planned Dates         |   |                  |                |                   |                   |                       |                     |                                  |                                 |  |  |  |  |  |  |  |  |
|   |   |           |                          |                           |                              |                 |                        | Actual Dates          |   |                  |                |                   |                   |                       |                     |                                  |                                 |  |  |  |  |  |  |  |  |
|   | <b>Priority-3</b>   |           |                          |                           |                              |                 |                        |                       |   |                  |                |                   |                   |                       |                     |                                  |                                 |  |  |  |  |  |  |  |  |
| GR-2  | Procurement of POL for stand by Diesel generator at Cox's Bazar Airport.  | Each/ Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 10.00<br>BA 1.00    | Planned Dates         | 05Nov'20                                | 05Dec'20         | 05Jan'21       | 06Jan'21          | 17 Jan'21         | 27 Jan'21             | 27 Feb'21           |                                  |                                 |  |  |  |  |  |  |  |  |
|   |   |           |                          |                           |                              |                 |                        | Planned Dates         | 30                                      | 30               | 01             | 11                | 10                | 30                    | 0                   | 112                              |                                 |  |  |  |  |  |  |  |  |
|   |   |           |                          |                           |                              |                 |                        | Actual Dates          |   |                  |                |                   |                   |                       |                     |                                  |                                 |  |  |  |  |  |  |  |  |
| GR-3  | Supply of Spare parts & generator panel for 2x300 KVA engine generator set at Cox's Bazar Airport.                | Each/ Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 5.00<br>BA 1.18     | Planned Dates         | 05Nov'20                                | 05Dec'20         | 05Jan'21       | 06Jan'21          | 17 Jan'21         | 27 Jan'21             | 27 Feb'21           |                                  |                                 |  |  |  |  |  |  |  |  |
|   |   |           |                          |                           |                              |                 |                        | Planned Dates         | 30                                      | 30               | 01             | 11                | 10                | 30                    | 0                   | 112                              |                                 |  |  |  |  |  |  |  |  |
|   |   |           |                          |                           |                              |                 |                        | Actual Dates          |   |                  |                |                   |                   |                       |                     |                                  |                                 |  |  |  |  |  |  |  |  |

| Package No. | Description of Procurement Package works  | Unit      | Qty                      | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd Cost in Tk (Lakh) | Time Code for Process | Advertise prequalification (If applicable) | Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |  |  |
|-------------|---|-----------|--------------------------|---------------------------|------------------------------|-----------------|------------------------|-----------------------|--|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|--|
| 1           | 2   | 3         | 4                        | 5                         | 6                            | 7               | 8                      | 9                     | 10   | 11               | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |  |  |
|             | <b>Priority-1</b>   |           |                          |                           |                              |                 |                        |                       |  |                  |                |                   |                   |                       |                     |                                  |                                 |  |  |
| WR-1        | Providing and Replacement of different type electrical fittings, SDB, IPS, Greaser etc. of Rest house at Cox's Bazar Airport                                | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 9.82<br>BA 9.82     |                       | On going work<br>(Tender under process)    |                  |                |                   |                   |                       |                     |                                  |                                 |  |  |
| WR-2        | Replacement of HT service cable, disconnecting switch, lighting arrester, drop-out of existing sub-station HT pole i/c related works at Cox's Bazar Airport | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 12.66<br>BA 12.00   |                       | On going work<br>(Tender under process)    |                  |                |                   |                   |                       |                     |                                  |                                 |  |  |
|             | <b>Priority-3</b>   |           |                          |                           |                              |                 |                        |                       |  |                  |                |                   |                   |                       |                     |                                  |                                 |  |  |
| WR-3        | Minor Repair & Maintenance works of Engine Generator set at Cox's Bazar Airport.  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 5.00<br>BA 1.00     | Planned Dates         | 05Nov'20                                   | 05Dec'20         | 05Jan'21       | 06Jan'21          | 17 Jan'21         | 27 Jan'21             | 27 Feb'21           |                                  |                                 |  |  |
|             |   |           |                          |                           |                              |                 |                        | Planned Dates         | 30   | 30               | 01             | 11                | 10                | 30                    | 0                   | 112                              |                                 |  |  |
|             |   |           |                          |                           |                              |                 |                        | Actual Dates          |  |                  |                |                   |                   |                       |                     |                                  |                                 |  |  |
| WR-4        | Unseen/Emergency repair/ maintenance /supply/works at Cox's Bazar Airport.  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 20.00<br>BA 1.00    | Planned Dates         | 05Nov'20                                   | 05Dec'20         | 05Jan'21       | 06Jan'21          | 17 Jan'21         | 27 Jan'21             | 27 Feb'21           |                                  |                                 |  |  |
|             |   |           |                          |                           |                              |                 |                        | Planned Dates         | 30   | 30               | 01             | 11                | 10                | 30                    | 0                   | 112                              |                                 |  |  |
|             |   |           |                          |                           |                              |                 |                        | Actual Dates          |  |                  |                |                   |                   |                       |                     |                                  |                                 |  |  |
|             |   |           |                          |                           |                              | SubTotal=       | EC 61.82<br>BA 35.00   |                       |  |                  |                |                   |                   |                       |                     |                                  |                                 |  |  |

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পরিচালক (পরিকল্পনা), সিএএবি

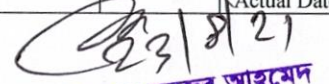
**Approved**

| Package No.   | Description of Procurement Package works   | Unit      | Qty                      | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd Cost in Tk (Lakh)      | Time Code for Process | Not used in Goods | Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|---|--|-----------|--------------------------|---------------------------|------------------------------|-----------------|-----------------------------|-----------------------|-------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1   | 2  | 3         | 4                        | 5                         | 6                            | 7               | 8                           | 9                     | 10                | 11               | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| <b>GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258107.</b> |  |           |                          |                           |                              |                 |                             |                       |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| <b>Priority-3</b>   |  |           |                          |                           |                              |                 |                             |                       |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| GR-1  | Supply of different size cable, tools, consumable materials, switch socket ,fan regulator,capacitor,light fittings, spot light, Pedestal fan,digital energy meter, circuit breaker, spare parts Air conditioning Units etc at Cox's Bazar Airport. | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 10.00<br>BA 5.00         | Planned Dates         |                   | 05Nov'20         | 05Dec'20       | 05Jan'21          | 06Jan'21          | 17 Jan'21             | 27 Jan'21           | 27 Feb'21                        |                                 |
|   |  |           |                          |                           |                              |                 |                             | Planned Dates         |                   | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|   |  |           |                          |                           |                              |                 |                             | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| GR-2  | Supply of different type circuit breaker, magnetic contactors, Mother Board for at Cox's Bazar Airport.  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 5.00<br>BA 1.00          | Planned Dates         |                   | 05Nov'20         | 05Dec'20       | 05Jan'21          | 06Jan'21          | 17 Jan'21             | 27 Jan'21           | 27 Feb'21                        |                                 |
|   |  |           |                          |                           |                              |                 |                             | Planned Dates         |                   | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|   |  |           |                          |                           |                              |                 |                             | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| GR-3  | Supply of ceiling fan, exhaust fan for office area & residential area at Cox's Bazar Airport.  | Each /Nos | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 5.00<br>BA1.00           | Planned Dates         |                   | 05Nov'20         | 05Dec'20       | 05Jan'21          | 06Jan'21          | 17 Jan'21             | 27 Jan'21           | 27 Feb'21                        |                                 |
|   |  |           |                          |                           |                              |                 |                             | Planned Dates         |                   | 30               | 30             | 01                | 11                | 10                    | 30                  | 0                                | 112                             |
|   |  |           |                          |                           |                              |                 |                             | Actual Dates          |                   |                  |                |                   |                   |                       |                     |                                  |                                 |
| <b>Sub-Total =</b>  |  |           |                          |                           |                              |                 | <b>EC 20.00<br/>BA 7.00</b> |                       |                   |                  |                |                   |                   |                       |                     |                                  |                                 |

| Package No.       | Description of Procurement Package works   | Unit      | Qty                      | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd Cost in Tk (Lakh) | Time Code for Process | Advertise prequalification (If applicable) | Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|-------------------|--|-----------|--------------------------|---------------------------|------------------------------|-----------------|------------------------|-----------------------|--|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1                 | 2  | 3         | 4                        | 5                         | 6                            | 7               | 8                      | 9                     | 10   | 11               | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| <b>Priority-1</b> |  |           |                          |                           |                              |                 |                        |                       |  |                  |                |                   |                   |                       |                     |                                  |                                 |
| WR-1              | Routine Maintenance, Servicing & repairing of split type AC units of Cox's Bazar Airport (for the period of 12 months)   | Each /Job | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 10.00<br>BA 10.00   | Planned Dates         | On going work (Tender under process)       |                  |                |                   |                   |                       |                     |                                  |                                 |
|                   |  |           |                          |                           |                              |                 |                        | Planned Dates         |  |                  |                |                   |                   |                       |                     |                                  |                                 |
|                   |  |           |                          |                           |                              |                 |                        | Actual Dates          |  |                  |                |                   |                   |                       |                     |                                  |                                 |
| WR-2              | Providing and Replacement of Drain pipe, copper tube installation, PCB etc. of split type Air conditioning system for Rest house, VIP lounge, Project Building at Cox's Bazar Airport. | Each /Job | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 10.00<br>BA 10.00   | Planned Dates         | On going work (Tender under process)       |                  |                |                   |                   |                       |                     |                                  |                                 |
|                   |  |           |                          |                           |                              |                 |                        | Planned Dates         |  |                  |                |                   |                   |                       |                     |                                  |                                 |
|                   |  |           |                          |                           |                              |                 |                        | Actual Dates          |  |                  |                |                   |                   |                       |                     |                                  |                                 |
| WR-3              | Fabrication and Installation of Duct for bypass of Exhaust air from Radiator of Engine Generator set at power house at Cox's Bazar Airport.  | Each /Job | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 8.00<br>BA 8.00     | Planned Dates         | On going work (Tender under process)       |                  |                |                   |                   |                       |                     |                                  |                                 |
|                   |  |           |                          |                           |                              |                 |                        | Planned Dates         |  |                  |                |                   |                   |                       |                     |                                  |                                 |
|                   |  |           |                          |                           |                              |                 |                        | Actual Dates          |  |                  |                |                   |                   |                       |                     |                                  |                                 |
| WR-4              | Relocation HT, LT cable from water drain line in/c necessary cable joint at R/A at Cox's Bazar Airport.  | Each /Job | As per Prepared estimate | OTM                       | Chairman CAAB                | CAAB Own Fund   | EC 8.00<br>BA 8.00     | Planned Dates         | On going work (Tender under process)       |                  |                |                   |                   |                       |                     |                                  |                                 |
|                   |  |           |                          |                           |                              |                 |                        | Planned Dates         |  |                  |                |                   |                   |                       |                     |                                  |                                 |
|                   |  |           |                          |                           |                              |                 |                        | Actual Dates          |  |                  |                |                   |                   |                       |                     |                                  |                                 |

**Approved**

*Handwritten signatures and initials in blue ink.*

  
 এ কে এম মনজুর আহমেদ  
 পরিচালক (পরিচালনা), সিএএবি

| Priority-3 |  |           |                          |     |               |               |                                   |               |          |          |          |          |           |           |           |     |  |
|------------|--|-----------|--------------------------|-----|---------------|---------------|-----------------------------------|---------------|----------|----------|----------|----------|-----------|-----------|-----------|-----|--|
| WR-5       | Monthly Operation & maintenance of Electrical distribution system at Cox's Bazar Airport.  | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 40.00 BA 1.00                  | Planned Dates | 05Nov'20 | 05Dec'20 | 05Jan'21 | 06Jan'21 | 17 Jan'21 | 27 Jan'21 | 27 Feb'21 |     |  |
|            |  |           |                          |     |               |               |                                   | Planned Dates | 30       | 30       | 01       | 11       | 10        | 30        | 0         | 112 |  |
|            |  |           |                          |     |               |               |                                   | Actual Dates  |          |          |          |          |           |           |           |     |  |
| WR-6       | Monthly Operation & maintenance of fire detection & alarm system installed at Cox's Bazar Airport.                               | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 10.00 BA 1.00                  | Planned Dates | 05Nov'20 | 05Dec'20 | 05Jan'21 | 06Jan'21 | 17 Jan'21 | 27 Jan'21 | 27 Feb'21 |     |  |
|            |  |           |                          |     |               |               |                                   | Planned Dates | 30       | 30       | 01       | 11       | 10        | 30        | 0         | 112 |  |
|            |  |           |                          |     |               |               |                                   | Actual Dates  |          |          |          |          |           |           |           |     |  |
| WR-7       | Repair & Maintenance of AVR & Panel Board at Different area at Cox's Bazar Airport.  | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 5.00 BA 1.00                   | Planned Dates | 05Nov'20 | 05Dec'20 | 05Jan'21 | 06Jan'21 | 17 Jan'21 | 27 Jan'21 | 27 Feb'21 |     |  |
|            |  |           |                          |     |               |               |                                   | Planned Dates | 30       | 30       | 01       | 11       | 10        | 30        | 0         | 112 |  |
|            |  |           |                          |     |               |               |                                   | Actual Dates  |          |          |          |          |           |           |           |     |  |
| WR-8       | Re-wiring & fitting /Fixture, light, Fan, switch, Socket, MDB, SDB etc of Dormitory Building at Cox's Bazar Airport.             | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 5.00 BA 1.00                   | Planned Dates | 05Nov'20 | 05Dec'20 | 05Jan'21 | 06Jan'21 | 17 Jan'21 | 27 Jan'21 | 27 Feb'21 |     |  |
|            |  |           |                          |     |               |               |                                   | Planned Dates | 30       | 30       | 01       | 11       | 10        | 30        | 0         | 112 |  |
|            |  |           |                          |     |               |               |                                   | Actual Dates  |          |          |          |          |           |           |           |     |  |
| WR-9       | Re-wiring & fitting /Fixture, light, Fan, switch, Socket, MDB, SDB, Gurden light & IPS etc of Rest house at Cox's Bazar Airport. | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 25.00 BA 2.00                  | Planned Dates | 05Nov'20 | 05Dec'20 | 05Jan'21 | 06Jan'21 | 17 Jan'21 | 27 Jan'21 | 27 Feb'21 |     |  |
|            |  |           |                          |     |               |               |                                   | Planned Dates | 30       | 30       | 01       | 11       | 10        | 30        | 0         | 112 |  |
|            |  |           |                          |     |               |               |                                   | Actual Dates  |          |          |          |          |           |           |           |     |  |
| WR-10      | Unseen/Emergency repair/ maintenance /supply/works at Cox's Bazar Airport.   | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 20.00 BA 1.00                  | Planned Dates | 05Nov'20 | 05Dec'20 | 05Jan'21 | 06Jan'21 | 17 Jan'21 | 27 Jan'21 | 27 Feb'21 |     |  |
|            |  |           |                          |     |               |               |                                   | Planned Dates | 30       | 30       | 01       | 11       | 10        | 30        | 0         | 112 |  |
|            |  |           |                          |     |               |               |                                   | Actual Dates  |          |          |          |          |           |           |           |     |  |
|            |  |           |                          |     |               |               | Sub-Total = EC 141.00<br>BA 43.00 |               |          |          |          |          |           |           |           |     |  |

*[Signature]*

*[Signature]*  
জাহাঙ্গীর আরিফ  
নির্বাহী প্রকৌশলী (ই/এম) (চঃ দাঃ)  
ই/এম বিভাগ-৩, সিএএবি, ঢাকা।

*[Signature]*  
17.08.2021  
শুভাংশু বড়ুয়া  
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)  
ই/এম সার্কেল-প্রকল্প,  
সিএএবি, কুমিল্লা, ঢাকা।

*[Signature]*  
23/8/21  
এ কে এম মনজুর আহমেদ  
পরিচালক (পরিকল্পনা), সিএএবি

**Approved**