

CIVIL AVIATION AUTHORITY, BANGLADESH  
OFFICE OF THE SUPERINTENDING ENGINEER  
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

COX'S BAZAR AIRPORT, COX'S BAZAR

REVISED ANNUAL PROCUREMENT PLAN FOR  
DEVELOPMENT

&

REVENUE BUDGET

**2021-2022**

*Approved*

WORK/PROJECT EXECUTING DIVISION  
CIVIL DIVISION-5.

## Summary

Name of the Airport:- COX'S BAZAR AIRPORT , COX'S BAZAR.

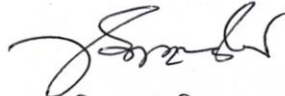
Code	Total		
	No. of Works	Estimated Cost (lac)	Budgets Allocated (lac)
1	2	3	4
100	39	62592.01	13483.01
3258133	4	95.00	80.00
3258104	1	4.00	4.00
3258106	11	221.63	80.00

কক্সবাজার বিমানবন্দর, কক্সবাজারের ২০২১-২০২২ আর্থিক সালের সিভিল উন্নয়ন, মেরামত ও রক্ষণাবেক্ষন কাজের জন্য Revised Annual Procurement Plan তৈরী করা হয়েছে। ২০২১-২০২২ এর Revised Annual Procurement Plan অনুমোদিত হলে সকল নতুন কাজের টেন্ডার e-GP এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায় ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হল।



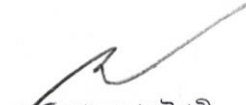
নির্বাহী প্রকৌশলী

সিভিল ডিভিশন-৫, সিএএবি, ঢাকা।



পরিচালক (পরিকল্পনা ও প্রশিক্ষণ)

সিএএবি, সদর দপ্তর ঢাকা।



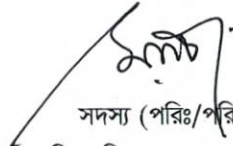
তত্ত্বাবধায়ক প্রকৌশলী

সিভিল সার্কেল প্রকল্প, সিএএবি, ঢাকা।



প্রধান প্রকৌশলী

সিএএবি, সদর দপ্তর ঢাকা।



সদস্য (পরিঃ/পরিঃ)

সিএএবি, সদর দপ্তর ঢাকা।

**Approved**



চেয়ারম্যান

সিএএবি, সদর দপ্তর ঢাকা।

**CIVIL AVIATION AUTHORITY , BANGLADESH**  
**CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA**

Executing Division: Civil Division-5

Name of the Airport:- Cox's Bazar Airport, Cox's Bazar.

**REVISED ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET**

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

**PROCUREMENT OF WORKS - DEVELOPMENT BUDGET (Code No.- 100)**

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1		100	Renovation of ansar barrack in/c Toilet with other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 26.01 EC- 26.01	Planned dates Planned days Actual dates					A.O: 30.31.0000.401.31.14.018.21.266, Date: 18/03/2021 (Tender)					
2		101	Construction of New Anser barrack at east side of Runway 17 end in/c access road ,E/M and other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 337.00 EC- 687.00	Planned dates Planned days Actual dates					A.O: 30.31.0000.401.14.015.20.44, Date: 31/01/2020 (on going)					
3		102	Construction of officers dormitory in/c E/M and other allied works at Cox's Bazar Airport	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 220.00	Planned dates Planned days Actual dates					<b>Approved</b>					
4		103	Construction of pump house with installation of 150 mm dia deep tube well in/c interconnected water distribution line works at Cox's Bazar Airport.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 70.00 EC- 81.00	Planned dates Planned days Actual dates										A.O: CAAB/SE(P&D/QS)/Accts-9/2759, Date: 09/05/2018 (On going)
5		104	Installation of service and delivery pipe line at operational and residential area in/c other allied works at Cox's Bazar Airport	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 40.00	Planned dates Planned days Actual dates										
6		105	Construction of road for new deep tubewell and pump house in/c other allied works at Cox's Bazar Airport.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 190.00 EC- 194.00	Planned dates Planned days Actual dates					A.O: 30.31.0000.401.14.111.20.616, Date: 13/07/2020 (Tender)					
7		106	Construction of security boundary wall at Operational and non-operational area in/c other allied works	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 300.00 EC- 466.00	Planned dates Planned days Actual dates					A.O: 30.31.0000.401.14.201.20.766, Date: 23/11/2020 (on going)					

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
8		107	Construction of security Guard Room at different locations in/c. E/M and other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 10.00	Planned dates Planned days Actual dates									
9		108	Construction of 1st floor Mosque in/c. other allied works ( E/M works)	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 112.00	Planned dates Planned days Actual dates	A.O: 30.31.0000.401.14.164.20.713, Date: 27/09/2020 (Tender)								
10		109	Water proofing work for PTB, VIP and arrival lounge in/c other allied works at Cox's Bazar Airport	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 39.00 EC- 44.00	Planned dates Planned days Actual dates	A.O: 30.31.0000.401.14.130.19.509, Date: 27/09/2020 (Tender)								
11		110	Extension of apron towards north and relocation of NDB tower with other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 25.00 EC- 1,029.00	Planned dates Planned days Actual dates	A.O: 30.31.0000.401.14.249.19.74, Date: 05/02/2020 (Tender)								
12		111	Extension and construction of sub-station bldg at existing CCR,proposed chillar and reshuse area in/c E/M and other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 150.00 EC- 300.00	Planned dates Planned days Actual dates	A.O: 30.31.0000.401.14.046.21.1044, Date: 02/03/2021 (Tender)								
13		112	Construction of D-type quarter in/c E/M and other allied works at Cox's Bazar Airport	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 300.00	Planned dates Planned days Actual dates									
14		113	Construction of E-type quarter in/c E/M and other allied works at Cox's Bazar Airport	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 280.00	Planned dates Planned days Actual dates									
15		114	Construction of F-type quarter (F1) in/c E/M and other allied works at Cox's Bazar Airport	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 250.00	Planned dates Planned days Actual dates									
16		115	Construction of Domestic Terminal building first floor, MT Garrage and Store room, Public Toilet in/c supply of lounge furniture and E/M works at Cox's Bazar Airport	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 648.00	Planned dates Planned days Actual dates	A.O: 30.31.0000.401.29.709.19.2618, Date: 28/07/2019 (on going)								

Approved

*[Handwritten signatures]*

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
17		116	Construction of New fire station Bldg in/c E/M works at Cox's Bazar Airport	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 300.00	Planned dates Planned days Actual dates									
18		117	Construction of Over-head water tank at Cox's Bazar Airport in/c other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 150.00	Planned dates Planned days Actual dates									
19		118	Construction of under ground water reservoir in/c. other allied works at Cox's Bazar. (July' 2021 to June' 2025)	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 150.00	Planned dates Planned days Actual dates									
19		119	Construction of new Arrival lounge and control tower in/c. supply of lounge furniture at Cox's Bazar. (July' 2021 to June' 2025)	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 500.00	Planned dates Planned days Actual dates									
20		120	Construction of connecting Taxiway at 35-end of Runway in/c. E/M works at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 1,850.00 EC- 2,500.00	Planned dates Planned days Actual dates	A.O: 30.31.0000.401.14.015.20.44, Date: 31/01/2020 (Tender)								
21		121	Re-Construction of Airport front boundary wall and Providing Mural in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 6.00 EC- 700.00	Planned dates Planned days Actual dates									
22		122	Construction of boundary wall at east side of runway in/c other allied works. (July' 2021 to June' 2025)	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 500.00	Planned dates Planned days Actual dates									
23		123	Construction of cable duct in front of IPTB at Cox's Bazar Airport. (July' 2021 to June' 2025)	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 100.00	Planned dates Planned days Actual dates									
24		124	Water proofing work at departure lounge, project office CCR and others bldg in/c other allied works at Cox's Bazar Airport. (July' 2021 to June' 2025)	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 100.00	Planned dates Planned days Actual dates									
25		125	Renovation of officers dormitory. (July' 2021 to June' 2025)	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 40.00	Planned dates Planned days Actual dates									
26		126	Construction of water reservoir at existing anser barrack. (July' 2021 to June' 2025)	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 40.00	Planned dates Planned days Actual dates									
27		127	Supply of cot mattress and others furniture for new anser barrack in/c. other allied works. (July' 2021 to June' 2025)	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 60.00	Planned dates Planned days Actual dates									

Approved



Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
28		128	Installation of deep tube-well for new anser barrack in/c other allied works at Cox's Bazar Airport. (July' 2021 to June' 2025)	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 40.00	Planned dates Planned days Actual dates									
30		129	কক্সবাজার বিমান বন্দর উন্নয়ন প্রকল্প ফেইজ-১)	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5,000.00 EC- 10,000.00	Planned dates Planned days Actual dates									
31		130	কক্সবাজার বিমান বন্দরে আন্তর্জাতিক প্যাসেঞ্জার টার্মিনাল ভবন নির্মাণ	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5,000.00 EC- 27,500.00	Planned dates Planned days Actual dates									
32		131	কক্সবাজার বিমান বন্দর উন্নয়ন (২য় পর্যায়) প্রকল্পের পরামর্শক সেবা (ডিজাইন ফেইজ)।	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 300.00 EC- 6,000.00	Planned dates Planned days Actual dates									
29	New		Construction of Property Boundary wall at Panikua East side of Runway-17 end in/c. other allied works at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 2,000.00	Planned dates Planned days Actual dates									
33	New		কক্সবাজার বিমান বন্দরে কানেকটিং টেক্সচারে ও প্যারালল টেক্সচারে (আংশিক) নির্মাণ	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 6,600.00	Planned dates Planned days Actual dates									
34	New		Construction of security Guard Room operational and town side area in/c. renovation of existing guard room different place of Cox's Bazar Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 40.00	Planned dates Planned days Actual dates									
35	New		Construction of drain south taxiway to runway parallel drain at south side of apron in/c other allied works at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 150.00	Planned dates Planned days Actual dates									
36	New		Construction of Temporary Petrol Road from CCECC Site to East Side of Runway 17 end at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 95.00	Planned dates Planned days Actual dates									
37	New		Extension of concourse hall of Domestic PTB in/c E/M works towards Carpark area at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 100.00	Planned dates Planned days Actual dates									
38	New		Construction of Roads and other ornamental works for conservation of Boddhovumi at 35 end ILS areain/c other allied works at Cox's Bazar Airport, Cox's Bazar.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 40.00	Planned dates Planned days Actual dates									
39	New		Construction of unclassified quarter (Bldg no U2) in/c E/M and other allied works at Cox's Bazar Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 200.00	Planned dates Planned days Actual dates									
									BA- 13,483.01 EC- 62,592.01										

Approved

MD. YOUNUS BHUIYAN  
Executive Engineer (Civil), (C C)  
Civil Division-05

**CIVIL AVIATION AUTHORITY, BANGLADESH**  
**CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA**

Executing Division: Civil Division-5

Name of the Airport:- Cox's Bazar Airport, Cox's Bazar.

REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258106)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
O & M Code No-3258106: (Budget Allocation : 30.00 Lakh)																			
1		Periodic maintenance of PTB toilet, sewerage line, drainage system and water supply line for operational requirements in/c other allied works at Cox's Bazar Airport, Cox's Bazar.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 38.50 EC- 59.00	Planned dates Planned days Actual dates										NOA- 30.31.0000.433.33.003.21.2547; Date: 19-11-2021.
2		Repair and maintenance works of PTB, VIP and arrival lounge with other associated works	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 12.00	Planned dates Planned days Actual dates										Tender
3		Repair and maintenance of Unclassified tin shed quarter with other allied works	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 1.90	Planned dates Planned days Actual dates										
4		Repair and maintenance of U-type bachelor quarter (06 Units) in/c. E/M works	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 4.73	Planned dates Planned days Actual dates										
5		Repair and maintenance of Mosque with other allied works	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 2.00	Planned dates Planned days Actual dates										
6		Cleaning and removing of night soil, sludge from septic tank, drain and other areas in/c. other allied works	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 5.00	Planned dates Planned days Actual dates										
7		Emergency operational works- Supply of sanitary hard ware materials for day to day maintenance of PTB.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 15.00	Planned dates Planned days Actual dates										
8		Providing bituminous carpeting works from officers dormitory to tin shed Qtr in/c. other allied works	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 34.00 EC- 34.00	Planned dates Planned days Actual dates										Tender
9		Periodic maintenance of existing water treatment plants in/c. supply of necessary equipments in/c. other allied works	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 50.00	Planned dates Planned days Actual dates										Tender

**APPROVED**

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)		Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract				
	Budget Sl. No.																						
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17	18	19				
10		Repair and maintenance of G-type Quarter with other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates													
								EC-	28.00	Planned days													
										Actual dates													
11		Repair and maintenance of Project office with other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	7.50	Planned dates													
								EC-	10.00	Planned days													
										Actual dates													
<b>Sub Total: Code No.3004 BA-Tk.</b>								<b>80.00</b>															
<b>EC-Tk.</b>								<b>221.63</b>															

Approved



**MD. YUNUS BHUIYAN**  
Executive Engineer (Civil), (C C)  
Civil Division-05  
CAAB, Kurmitola, Dhaka







**Md. Abdul Malek**  
Chief Engineer  
Civil Aviation Authority

**CIVIL AVIATION AUTHORITY , BANGLADESH  
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA**

**Executing Division: Civil Division-5**

**Name of the Airport:- Cox's Bazar Airport, Cox's Bazar.**

**REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET**

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

**PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)**

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>O &amp; M Code No-3258104: (Budget Allocation : 7.00 Lakh)</b>																		
1		Repair and maintenance of ECR, pump house, fire station, garrage etc. with other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 4.00 EC- 4.00	Planned dates									
								4.00	Planned dates									
								4.00	Planned days									
									Actual dates									
								4.00										
								4.00										
								4.00										
								4.00										

**Approved**

  
MD. YOUNUS BHUIYAN  
Executive Engineer (Civil). (C C)  
Civil Division-05  
CAAB, Kurmitola, Dhaka





**CIVIL AVIATION AUTHORITY , BANGLADESH  
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA**

**Executing Division: Civil Division-5**

**Name of the Airport:- Cox's Bazar Airport, Cox's Bazar.**


**REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET**

a)	Financial year: 2021-2022	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2021 - June, 2022	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

**PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133)**

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>O &amp; M Code No-3258133: (Budget Allocation : 50.00 Lakh)</b>																		
1		Cutting jungle and shrubs in operational and residential area in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	1.00	Planned dates								
								EC-	1.00	Planned days								
										Actual dates								
2		Repair and maintenance of west side security boundary wall (airside) in/c other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	4.00	Planned dates								
								EC-	4.00	Planned days								
										Actual dates								
3		Repair and maintenance of Rest House with other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	37.00	Planned dates								
								EC-	45.00	Planned days								
										Actual dates								
4		Renewing painting of project office, town & operational boundary wall in/c cutting jungle, trees and leveling dressing cleaning operational & non-operational area for innaguration programme and other allied works at coz's bazar airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	38.00	Planned dates								
								EC-	45.00	Planned days								
										Actual dates								
<b>Sub Total: Code No.3000 BA-Tk.</b>								<b>80.00</b>										
<b>EC-Tk.</b>								<b>95.00</b>										

**Approved**

  
**MD. YUNUS BHUIYAN**  
 Executive Engineer (Civil),(C C)  
 Civil Division-05  
 CAAB Kurmitola Dhaka

CIVIL AVIATION AUTHORITY, BANGLADESH  
OFFICE OF THE SUPERINTENDING ENGINEER  
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

REVISED ANNUAL PROCUREMENT PLAN FOR  
DEVELOPMENT  
&  
REVENUE BUDGET  
**2021-2022**

*Approved*

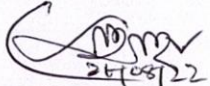
WORK/PROJECT EXECUTING CIVIL CIRCLE PROJECT

## Summary

Name of the Office:- CIVIL CIRCLE PROJECT, CAAB, KURMITOLA, DHAKA.

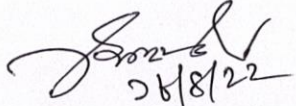
Code	Carried Over(Ongoing)			New Jobs			Total		
	No. of Works	Estimated Cost(lac)	Budgets Allocated(lac)	No. of Works	Estimated Cost(lac)	Budgets Allocated(lac)	No. of Works	Estimated Cost(lac)	Budgets Allocated(lac)
1	2	3	4	5	6	7	8(2+5)	9(3+6)	10(4+7)
3255102	-	-	-	1	9.50	12.00	1	9.50	12.00
100	-	-	-	1	10.00	10.00	1	10.00	10.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, তত্ত্বাবধায়ক প্রকৌশলীর দপ্তর, সিভিল সার্কেল প্রকল্প এর ২০২১-২০২২ আর্থিক সালের জন্য এতদসঙ্গে প্রস্তুতকৃত Revised Annual Procurement Plan অনুমোদন করা যেতে পারে।



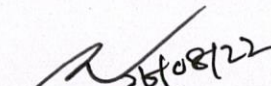
নির্বাহী প্রকৌশলী

সিভিল ডিভিশন-৩, সিএএবি।



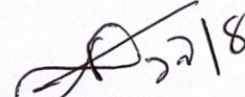
পরিচালক (পরিকল্পনা ও প্রশিক্ষণ)

সিএএবি, সদর দপ্তর, ঢাকা।



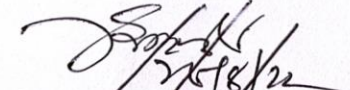
তত্ত্বাবধায়ক প্রকৌশলী

সিভিল সার্কেল প্রকল্প, সিএএবি।



প্রধান প্রকৌশলী

সিএএবি, সদর দপ্তর, ঢাকা।



সদস্য (পরিঃ/পরিঃ)

সিএএবি, সদর দপ্তর, ঢাকা।

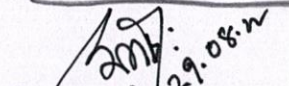
**Approved**



চেয়ারম্যান

সিএএবি, সদর দপ্তর ঢাকা।

সদস্য (সি.সি.সি.)



এয়ার কমন্ডার সাদিকুর রহমান চৌধুরী  
সদস্য (পরিঃ/পরিঃ), সিএএবি।

**CIVIL AVIATION AUTHORITY, BANGLADESH**  
**CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.**

REVISED ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET:

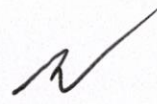
a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB.

PROCUREMENT OF GOODS – DEVELOPMENT BUDGET (Code No.-100)

Sl No	Package No	Budget Sl No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1			Supply of office furniture in/c. Lap-top, Desk top Computer, Printer & Scanner for official use.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 12.00 EC- 10.00	Planned dates Planned days Actual dates									
<b>Total</b>									BA- 12.00 EC- 10.00										

Approved


**CIVIL AVIATION AUTHORITY, BANGLADESH**  
**CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.**

REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET:

a)	<b>Financial year: 2021-2022</b>
b)	<b>Reporting period: July, 2021 - June, 2022</b>

c)	<b>Ministry/Division:</b>	<b>Civil Aviation Authority, Bangladesh</b>
d)	<b>Head of Procuring Entity/ or Implementing Agency:</b>	<b>Chairman, CAAB.</b>

PROCUREMENT OF GOODS – REVENUE BUDGET ( Code No.- 3255102)

Sl No	Package No	Budget Sl No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)		Time Code for Process	Advertise pre qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.					
1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16	17	18	19	20					
1			Procurement of office stationary equipment, printing, photocopy, scanning etc. with other related consumable materials for official use.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	12.00	Planned dates														
									EC-	9.50	Planned days														
											Actual dates														
									BA-	12.00															
									EC-	9.50															

Approved