

**CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

COX'S BAZAR AIRPORT

**REVISED ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT
&
REVENUE BUDGET**

2021-2022

Approved


**WORK/PROJECT EXECUTING DIVISION
E/M DIVISION-3/4**


SUMMARY


Code No.	Carried Over (On going)			New Jobs			SUMMARY		
	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)
1	2	3	4	5	6	7	8	9	10
100	1	0.00	0.00	45	9044.00	1091.00	37	9044.00	1091.00
3258134	1	10.00	10.00	5	89.71	65.00	6	99.71	75.00
3258105	3	35.82	35.82	4	40.00	24.18	7	75.82	60.00
3258107	4	36.22	36.22	10	117.50	23.78	14	153.82	60.00

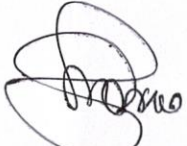
সদয় অবগতির জন্য জানানো যাচ্ছে যে, কক্সবাজার বিমানবন্দর এর ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদন ক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন সম্ভব হয়নি। উক্ত কাজগুলো জরুরি ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২১-২০২২ আর্থিক সালে চলমান রেখে যথাযথ বাস্তবায়ন নিশ্চিত করার জন্য উক্ত কাজসমূহের পুনঃপ্রশাসনিক অনুমোদন সহ কাজগুলির Tender Validity এর মেয়াদ আগামী ৩০.০৬.২০২২ তারিখ পর্যন্ত বর্ধিত করা প্রয়োজন। উল্লেখ্য নতুন কাজগুলি e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসঙ্গে প্রণীত ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

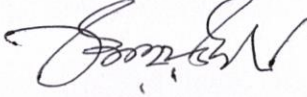
সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।

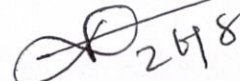

বিমান বন্দর ব্যবস্থাপক
কক্সবাজার বিমানবন্দর।



নির্বাহী প্রকৌশলী
ই/এম বিভাগ-৩, সিএএবি।


নির্বাহী প্রকৌশলী
ই/এম বিভাগ-৪, সিএএবি।



তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল-প্রকল্প, সিএএবি।


পরিচালক (পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।


প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।


সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved


চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

**PROCUREMENT PLAN
FINANCIAL YEAR 2021-2022
GOODS & WORKS**

Name of the Airport: Cox's Bazar Airport

Ministry/Division
Agency
Procuring Entity Name & Code

Ministry of Civil Aviation and Tourism
Civil Aviation Authority of Bangladesh
Chairman, CAAB.

Revised Budget : Development
Budget : Allocation Tk. 1091.00

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
	Priority-1																	
WD-1 (B-5) E.Code 104	Installation of 150mm Deep Tube well, Construction of pump house i/c installation distribution line- Providing & Installation of Submersible water pump in/c related works at Cox's Bazar Airport. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 11.00 BA 0.00	Planned Dates Planned Dates Actual Dates Actual Dates										On going work
	Priority-2																	
WD-2 (B-1) E.Code 100	Development of electric supply system in/c related works at Cox's Bazar Airport - Providing, Installation, Testing & Commissioning of HT Switchgear, LT Panel, PFI Panel, Transformer, AVR in/c other related works at Cox's Bazar Airport. (Revised Budget Tk. 200.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC1700.00 BA 200.00	Planned Dates Planned Dates Actual Dates		05Nov'21 30	05Dec'21 30	05Jan'22 01	06Jan'22 11	17 Jan'22 10	27 Jan'22 30	27 Feb'22 0	112	
WD-3 (B-1) E.Code 101	Development of electric supply system in/c related works at Cox's Bazar Airport - Providing & installation of H.T Metering Panel for new Substation in/c related works done by PDB (Deposit Works) at Cox's Bazar Airport. (Revised Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC50.00 BA 10.00	Planned Dates Planned Dates Actual Dates		05Nov'21 30	05Dec'21 30	05Jan'22 01	06Jan'22 11	17 Jan'22 10	27 Jan'22 30	27 Feb'22 0	112	
	Priority-3																	
GD-1 (B-7) E.Code 106	Procurement of different type electro-mechanical tools, accessories for maintenance purposes at Cox's Bazar Airport. (Revised Budget Tk. 27.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 27.00 BA 27.00	Planned Dates Planned Dates Actual Dates		05Nov'21 30	05Dec'21 30	05Jan'22 01	06Jan'22 11	17 Jan'22 10	27 Jan'22 30	27 Feb'22 0	112	
GD-2 (B-14) E.Code 113	Procurement of different type lamp, light fittings, ceiling fan & maintenance & repairing spare parts of Air-conditioning & Internal lighting system at Cox's bazar airport. (Revised Budget Tk. 40.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 40.00	Planned Dates Planned Dates Actual Dates		05Nov'21 30	05Dec'21 30	05Jan'22 01	06Jan'22 11	17 Jan'22 10	27 Jan'22 30	27 Feb'22 0	112	
GD-3 (B-15) E.Code 114	Supply of different sizes LT power cable at Cox's Bazar Airport (Revised Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 35.00 BA 20.00	Planned Dates Planned Dates Actual Dates		05Nov'21 30	05Dec'21 30	05Jan'22 01	06Jan'22 11	17 Jan'22 10	27 Jan'22 30	27 Feb'22 0	112	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18						
GD-4 (B-35) E.Code 134	Procurement of different type of Runway light fitting at Cox's Bazar Airport. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22							
								Planned Dates		30	30	01	11	10	30	0	112						
								Actual Dates															
								Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22							
GD-5 (B-42) E.Code 141	Procurement of LED Street light fittings at Cox's Bazar Airport. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22							
								Planned Dates		30	30	01	11	10	30	0	112						
								Actual Dates															
								Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22							
WD-4 (B-5) E.Code 104	Providing fitting fixing of Lightning Protection system in/c related work at Cox's Bazar Airport. (Revised Budget Tk. 65.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 65.00 BA 65.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22							
								Planned Dates		30	30	01	11	10	30	0	112						
								Actual Dates															
								Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22							
WD-5 (B-6) E.Code 105	Development and renovation of Air Conditioning system at different places in/c Terminal Building at Cox's Bazar Airport. (Revised Budget Tk. 25.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC25.00 BA 25.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22							
								Planned Dates		30	30	01	11	10	30	0	112						
								Actual Dates															
								Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22							
WD-6 (B-8) E.Code 107	Fabrication & Installation of LED Bangla & English Airport Name Signage and other related works at Cox's Bazaar Airport. (Revised Budget Tk. 40.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC40.00 BA 40.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22							
								Planned Dates		30	30	01	11	10	30	0	112						
								Actual Dates															
								Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22							
WD-7 (B-9) E.Code 108	Fabrication & Installation of Directional LED signage of Domestic terminal building at Cox's Bazar Airport. (Revised Budget Tk. 16.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC20.00 BA 20.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22							
								Planned Dates		30	30	01	11	10	30	0	112						
								Actual Dates															
								Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22							
WD-8 (B-10) E.Code 109	Providing & Testing of LED light fitting i/c Mobile Mast with Generator for Emergency Lighting system at Cox's Bazar Airport. (Revised Budget Tk. 30.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC100.00 BA 30.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22							
								Planned Dates		30	30	01	11	10	30	0	112						
								Actual Dates															
								Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22							
WD-9 (B-11) E.Code 110	Providing & Installation, commissioning & Testing of water treatment plant for Terminal Building, Residential Area & CAAB Rest House at Cox's Bazar Airport. (Revised Budget Tk. 1.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC200.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22							
								Planned Dates		30	30	01	11	10	30	0	112						
								Actual Dates															
								Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22							
WD-10 (B-12) E.Code 111	Providing & Testing of Cable fault Detector & Locator at Cox's Bazar Airport. (Revised Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC150.00 BA 50.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22							
								Planned Dates		30	30	01	11	10	30	0	112						
								Actual Dates															
								Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22							
WD-11 (B-13) E.Code 112	Replacement of high intensity sodium light fittings with LED light fittings of existing 2 nos 25 meter Must light at Cox's Bazar Airport (Revised Budget Tk. 19.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC25.00 BA 19.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22							
								Planned Dates		30	30	01	11	10	30	0	112						
								Actual Dates															
								Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22							



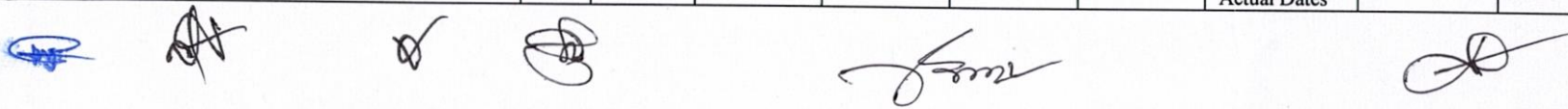





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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-12 (B-16) E.Code 115	Development of security lighting system at Cox's Bazar Airport. (Revised Budget Tk. 150.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC150.00 BA 150.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-13 (B-17) E.Code 116	Replacement & renovation of existing Internal wiring of R/A at Cox's Bazar Airport (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-14 (B-18) E.Code 117	Development of Internal power distribution system of terminal building at Cox's Bazar Airport (Revised Budget Tk. 30.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC30.00 BA 30.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-15 (B-19) E.Code 118	Providing, Installation, Commissioning & testing of HT switchgear for rest house transformer at Cox's Bazar Airport (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC20.00 BA 10.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-16 (B-20) E.Code 119	Providing, Installation, Commissioning & testing of 800 KVA LT AVR for 800 KVA transformer at Cox's Bazar Airport (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC30.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-17 (B-21) E.Code 120	Providing, Installation, Commissioning & testing of LT & PFI panel for 800 KVA transformer at Cox's Bazar Airport (Revised Budget Tk. 25.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 25.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-18 (B-22) E.Code 121	Providing & laying of standby Power cable for existing anser barrack at Cox's Bazar Airpor (Revised Budget Tk. 25.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC25.00 BA 25.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-19 (B-23) E.Code 122	Replacement of existing 200 KVA transformer at Cox's Bazar Airport (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC10.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-20 (B-24) E.Code 123	Development of Air-conditioning system at Cox's Bazaar Airport (Revised Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC30.00 BA 20.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-21 (B-25) E.Code 124	Renovation of Electrical & Mechanical system at VIP Lounge at Cox's bazaar Airport (Revised Budget Tk. 15.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC15.00 BA 15.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

Approved



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WD-22 (B-27) E.Code 126	Re-wiring of different room and Re-placement of electrical equipment of existing Ansar Barrack at Cox's Bazaar Airport (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC10.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-23 (B-30) E.Code 129	Providing, Installation, Commissioning & testing of HT switchgear in/c related works for rest house at Cox's Bazar Airport (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC100.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-24 (B-31) E.Code 130	Providing, Installation, Commissioning & testing of 400 KVA LT AVR for Sub-station at Cox's Bazaar Airport (Revised Budget Tk. 40.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC40.00 BA 40.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-25 (B-32) E.Code 131	Internal Electrification of Security Lighting system & wiring of different Security guard room in/c service connection and related works from Jhinuk Market to runway-35 End via Localizer Area at Cox's bazaar Airport. (Revised Budget Tk. 60.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC60.00 BA 60.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-26 (B-33) E.Code 132	Overhoulung, Testing & Commissionign of 300 KVA Engine Generator set i/c related works at Cox's Bazaar Airport (Revised Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-27 (B-34) E.Code 133	Providing, Installation, Testing & Commissioning of 1250 KVA Stand By Diesel Engine Generator sets i/c related work for main power plant of Cox's Bazar Airport.) (Revised Budget Tk. 5.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC1200.00 BA 5.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-28 (B-36) E.Code 135	Providing and installation of Engine Generator set at Cox's Bazaar Airport (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC100.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-29 (B-37) E.Code 136	Providing & Laying LT Power cable for R/A Feeder box to Rest house Feeder box i/c other related works at Cox's Bazar Airport (Revised Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 90.00 BA 50.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										

Approved

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WD-30 (B-38) E.Code 137	Renovation of existing LT Power distribution system of passenger Terminal Building at Cox's Bazar Airport. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-31 (B-39) E.Code 138	Providing & Installation of ON-GRID Solar Panel system & other related work at Cox's Bazar Airport. (Revised Budget Tk. 16.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 17.00 BA 16.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-32 (B-40) E.Code 139	Providing, Installation & Commissioning of Fire detection & alarm, Hydrant system, LED Bangla & English Airport Name Signage, directional Sing, fasad lighting, lift Decorative light System at Newly Constructed International Terminal Building (remain works) at Cox's Bazar Airport. (Revised Budget Tk. 1.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC2500.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-33 (B-41) E.Code 140	Providing, Installation & Commissioning of Apron Mast light i/c other related work in front of old CCR Building & Apron area at Cox's Bazar Airport. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC145.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-34 (B-43) E.Code 142	Providing, Installation, Testing and Commissioning of Taxiway Edge Light, Isolating Transformer, Primary and Secondary cable in/c other associated works for proposed connecting Taxiway at Runway 38 end to FAF apron at Cox's Bazar Airport. (Revised Budget Tk. 1.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC120.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-35 (B-44) E.Code 143	Providing, Installation & Commissioning of Apron Mast light i/c other related work of Newly Constructed Apron area at south side of Terminal Building at Cox's Bazar Airport. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC150.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-36 (B-45) E.Code 144	Providing, Installation, Commissioning & testing of 400 KVA LT AVR for New CCR Hall at Cox's Bazar Airport (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-37 (B-46) E.Code 145	Providing, Installation & Commissioning of fire pump (Jockey pump, high speed centrifugal pump & Automation system) at Cox's Bazar Airport. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-38 (B-47) E.Code 146	Providing, installation, testing & Commissioning of Conveyor belt for smooth operation of international passenger terminal Building in connection with the proposed design in IPIB, Cox's Bazar Project at Cox's Bazar Airport. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC1000.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										

Approved

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-39 (B-48) E.Code 147	Construction of Residential building (E/M works) - Providing & laying of main power cable for Residential area & pump house at Cox's Bazar Airport. (Revised Budget Tk. 100.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC100.00 BA 100.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
	Priority-4																
WD-40	Providing & Installation of HT cable from main power house to PDB sub-station i/c related work Cox's Bazar Airport	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 350.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-41	Providing & installation of street light fittings (LED), G.I Pole, laying of cable in/c. related works for 35 end outside BIAM Road to Kabita chatter road area at Cox's Bazaar Airport	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC15.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
						Total = EC 9044.00 BA 1091.00											








Approved

**CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

Annexure-‘C’

Name of the Airport: Cox’s Bazar Airport.

Work/Project Executing Division: E/M Division-3

Revised Annual Procurement Plan for Revenue Budgets.

Revised Budget Allocation : 195.00
Revised Procurement plan : 376.85

(a) Financial Year
(b) Reporting Period

2021-2022
July’21-June’22

(c) Ministry/Division
(d) Head of Procuring Entity/or
implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.

GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258134.

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-1																
GR-1	Procurement of Transformer, Primary & Secondary connection kit & 200 watt, 150 watt, 100 watt, 45 watt lamp for AGL system at Cox’s Bazar Airport	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00										
	Priority-3																
GR-2	Supply of lamp, reflector type bulb for runway lighting system at Cox’s Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 19.00	Planned Dates		05Nov’21	05Dec’21	05Jan’22	06Jan’22	17 Jan’22	27 Jan’22	27 Feb’22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-3	Supply of Taxiway light fitting & Edge Light Fitting for AGL system at Cox’s Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 15.00	Planned Dates		05Nov’21	05Dec’21	05Jan’22	06Jan’22	17 Jan’22	27 Jan’22	27 Feb’22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-4	Supply of Precision Approach light fitting & Simple Approach Light Fitting for AGL system at Cox’s Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 9.00	Planned Dates		05Nov’21	05Dec’21	05Jan’22	06Jan’22	17 Jan’22	27 Jan’22	27 Feb’22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-5	Supply of Primary cable, secondary cable, Primary connection kit & Secondary connection kit etc for AGL system at Cox’s Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 29.71 BA 20.00	Planned Dates		05Nov’21	05Dec’21	05Jan’22	06Jan’22	17 Jan’22	27 Jan’22	27 Feb’22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-6	Supply of different type Isolating Transformer for AGL system at Cox’s Bazar Airport.	Each /Nos	As per Prepared estimate	LTM	Chairman CAAB	CAAB Own Fund	EC 48.00 BA 1.00	Planned Dates		05Nov’21	05Dec’21	05Jan’22	06Jan’22	17 Jan’22	27 Jan’22	27 Feb’22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-7	Unseen/Emergency repair/ maintenance /supply/works at Cox’s Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 1.00	Planned Dates		05Nov’21	05Dec’21	05Jan’22	06Jan’22	17 Jan’22	27 Jan’22	27 Feb’22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
						SubTotal=	EC 147.71 BA 75.00										

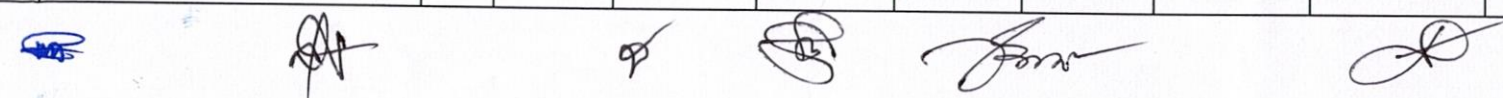
Approved

(Handwritten signatures and initials)

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258105.																			
	Priority-1																		
GR-1	Supply of spare parts in/c consumable materials for Engine Generator sets of main power plant at Barishal Airport	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 12.50 BA 12.50	Planned Dates	On going work										
								Planned Dates											
								Actual Dates											
	Priority-3																		
GR-2	Procurement of POL for stand by Diesel generator at Cox's Bazar Airport.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates	05Nov'20	05Dec'20	05Jan'21	06Jan'21	17 Jan'21	27 Jan'21	27 Feb'21				
								Planned Dates	30	30	01	11	10	30	0	112			
								Actual Dates											
GR-3	Supply of Spare parts & generator panel for 2x300 KVA engine generator set at Cox's Bazar Airport.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 5.00	Planned Dates	05Nov'20	05Dec'20	05Jan'21	06Jan'21	17 Jan'21	27 Jan'21	27 Feb'21				
								Planned Dates	30	30	01	11	10	30	0	112			
								Actual Dates											

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
	Priority-1																		
WR-1	Providing and Replacement of different type electrical fittings, SDB, IPS, Greaser etc. of Rest house at Cox's Bazar Airport	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 9.82 BA 9.82		On going work										
WR-2	Replacement of HT service cable, disconnecting switch, lighting arrester, drop-out of existing sub-station HT pole i/c related works at Cox's Bazar Airport	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 13.50 BA 13.50		On going work										
	Priority-3																		
WR-3	Minor Repair & Maintenance works of Engine Generator set at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 5.00	Planned Dates	05Nov'20	05Dec'20	05Jan'21	06Jan'21	17 Jan'21	27 Jan'21	27 Feb'21				
								Planned Dates	30	30	01	11	10	30	0	112			
								Actual Dates											
WR-4	Unseen/Emergency repair/ maintenance /supply/works at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 4.68	Planned Dates	05Nov'20	05Dec'20	05Jan'21	06Jan'21	17 Jan'21	27 Jan'21	27 Feb'21				
								Planned Dates	30	30	01	11	10	30	0	112			
								Actual Dates											
						SubTotal=	EC 75.32 BA 60.00												

Approved



Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258107.																	
Priority-3																	
GR-1	Supply of different size cable, tools, consumable materials, switch socket, fan regulator, capacitor, light fittings, spot light, Pedestal fan, digital energy meter, circuit breaker, spare parts Air conditioning Units etc at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 1.00	Planned Dates		05Nov'20	05Dec'20	05Jan'21	06Jan'21	17 Jan'21	27 Jan'21	27 Feb'21	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-2	Supply of different type circuit breaker, magnetic contactors, Mother Board for at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 1.00	Planned Dates		05Nov'20	05Dec'20	05Jan'21	06Jan'21	17 Jan'21	27 Jan'21	27 Feb'21	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-3	Supply of ceiling fan, exhaust fan for office area & residential area at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 1.00	Planned Dates		05Nov'20	05Dec'20	05Jan'21	06Jan'21	17 Jan'21	27 Jan'21	27 Feb'21	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									


Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Priority-1																		
WR-1	Routine Maintenance, Servicing & repairing of split type AC units of Cox's Bazar Airport (for the period of 12 months)	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.22 BA 10.22	Planned Dates										
								Planned Dates										
								Actual Dates										
On going work																		
WR-2	Providing and Replacement of Drain pipe, copper tube instullation, PCB etc. of split type Air conditioning system for Rest house, VIP lounge, Project Buidling at Cox's Bazar Airport.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates										
								Planned Dates										
								Actual Dates										
On going work																		
WR-3	Febriication and Installation of Duct for bypass of Exhaust air from Radiator of Engine Generator set at power house at Cox's Bazar Airport.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 8.00 BA 8.00	Planned Dates										
								Planned Dates										
								Actual Dates										
On going work																		
WR-4	Relocation HT, LT cable from water drain line in/c necessary cable joint at R/A at Cox's Bazar Airport.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 8.00 BA 8.00	Planned Dates										
								Planned Dates										
								Actual Dates										
On going work																		

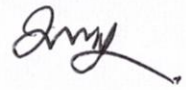
Approved

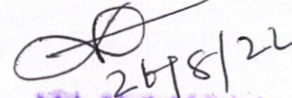
Priority-3								Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates
WR-5	Monthly Operation & maintenance of Electrical distribution system at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 27.00 BA 0.50	05Nov'20 30	05Dec'20 30	05Jan'21 01	06Jan'21 11	17 Jan'21 10	27 Jan'21 30	27 Feb'21 0	112
WR-6	Monthly Operation & maintenance of fire detection & alarm system installed at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 0.50	05Nov'20 30	05Dec'20 30	05Jan'21 01	06Jan'21 11	17 Jan'21 10	27 Jan'21 30	27 Feb'21 0	112
WR-7	Repair & Maintenance of AVR & Panel Board at Different area at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 0.50	05Nov'20 30	05Dec'20 30	05Jan'21 01	06Jan'21 11	17 Jan'21 10	27 Jan'21 30	27 Feb'21 0	112
WR-8	Re-wiring & fitting /Fixture, light, Fan, switch, Socket, MDB, SDB etc of Dormitory Building at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 0.50	05Nov'20 30	05Dec'20 30	05Jan'21 01	06Jan'21 11	17 Jan'21 10	27 Jan'21 30	27 Feb'21 0	112
WR-9	Re-wiring & fitting /Fixture, light, Fan, switch, Socket, MDB, SDB, Gurden light & IPS etc of Rest house at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 22.00	05Nov'20 30	05Dec'20 30	05Jan'21 01	06Jan'21 11	17 Jan'21 10	27 Jan'21 30	27 Feb'21 0	112
WR-10	Temporary Illumination of Terminal building, Project building, Power house, Boundary wall car park area and other places for Celebration of different occasion at Cox's Bazar Airport	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.60 BA 5.60	05Nov'20 30	05Dec'20 30	05Jan'21 01	06Jan'21 11	17 Jan'21 10	27 Jan'21 30	27 Feb'21 0	112
WR-11	Unseen/Emergency repair/ maintenance /supply/works at Cox's Bazar Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.50	05Nov'20 30	05Dec'20 30	05Jan'21 01	06Jan'21 11	17 Jan'21 10	27 Jan'21 30	27 Feb'21 0	112
							Sub-Total = EC 153.82 BA 60.00								

Approved


Md. Golam Morteza Hossain
 Airport Manager
 Cox's Bazar Airport, Cox's Bazar


Jahangir Arif
 Division-3, CAAB, Dhaka.


Shuvashresh Barua
 Superintendent Engineer (E/M)
 E/M Circle - Project,
 CAAB, Kurmitola, Dhaka.


Md. Abdul Malek
 Chief Engineer
 Civil Aviation Authority