



**ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT & REVENUE BUDGET**  
**(REVISE)**  
**[FINANCIAL YEAR 2021-2022]**

**Approved**

**WORK/PROJECT EXECUTING DIVISION**  
**AIRPORT MANAGER**  
**COX'S BAZAR AIRPORT, COX'S BAZAR.**

**Page 1 of 17**




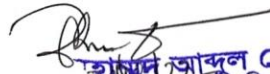
**SUMMARY:**


**NAME OF THE AIRPORT: COX'S BAZAR AIRPORT, COX'S BAZAR.**

Code No.	On going		New Jobs		Total No. Of Works	Summary	
	No. Of Works	Expected Payment in FY 2021-2022 (Lac)	No. Of W- Zorks	Expected Payment in FY 2021-2022 (Lac)		Budget Allocation of FY 2021-2022 (Lac)	Expected Payment in FY 2021-2022 (Lac)
(1)	(2)	(3)	(4)	(5)	[6 (2+4)]	(7)	[8 (3+5)]
100			2	10.00	2	10.00	10.00
3258133 (3000)			13	40.00	13	25.00	35.00
3258104 (3002)			1	5.00	1	2.00	4.00
3258105 (3003)			7	25.00	7	16.00	25.00
3258101 (3006)			7	8.00	7	8.00	8.00
3258102 (3007)			1	27.00	1	16.00	27.00
3258108 (3009)			1	25.00	1	15.00	25.00
3258109			2	5.00	2	6.00	5.00
3258110			1	3.00	1	8.00	3.00
3255102 (456-556)			1	5.00	1	5.00	5.00
3211201			1	5.00	1	5.00	5.00
3257301			2	3.00	2	3.00	3.00

কক্সবাজার বিমানবন্দর, কক্সবাজারের (২০২১-২০২২) আর্থিক সালের সার্বিক কাজের জন্য Annual Procurement Plan(Revise) তৈরী করা হয়েছে। ২০২১-২০২২ আর্থিক সালের এর Annual Procurement Plan(Revise) অনুমোদিত হলে সকল নতুন কাজের টেন্ডার E-GP এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায় ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan(Revise) সদয় অবগতির জন্য প্রেরণ করা হল।

  
বিমানবন্দর ব্যবস্থাপক  
কক্সবাজার বিমানবন্দর, কক্সবাজার।

  
হুমায়ুন মোস্তফা  
পরিচালক (পরিকল্পনা)  
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

  
সদস্য (পরিঃ/পরিঃ)  
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

**Approved**  
  
চেয়ারম্যান  
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।



**ANNUAL PROCUREMENT PLAN(REVISE)**


**[FINANCIAL YEAR: 2021-2022]**

Ministry/Division : Ministry of Civil Aviation and Tourism.  
Agency : Civil Aviation Authority of Bangladesh.  
Procuring Entity Name & Code : Head Quarter (Admin). Code No-100.  
Project Programme Name & Code :

Budget: Development  
Budget Allocation for FY 2021-22 Tk. 10.00  
Estimated Cost: 10.00

SI No	Package No.	Description of Procurement Goods/Equipment	Unit	Quantity	Procurement method & type	Contract approving Authority	Source of Fund	Estimated Cost (In Lakh)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<b>( Supply of Office Furniture )</b>																		
01	01	Supply of Office Furniture for different section at Cox's Bazar Airport.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	EC 5.00	Planned Dates		100% Done							
									Planned Dates									
									Actual Dues									
02	02	Supply of Computer With Printer, Scanner, Ups & Other Items for Different Section At Cox's Bazar Airport.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	EC 5.00	Planned Dates		100% Done							
									Planned Dates									
									Actual Dues									
<b>Total =</b>								<b>10.00</b>										

**Approved**

  
মুহাম্মদ আব্দুল মোনেম  
উপ-পরিচালক (পরিকল্পনা)  
সামরিক বিমান চলাচল কর্তৃপক্ষ  
পল্লী কর্মটোলা, ঢাকা-১২২৯



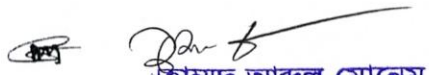
ANNUAL PROCUREMENT PLAN(REVISE)  
FINANCIAL YEAR: 2021-2022

Ministry/Division : Ministry of Civil Aviation and Tourism.  
Agency : Civil Aviation Authority of Bangladesh.  
Procuring Entity Name & Code : Airport Manager. Code No-3258133.  
Project Programme Name & Code :

Budget:Revenue  
Budget Allocation for FY 2021-22 Tk. 25.00  
Estimated Cost: 40.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost(In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
Repair & Maintenance (Airport)																				
01.	03	Filling of Fire Extinguisher and Nitrogen Cylinder by dry chemical powder and N <sub>2</sub> Gas.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	4.00	Planned Date											
									Planned Date											
									Actual Dues											
02.	04	Supply of First Aid & Others materials at Cox's Bazar Airport.	01	As per Requirement	LTM	-do-	-do-	2.00	Planned Date	100% Done										
									Planned Date											
									Actual Dues											
03.	05	Supply of different type materials for Aerodrome Store.	01	As per Requirement	LTM	-do-	-do-	2.00	Planned Date	100% Done										
									Planned Date											
									Actual Dues											
04.	06	Arrangement of Emergency Airport fire Exercise.	01	As per Requirement	DPM	-do-	-do-	2.00	Planned Date											
									Planned Date											
									Actual Dues											
05.	07	Cutting Grass, Jungle Bushes of both side of Runway-17 and Runway-35 end and Taxiway Area in/c other allied works.	01	As per Requirement	LTM	-do-	-do-	3.00	Planned Date											
									Planned Date											
									Actual Dues											
06.	08	Supply of synthetic delivery hosepipe with male & female coupling in/c other Accessories.	01	As per Requirement	LTM	-do-	-do-	3.00	Planned Date	100% Done										
									Planned Date											
									Actual Dues											
07.	09	Unseen Emergency Works(Supply of Rechargeable LED Flashlight, Search Light, Fluorescent Jacket, Zaynamaz ,Chopper, & Other Items.	01	As per Requirement	LTM	-do-	-do-	2.00	Planned Date											
									Planned Date											
									Actual Dues											

Approved


  
মুহাম্মদ আব্দুল মোনেম  
উপ-পরিচালক (পরিকল্পনা)  
সামরিক বিমান চলাচল কর্তৃপক্ষ  
১৬৫৫ রাস্তা, কুমিল্লা ঢাকা-১২২৯



Sl No.	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost(In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
08.	10	Supply of Portable Dry Chemical Fire Extinguisher At Cox's Bazar Airport.	01	As per Requirement	LTM	-do-	-do-	3.00	Planned Date Planned Date Actual Dues	100% Done										
09.	11	Supply of Crocarise Item for using Rest house & VIP at Cox's Bazar Airport.	01	As per Requirement	LTM	-do-	-do-	3.00	Planned Date Planned Date Actual Dues	টেন্ডার প্রক্রিয়াধীন										
10.	12	Supply of Security Baggage Checked Sticker.	01	As per Requirement	LTM	-do-	-do-	5.00	Planned Date Planned Date Actual Dues	100% Done										
11.	13	Supply of Sanitation Goods for 06 (Six) Months (July/20 to Dec/20) to use at Cox's Bazar Airport.	01	As per Requirement	LTM	-do-	-do-	3.00	Planned Date Planned Date Actual Dues											
12.	14	Supply of Sanitation Goods for 06 (Six) Months (Jan/21 to June/21) to use at Cox's Bazar Airport.	01	As per Requirement	LTM	-do-	-do-	2.00	Planned Date Planned Date Planned Date											
13.	15	Supply of Health Protective Goods & Other Materials For Health Protection & Prevention of Infection (COVID-19) At Cox's Bazar Airport.	01	As per Requirement	LTM	-do-	-do-	6.00	Planned Date Planned Date Actual Dues	100% Done										
<b>Total</b>								<b>40.00</b>												

Approved

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 মুহাম্মদ আব্দুল মোনেম  
 উপ-পরিচালক (পরিকল্পনা)  
 বঙ্গবাহিনী বিমান চলাচল কর্তৃপক্ষ  
 ১১ দপ্তর কমিটোলা ঢাকা-১২২৯




ANNUAL PROCUREMENT PLAN(REVISE)  
FINANCIAL YEAR: 2021-2022

Ministry/Division : Ministry of Civil Aviation and Tourism.  
Agency : Civil Aviation Authority of Bangladesh.  
Procuring Entity Name & Code : Airport Manager. Code No-3258104 (3002).  
Project Programme Name & Code :

Budget: Revenue  
Budget Allocation for FY 2021-22 Tk. 2.00  
Estimated Cost: 5.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<b>Repair &amp; Maintenance of Equipment</b>																		
01.	16	Supply UPS Battery, HHMD Rechargeable Battery, Remote Battery, Dehumidifier & Other Maintenance Items at Cox's Bazar Airport.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	5.00	Planned Date									
									Planned Date									
									Actual Dues									
Total								5.00										

Approved

  
মুহাম্মদ আব্দুল মোনেম  
উপ-পরিচালক (পরিকল্পনা)  
বসামরিক বিমান চলাচল কর্তৃপক্ষ  
দপ্তর কর্মিটোলা, ঢাকা-১২২৯

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ANNUAL PROCUREMENT PLAN(REVISE)  
FINANCIAL YEAR: 2021-2022


Ministry/Division : Ministry of Civil Aviation and Tourism.  
Agency : Civil Aviation Authority of Bangladesh.  
Procuring Entity Name & Code : Airport Manager. Code No-3258105 (3003).  
Project Programme Name & Code :

Budget: Revenue  
Budget Allocation for FY 2021-22 Tk. 16.00  
Estimated Cost: 41.00

Sl No	Package No	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
Repair , Maintenance & Supply of Communication Item																		
01.	17	Supply, Installation, Configuration & testing of wireless Internet, Router, Switch, Fiber Optics Cable & others accessories for APM office room, All Section In- Charge room, Rest House(5 Rooms), APM Resident Room at Cox's Bazar Airport	01	As per Requirement	LTM	CAAB	CAAB Own Fund	9.00	Planned Date									
									Planned Date									
									Actual Dues									
02.	18	Supply of Generator Fuel	01	As per Requirement	LTM	CAAB	CAAB Own Fund	12.00	Planned Date									
									Planned Date									
									Actual Dues									
03.	19	Supply of Spare parts of PABX Intercom System at Cox's Bazar Airport.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	3.00	Planned Date									
									Planned Date									
									Actual Dues									
04.	20	Supply of Spare parts of Heavy and Cabin Luggage Scanning Machine, CCTV System, & CCTV Works Statin at Cox's Bazar Airport.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	3.00	Planned Date									
									Planned Date									
									Actual Dues									

ডেভার প্রক্রিয়াধীন


Approved

  
মুহাম্মদ আব্দুল মোনেম  
উপ-পরিচালক (পরিকল্পনা)  
সার্বসামরিক বিমান চলাচল কর্তৃপক্ষ  
নগর কর্মিটোলা, ঢাকা-১২২৪



Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
05.	21	Supply of Charger, Battery, Antenna for Walkie-Talkie Set, Tools and Equipment for Soldering, Telephone Sets, Contact cleaner, Spare Parts of FIDS & other accessories for communication Equipment.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	3.00	Planned Date Planned Date Actual Dues									টেন্ডার প্রক্রিয়াধীন
06.	22	Providing Fitting, Fixing & Installation of FIDS With The Existing System at New Departure Lounge (2 <sup>nd</sup> Floor) at Cox's Bazar Airport.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	7.00	Planned Date Planned Date Actual Dues									100% Done
07.	23	Providing Fitting, Fixing & Installation of PA System with The Existing System at New Departure Lounge (2 <sup>nd</sup> Floor) at Cox's Bazar Airport.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	4.00	Planned Date Planned Date Actual Dues									টেন্ডার প্রক্রিয়াধীন
Total								41.00										

Approved

  
মুহাম্মদ আব্দুল মোনেম  
উপ-পরিচালক (পরিকল্পনা)  
সামরিক বিমান চলাচল কর্তৃপক্ষ  
দপ্তর কমিটোলা, ঢাকা-১২২৯




ANNUAL PROCUREMENT PLAN(REVISE)  
FINANCIAL YEAR: 2021-2022

Ministry/Division : Ministry of Civil Aviation and Tourism.  
Agency : Civil Aviation Authority of Bangladesh.  
Procuring Entity Name & Code : Airport Manager. Code No-3258101.  
Project Programme Name & Code :

Budget: Revenue  
Budget Allocation for FY 2021-22 Tk. 8.00  
Estimated Cost: 11.50

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract					
<b>Repair &amp; Maintenance of Vehicle</b>																							
01.	24	Providing and fitting fixing of spare parts for Operational Rocky Jeep Dhaka Metro-Gha-11-1383.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	0.50	Planned Date	100% Done													
									Planned Date														
									Actual Dues														
02.	25	Providing and fitting fixing of spare parts for Engine Overhauling of Operational Rocky Jeep Dhaka Metro-Gha-11-1383.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	2.50	Planned Date														
									Planned Date														
									Actual Dues														
03.	26	Providing and fitting fixing of spare parts for Engine Overhauling of Operational Pickup Dhaka Metro-Tha-11-3766.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	2.50	Planned Date														
									Planned Date														
									Actual Dues														
04.	27	Providing fitting/fixing & Replacement of Necessary spare parts for Operational Pickup Dhaka Metro-Tha-11-3766.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	0.50	Planned Date	100% Done													
									Planned Date														
									Actual Dues														
05.	28	Supply & Fitting/Fixing Sit Cover, Floor Mat, Bumper (front side & Back side), SS Net for Protection Light for Operational Pickup Dhaka Metro-Tha-15-1790.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	3.00	Planned Date														
									Planned Date														
									Actual Dues														

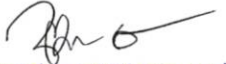
Approved

  
মুহাম্মদ আব্দুল মোনেম  
উপ-পরিচালক (পরিকল্পনা)  
বেসামরিক বিমান চলাচল কর্তৃপক্ষ  
স্বদেশের বিমানবন্দর, কক্সবাজার



Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature Time for Completion of Contract	
06.	29	Repair & Maintenance of Operational Isuzu Pickup Dhaka Metro-Na-4861.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	0.50	Planned Date	100% Done								
								Planned Date										
								Actual Dues										
07.	30	Supply & Replacement of Tyre & Tube for Operational Rocky Jeep Dhaka Metro-Gha-11-1383 & Operational Isuzu Pickup Dhaka Metro-Na-4861.	01	As per Requirement	DPM	CAAB	CAAB Own Fund	2.00	Planned Date									
									Planned Date									
									Actual Dues									
Total								11.50										

Approved

  
মুহাম্মদ আব্দুল মোনেম  
উপ-পরিচালক (পরিকল্পনা)  
বেসামরিক বিমান চলাচল কর্তৃপক্ষ  
সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯






ANNUAL PROCUREMENT PLAN(REVISE)  
FINANCIAL YEAR: 2021-2022

Ministry/Division : Ministry of Civil Aviation and Tourism.  
Agency : Civil Aviation Authority of Bangladesh.  
Procuring Entity Name & Code : Airport Manager. Code No-3258102 .  
Project Programme Name & Code :

Budget : Revenue  
Budget Allocation for FY 2021-22 Tk. 16.00  
Estimated Cost: 27.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
Different types of goods/items used at Airport																		
01.	31	Supply of Fuel & Lubricant for MT Section.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	27.00	Planned Date									
									Planned Date									
									Actual Dues									
							Total	27.00										

Approved

  
মুহাম্মদ আব্দুল মোনেম  
উপ-পরিচালক (পরিকল্পনা)  
বেসামরিক বিমান চলাচল কর্তৃপক্ষ  
নদর দত্তর কর্মিটোলা ঢাকা-১২২৯




ANNUAL PROCUREMENT PLAN(REVISE)  
FINANCIAL YEAR: 2021-2022

Ministry/Division : Ministry of Civil Aviation and Tourism.  
Agency : Civil Aviation Authority of Bangladesh.  
Procuring Entity Name & Code : Airport Manager. Code No-3258108 .  
Project Programme Name & Code :

Budget : Revenue  
Budget Allocation for FY 2021-22 Tk. 15.00  
Estimated Cost: 25.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
Different types of goods/items used at Airport																		
01.	32	Cleaning & Swiping of Terminal Building ,VIP Lounge, Arrival Lounge & Other Airport Area For the Period of 12 (Twelve) Month at Cox's Bazar Airport).	01	As per Requirement	LTM	CAAB	CAAB Own Fund	25.00	Planned Date									Doing
									Planned Date									
									Actual Dues									
Total								25.00										

Approved

  
মুহাম্মদ আব্দুল মোনেম  
উপ-পরিচালক (পরিকল্পনা)  
বেসামরিক বিমান চলাচল কর্তৃপক্ষ  
সদর দপ্তর, কুর্মিটোলা ঢাকা ১২২৮



ANNUAL PROCUREMENT PLAN(REVISE)  
FINANCIAL YEAR: 2021-2022

Ministry/Division : Ministry of Civil Aviation and Tourism.  
Agency : Civil Aviation Authority of Bangladesh.  
Procuring Entity Name & Code : Airport Manager. Code No- 3258109.  
Project Programme Name & Code :

Budget : Revenue  
Budget Allocation for FY 2021-22 Tk. 6.00  
Estimated Cost: 6.00

Sl No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract
Different types of goods/items used at Airport																		
01.	33	Gardening in front of VIP, Terminal Building & Rest House.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	4.00	Planned Date									
									Planned Date									
									Actual Dues									
	34	Unseen Emergency Work (Quotation) At Cox's Bazar Airport.	01	As per Requirement	DPM	-do-	-do-	2.00	Planned Date									
									Planned Date									
									Actual Dues									
Total								6.00										

Approved

মুহাম্মদ আব্দুল মোনেম  
উপ-পরিচালক (পরিকল্পনা)  
বেসামরিক বিমান চলাচল কর্তৃপক্ষ  
সদর দপ্তর, কুমিল্লা ঢাকা-১২২৯





ANNUAL PROCUREMENT PLAN(REVISE)  
FINANCIAL YEAR: 2021-2022

Ministry/Division : Ministry of Civil Aviation and Tourism.  
Agency : Civil Aviation Authority of Bangladesh.  
Procuring Entity Name & Code : Airport Manager. Code No-3255102 (456-556).  
Project Programme Name & Code :

Budget : Revenue  
Budget Allocation for FY 2021-22 Tk. 5.00  
Estimated Cost: 5.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
Supply of Stationary goods																		
01.	36	Supply of Stationary Goods for different Section at Cox's Bazar Airport.	01	As per Requirement	LTM	CAAB	CAAB Own Fund	5.00	Planned Date									100% Done
									Planned Date									
									Actual Dues									
								Total	5.00									

Approved

মুহাম্মদ আব্দুল মোনেম  
উপ-পরিচালক (পরিকল্পনা)  
বেসামরিক বিমান চলাচল কর্তৃপক্ষ  
সদর দপ্তর, কুর্মিটোলা ঢাকা-১২২৯



ANNUAL PROCUREMENT PLAN(REVISE)  
FINANCIAL YEAR: 2021-2022

Ministry/Division : Ministry of Civil Aviation and Tourism.  
Agency : Civil Aviation Authority of Bangladesh.  
Procuring Entity Name & Code : Airport Manager. Code No- 3257301.  
Project Programme Name & Code :

Budget : Revenue  
Budget Allocation for FY 2021-22 Tk. 3.00  
Estimated Cost: 3.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
Supply of Stationary goods																		
01.	38	Lighting & Others Related Works for Celebrating Birthday of Bangabandhu Sheikh Mujibur Rahman & National Child Day at 17 <sup>th</sup> March at Cox's Bazar airport.	01	As per Requirement	DPM	CAAB	CAAB Own Fund	1.50	Planned Date									
									Planned Date									
									Actual Dues									
02.	39	Lighting & Others Related Works for Celebrating 26 <sup>th</sup> March Independent Day at Cox's Bazar airport.	01	As per Requirement	DPM	CAAB	CAAB Own Fund	1.50	Planned Date									
									Planned Date									
									Actual Dues									
Total								3.00										

Approved

মুহাম্মদ আব্দুল মোনেম  
উপ-পরিচালক (পরিকল্পনা)  
বেসামরিক বিমান চলাচল কর্তৃপক্ষ  
সদর দপ্তর, কুমিল্লা চাকা-১২২৮