

SUMMARY.

Name of Airport/Division:- Civil Division-2

Economic Code No.	Carried Over (on going) works			New Jobs.			Total		
	No. of works.	Estimated Cost (Lac)	Budget Allocated (Lac)	No. of works.	Estimated Cost (Lac)	Budget Allocated (Lac)	No. of works.	Estimated Cost (Lac)	Budget Allocated (Lac)
1	2	3	4	5	6	7	8 (2+5)	9 (3+6)	10 (4+7)
Development	38	8556.95	3432.42	86	69028.71	2941.61	124	77585.66	6374.03
3258133	03	123.84	100.00	-	-	-	3	123.84	100.00
3258104	01	14.67	20.00	-	-	-	1	14.67	20.00
3258106	71	1679.79	1100.00	62	1086.62	-	132	2766.41	1100.00

Name of Airport/Division:- Civil Circle

Code No.	Carried Over (on going) works			New Jobs.			Total		
	No. of works.	Estimated Cost (Lac)	Budget Allocated (Lac)	No. of works.	Estimated Cost (Lac)	Budget Allocated (Lac)	No. of works.	Estimated Cost (Lac)	Budget Allocated (Lac)
1	2	3	4	5	6	7	8 (2+5)	9 (3+6)	10 (4+7)
3258104	1	2.00	2.00	-	-	-	1	2.00	2.00
3255102	1	7.00	7.00	-	-	-	1	7.00	7.00

হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দরের সিভিল ডিভিশন-২ এর ২০২১-২০২২ আর্থিক সালের উন্নয়ন, মেরামত ও রক্ষনাবেক্ষন কাজের বার্ষিক ত্রয় পরিকল্পনা প্রণয়ন করা হয়েছে। এপিপি'তে অন্তর্ভুক্ত On going কাজ, অনুমোদিত কাজগুলোর দরপত্র কার্যক্রম সম্পন্ন করা হয়েছে। কিছু কিছু কাজের দরপত্র প্রক্রিয়াধীন রয়েছে। উল্লেখ্য যে, গত ২৬/০৪/২০২১ খ্রি: তারিখের অর্থ মন্ত্রালয়, অর্থ বিভাগ, ব্যয় ব্যবস্থাপনা-৬ শাখা এর পরিপত্র নং-০৭.১৫৬.০২৬.০০.০১.২০০৪ (অংশ-২)-২২৩ এর নির্দেশনার প্রতিফলনে অনুমোদিত কাজসমূহের দরপত্র প্রক্রিয়াকরণ ও NOA জারী স্থগিত করা হয়েছে। কাজগুলির বিপরীতে প্রয়োজনীয় ব্যয় মঞ্জুরী গ্রহণ স্বাপেক্ষে বিল পরিশোধ করা সম্ভব হয় নাই। এমতাবস্থায়, কাজগুলোর ইতিপূর্বে গৃহীত কার্যক্রম অপরিবর্তিত রেখে ২০২১-২০২২ আর্থিক সালের সাময়িক বাজেট হতে ব্যয় নির্বাহের অনুমোদন সহ বাজেট বরাদ্দের মধ্যে সীমাবদ্ধ রেখে প্রণীত ত্রয় পরিকল্পনা অনুমোদন প্রদান করা যেতে পারে।

সদয় অনুমোদনের জন্য উপস্থাপন করা হল।

(মো: শরিফুল ইসলাম)
নির্বাহী প্রকৌশলী (সিভিল)
সিভিল ডিভিশন-২
সিএএবি, কুর্মিটোলা, ঢাকা।

(এ.এইচ.এমডি নূরউদ্দিন চৌধুরী)
তত্ত্বাবধায়ক প্রকৌশলী (চ:দা:)
সিভিল সার্কেল
সিএএবি, কুর্মিটোলা, ঢাকা।

(এ.কে.এম মঞ্জুর আহমেদ)
পরিচালক
(পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং)
সিএএবি সদর দপ্তর, কুর্মিটোলা, ঢাকা।

(গ্রুপ ক্যাপ্টেন এএইচএম তৌহিদ-উল আহসান)
নির্বাহী পরিচালক
হযরত শাহজালাল আন্ত: বিমানবন্দর
কুর্মিটোলা, ঢাকা-১২২৯।

(মো: আব্দুল মালেক)
প্রধান প্রকৌশলী
সিএএবি সদর দপ্তর, কুর্মিটোলা, ঢাকা।

(এয়ার কমডোর সাদিকুর রহমান চৌধুরী)
সদস্য (পরি:পরি:)
সিএএবি সদর দপ্তর, কুর্মিটোলা, ঢাকা।

Approved

(এয়ার ভাইস মার্শাল মো: মফিদুর রহমান)
চেয়ারম্যান
সিএএবি সদর দপ্তর, কুর্মিটোলা, ঢাকা।



CIVIL AVIATION AUTHORITY OF BANGLADESH
HAZRAT SHAHJALAL INTERNATIONAL AIRPORT, DHAKA.

OFFICE OF THE EXECUTIVE ENGINEER
CIVIL DIVISION-2
KURMITOLA, DHAKA-1229.

Approved

ANNUAL PROCUREMENT PLAN
DEVELOPMENT WORKS

Financial Year 2021-2022.

(As per Preliminary Budget)

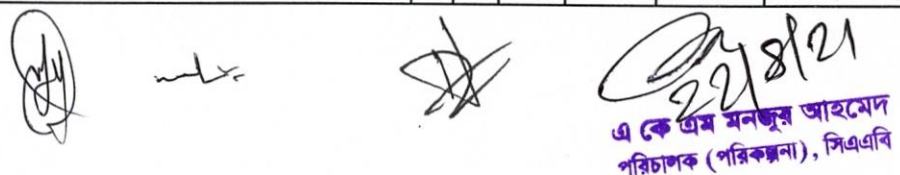
**ANNUAL PROCUREMENT PLAN.
FINANCIAL YEAR- 2021-2022**

Ministry/Division : Ministry of Civil Aviation & Tourism.
Agency : Civil Aviation Authority of Bangladesh.
procuring Entity Name & Code : Code No.
Project/Programme Name & Code : Capital Expenditure (Self Finance).

**Preliminary Budget : Development
Tk. 6474.03**

Sl. No.	Pack No	Economic Code	Description of Procurement package works	Unit	Qty.	Procurement Method & Type.	Contract approving Authority	Source of Fund	Budget Allocation /Estd Cost in Tk (Lakh)	Time Code for process	Invite prequel (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total time to contract Signature	Time for completion of contract
0	1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
(A)- Residential Building:-																			
Priority-1:																			
1	29 (20-21)	224	Construction of 2-storied 6 (six) unit unclassified building with 5-storied foundation at Outer Marker , Earpur in /c. other allied works at HSIA , Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	140.00 (190.00)										On going.
2	01(20-21)	125	Development & Renovation internal & external works of H-2 building for shifting of CATC Hostel at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own fund	0.00 (66.00)										On going.
Priority-2:																			
3			Construction of 6 (six) stories of 14 (fourteen) storied C-type residential building at Tejgaon R/A,	L.S.	L.S.	SSTE	Chairman CAAB	CAAB own Fund	0.00 (2500.00)	Planned dates									
4			Construction of 6 (six) stories of 14 (fourteen) storied D-type residential building at Tejgaon R/A,	L.S.	L.S.	SSTE	Chairman CAAB	CAAB own Fund	0.00 (2500.00)	Planned dates									
5			Land development for construction of highrise C & D type building at Kawlar R/A, HSIA, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (2500.00)	Planned dates									
Priority-3:																			
6			Construction of multistoried Dormitory/F-type building for supporting staff at Tejgaon Residential area, Dhaka.	L.S.	L.S.	SSTE	Chairman CAAB	CAAB own Fund	0.00 (500.00)	Planned dates									
7			Construction of 14 (fourteen) storied G -type-01 Residential building along with other allied works at Irshall Coloney R/A, Kurmitola, Dhaka.	L.S.	L.S.	SSTE	Chairman CAAB	CAAB own Fund	0.00 (2450.00)	Planned dates									
8			Construction of 14 (fourteen) storied G -type-02 Residential building along with other allied works at Irshall Coloney R/A, Kurmitola, Dhaka.	L.S.	L.S.	SSTE	Chairman CAAB	CAAB own Fund	0.00 (2450.00)	Planned dates									
9			Construction of 14 (fourteen) storied G -type-03 Residential building along with other allied works at Irshall Coloney R/A, Kurmitola, Dhaka.	L.S.	L.S.	SSTE	Chairman CAAB	CAAB own Fund	0.00 (2450.00)	Planned dates									

Approved



 এ কে এম মনজুর আহমেদ
 পরিচালক (পরিকল্পনা), সিএএবি

Sl. No.	Pack No	Economic Code	Description of Procurement package works	Unit	Qty.	Procurement Method & Type.	Contract approving Authority	Source of Fund	Budget Allocation /Estd Cost in Tk (Lakh)	Time Code for process	Invite prequel (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total time to contract Signature	Time for completion of contract
0	1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
10			Construction of 14 (fourteen) storied H-type-01 residential building along with other allied works at Irshall Coloney R/A, Kurmitola, Dhaka.	L.S.	L.S.	SSTE	Chairman CAAB	CAAB own Fund	0.00 (2300.00)										
11			Construction of 14 (fourteen) storied H-type-02 residential building along with other allied works at Irshall Coloney R/A, Kurmitola, Dhaka.	L.S.	L.S.	SSTE	Chairman CAAB	CAAB own Fund	0.00 (2300.00)										
12			Construction of 14 (fourteen) storied H-type-03 residential building along with other allied works at Irshall Coloney R/A, Kurmitola, Dhaka.	L.S.	L.S.	SSTE	Chairman CAAB	CAAB own Fund	0.00 (2300.00)										
13			Construction of high-rise Residential D-type building at Kurmitola R/A, Dhaka.	L.S.	L.S.	SSTE	Chairman CAAB	CAAB own Fund	0.00 (2500.00)										
14			Construction of high-rise Residential E-type building-01 at Kurmitola R/A, Dhaka.	L.S.	L.S.	SSTE	Chairman CAAB	CAAB own Fund	0.00 (2500.00)										
15			Construction of high-rise Residential E-type building-02 at Kurmitola R/A, Dhaka.	L.S.	L.S.	SSTE	Chairman CAAB	CAAB own Fund	0.00 (2500.00)										
16			Construction of high-rise Residential F-type building-01 at Kurmitola R/A, Dhaka.	L.S.	L.S.	SSTE	Chairman CAAB	CAAB own Fund	0.00 (2400.00)										
17			Construction of high-rise Residential F-type building-02 at Kurmitola R/A, Dhaka.	L.S.	L.S.	SSTE	Chairman CAAB	CAAB own Fund	0.00 (2400.00)										
18			Construction of high-rise Residential G-type building at Kurmitola R/A, Dhaka.	L.S.	L.S.	SSTE	Chairman CAAB	CAAB own Fund	0.00 (2400.00)										
19			Construction of high-rise Residential H-type building at Kurmitola R/A, Dhaka.	L.S.	L.S.	SSTE	Chairman CAAB	CAAB own Fund	0.00 (2400.00)										
Sub-station Building:-																			
Priority-1:																			
20	45-19-20	177	Construction of Sub-station building with other associated work at Irshall coloney R/A) at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own fund	160.49 (289.43)										
21	101(20-21)	215	Construction of Sub -station building at Ansar Barrack no.02 & other allied associated works) at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own fund	200.00 (300.00)										
22	94 (20-21)	226	Vertical extension of sub-station of newly constructed CAAB Headquarter at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	75.00 (93.40)										
Priority-3:																			
23		248	Construction of Sub-station and fuel store in/c. other related works at Kurmitola R/A, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	50.00 (300.00)	(L.S)									

Approved

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এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

Sl. No.	Pack No	Economic Code	Description of Procurement package works	Unit	Qty.	Procurement Method & Type.	Contract approving Authority	Source of Fund	Budget Allocation /Estd Cost in Tk (Lakh)	Time Code for process	Invite prequel (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total time to contract Signature	Time for completion of contract
0	1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
24			Construction of Sub-Station building with other allied works at Earpur.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (70.00)	Planned dates									
(C)- Ansar Barrack/Security Barrack:-																			
Priority-1:																			
25	259(15-16)	115	Construction of Ansar /Security Barrack/shade at Residential area, Kawla) at HSIA, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own fund	80.00 (423.86)										On going.
Priority-2:																			
26			Construction of emergency fire exit with supply of Cot, Prayer met , common room furniture for Ashkona Ansar Barrack No .02 including other allied works at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (200.00) (L.S)	Planned dates									
Priority-3:																			
27		122	Construction of 14- storied Security Barrack including other associated works at Ashkona, Irshall Colony at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	10.00 (2400.00)	Planned dates									
(D)- Mosque:-																			
Priority-1:																			
28	03(19-20)	189	Vertical extension of existing newly constructed mosque near H-type, G-type area mosque at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	161.00 (297.77)										On going.
29	31 (20-21)	127	Vertical extension with renovation of existing mosque near U-type tinshed quarter in/c. other related works) at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own fund	44.00 (63.11)										On going.
Priority-2:																			
30		140	Construction of new mosque at CATC complex and other associated works at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	SSTE	Chairman CAAB	CAAB own Fund	200.00 (2100.00)										
31		176	Construction of Ambagan new Mosque complex with other associated works at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	SSTE	Chairman CAAB	CAAB own Fund	300.00 (2000.00)										
32		160	Construction of new mosque in/c. other associated works at Irshall colony R/A at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	SSTE	Chairman CAAB	CAAB own Fund	100.00 (900.00)										
33			Vertical extension with renovation including other associated works at Tejgaon R/A Jamey Mosque, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (200.00)	Planned dates									
(E)- Mondir/Temple:-																			
Priority-1:																			
34	41 (19-20)	128	Construction of Semi pucca unclassified quarter of TAP Mondir for clengy & services man at TAP R/A), Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (40.83)										On going.

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এ কে এম মনজুর আহমেদ
পরিচালক (পরিবহন), সিএএবি

Sl. No.	Pack No	Economic Code	Description of Procurement package works	Unit	Qty.	Procurement Method & Type.	Contract approving Authority	Source of Fund	Budget Allocation /Estd Cost in Tk (Lakh)	Time Code for process	Invite prequel (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total time to contract Signature	Time for completion of contract
0	1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Priority-2:																			
35	-	130	Construction of Durga Temple Complex at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	25.00 (900.00) (L.S)	Planned dates									
Priority-3:																			
36	-	129	Construction of Nut Mondir) at TAP R/A, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	25.00 (200.00) (L.S)	Planned dates									
(F)- School & College:-																			
Priority-1:																			
37	70 (20-21)	211	Supplying fitting & placing of class room bench & chair for School & College section at CAAB High School & College in/c.other related works at Kurmitola R/A, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	100.00 (188.00)										On going.
Priority-3:																			
38			Construction of Academic building (west side) including other related works of CAAB high school at Kurmitola R/A, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (50.00) (L.S)	Planned dates									
39		236	Construction of vertical extension (3rd floor level) west side building Civil Aviation School & College at Tejgaon R/A, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	200.00 (200.00)	Planned dates									
40			Construction of Shahid Minar including other related works of CAAB high school at Kurmitola R/A, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (50.00) (L.S)	Planned dates									
41			Development of playground includindg other allied works of CAAB high school at Kurmitola R/A, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (50.00) (L.S)	Planned dates									
(G)- Road/Footpath/Walkway:-																			
Priority-1:																			
42	113(18-19)	161	Construction of duct line works infront of RAB HQ along main road upto BADC office) at HSIA, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own fund	0.00 (298.23)										On going.
43	160(16-17)	179	Construction of peripheral road along CAAB property boundary wall from Kawlar Bazar to southside of U-type tinshed quarters in/c. improvement of drainage and other associated works at Kurmitola R/A) at HSIA, Dhaka.	L.S.	L.S.	LTM	Chairman CAAB	CAAB own Fund	110.00 (198.43)										On going.
44	34 (20-21)	231	Development of road infront of Durga Mondir to Transmitting Station and providing palasiding works different road side in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	10.00 (40.01)										On going.

Approved

22/8/21

এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএমবি

Sl. No.	Pack No	Economic Code	Description of Procurement package works	Unit	Qty.	Procurement Method & Type.	Contract approving Authority	Source of Fund	Budget Allocation /Estd Cost in Tk (Lakh)	Time Code for process	Invite prequel (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total time to contract Signature	Time for completion of contract
0	1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Priority-2:																			
45			Providing premixed bituminous carpeting on road along Shishupark, Complain office area & E-type Circle connecting road in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	50.00 (99.81)										
46			Construction of road along boundary wall of new Headquarter complex for entrance and exit facilities in/c other allied works at Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	55.00 (60.00)										
47			Providing walkway including other related works of Kawlar Bazar to Hajcamp at Kurmitola R/A, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (85.00)										
48			Construction of pheperial road DESCO corner to APBN Brack in/c. other related works at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (100.00)										
49			Construction of Roads, Car-park, Security fencing drainage and sewerage system of Community Center at CAAB Residential Area, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (2252.07)										
Priority-3:																			
50			Construction of pheperial road with footpath facilities from west side of Kawlar School to graveyard with other associated works at Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (1500.00)										
51			Construction of connecting road from Kawlar residential area to Dhaka-Mymensingh highway including other associated works at Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (500.00)										
52			Construction of road & footpath from Hajcamp to Irshall coloney residential area with other associated works at Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (300.00)										
53			Construction of connecting road from Earpur CAAB Residential area to Union Parishad road including other associated works at Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (300.00)										
(H)- Boundary wall/Security fencing:-																			
Priority-1:																			
54	8-19-20	163	Re-construction of west side boundary wall of Middle Marker approach) at HSIA, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	169.00 (298.46)										
55	04(19-20)	173	Re-construction of existing boundary wall around B-type area with other associated works at Banani R/A), Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	25.00 (67.05)										
56	12(19-20)	221	Construction of Pheperial/Property boundary wall west side of graveyard in/c. other associated works at Kurmitola R/A, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	115.00 (165.00) (L.S)										

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এ কে এম মনজুর আহমেদ
পরিচালক (পরিচালনা), সিএএবি

Sl. No.	Pack No	Economic Code	Description of Procurement package works	Unit	Qty.	Procurement Method & Type.	Contract approving Authority	Source of Fund	Budget Allocation /Estd Cost in Tk (Lakh)	Time Code for process	Invite prequel (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total time to contract Signature	Time for completion of contract
0	1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
57	17-19-20	148	Re-construction of property damaged boundary wall & installation of signboard at Outer Marker, Earpur) at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	1.00 (115.37)										On going.
58	21(20-21)	147	Construction of boundary wall in /c. other allied works of C -5 Banglow at Kurmitola R /A at HSIA , Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (150.00)										On going.
59	181(15-16)	138	Emergency construction of boundary wall down area north side of BAF north Taxiway in operational area) at HSIA, Dhaka.	L.S.	L.S.	LTM	Chairman CAAB	CAAB own Fund	50.00 (148.53)										On going.
60	25 (20-21)	172	Re-construction of existisng property boundary wall from Irshall colloney Kashai Bari gate to pump house east side gate) at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own fund	103.00 (120.46)										On going.
61	102 (20-21)		Construction of boundary wall along road inner west side for Kawlar Bazar to U-type tinshed quarter (Gowal Bari) south corner with guard room drain etc. at Kurmitola R/A, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (84.95)										On going.
62	96 (20-21)	238	Re-construction of boundary wall west & north side for M.T Pool at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	52.94 (52.94)										On going.
Priority-2:																			
63	-	164	Construction of boundary wall along CAAB property line Golf Club ditch area) at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own fund	95.00 (100.00)	Planned dates									
64			Construction of property boundary wall Ch. 0'-0" to Ch. 1754'-0" (Kawlar Railway level crossing towards newly constructed boundary wall) and Ch. 3254'-0" to Ch. 3729'-0" (near by graveyard towards Banorupa culvert) including other allied works at Kawlar R/A), Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (319.63)	Planned dates									
65			Re-construction of east side boundary wall of Middle Marker approach road at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	100.00 (501.12)	Planned dates									
66			Re-construction of boundary wall Askhona Ansar Barrack-02 east side outer property line in /c. other allied works at Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	40.00 (50.00)	Planned dates									
67			Providing of M.S angle with rolled fencing over boundary wall around old & new Headquarter compund including other associated works) at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	60.00 (65.00)	L.S.	Planned dates								
68			Re-construction of property damaged boundary wall from Uttara-01 sector Mosque to DESCO office at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (150.00)	(L.S.)	Planned dates								

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এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএবি

Sl. No.	Pack No	Economic Code	Description of Procurement package works	Unit	Qty.	Procurement Method & Type.	Contract approving Authority	Source of Fund	Budget Allocation /Estd Cost in Tk (Lakh)	Time Code for process	Invite prequel (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total time to contract Signature	Time for completion of contract
0	1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Priority-3:																			
69		250	Construction of CAAB Kurmitola R/A main gate in/c. other related works at Kurmitola R/A, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	25.00 (100.00)	(L.S)	Planned dates								
70		251	Construction of main gate at east & north in/c. other related works at CAAB Irshall Coloney R/A, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	50.00 (100.00)	(L.S)	Planned dates								
71			Construction of boundary wall M.T pool approach Road east & west side at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (27.70)		Planned dates								
72		242	Construction of CAAB main entry & exit gate with guard room at entrance point from Dhaka-Tongi Highway in/c. other associated works at HSIA,	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	90.00 (150.00)										
73			Construction of property boundary wall from Hajcamp road to Irshall coloney including other associated works at HSIA, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (150.00)		Planned dates								
74			Construction of property boundary wall from Kasha Bari to railway station parking area (west side) including other associated works at HSIA, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (150.00)		Planned dates								
75			Construction of property boundary wall at Kawla Residential area entry (near bazar) to west side of welfare market including other associated works at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (150.00)		Planned dates								
76			Construction of Guard Room including security gate, security fencing & landscaping on both side at the entrance of the new CEMSU office & MT Pool in/c. drainage system along the MT Pool Road at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (150.00)	(L.S)	Planned dates								
(I)- Drainage/Water disposal system:-																			
Priority-2:																			
77			Improvement of ditch area & drainage system at Ashkona Ansar Barrack (North side of Muktijodha Market) including other allied works at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	75.00 (150.00)	(L.S)	Planned dates								
78		246	Construction of Box culvert near Hanger gate in/c. other related works at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	50.00 (300.00)		Planned dates								
79			Providing RCC pipe for connecting two ditch (east & west) at precession approach Middle Marker including other allied works at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (90.00)	(L.S)	Planned dates								

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22/8/21
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

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0	1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Priority-3:																			
80		240	Providing water disposal network including other allied works of CAAB Residential area, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	50.00 (200.00) (L.S)	Planned dates									
81		244	Providing water disposal system west side connecting line 14 end to WASA in /c. related works of Middle Marker station at HSIA, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	5.00 (100.00) (L.S)	Planned dates									
82		245	Providing water disposal system east side connecting line 14 end to WASA in /c. related works of Middle Marker station at HSIA, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	5.00 (100.00) (L.S)	Planned dates									
83			Development works of sewerage treatment plant at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	100.00 (2500.00)	Planned dates									
(J)- Water supply system:-																			
Priority-1:																			
84	26(19-20)	107	Emergency new pallel boring existing pump at TAP R/A, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own fund	0.00 (63.87)										On going.
85		100	Emergency new pallel boring of existing pump at Banani R/A, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own fund	10.00 (76.29)										On going.
Priority-2:																			
86		227	Construction of water reservoir for fire fighting system at new Headquarter building in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	100.00 (150.00)	Planned dates									
87			Development of water supply line from D-type Circle to C-type compound area and D-type (1-6), Dormitory (1-2), E-type (1-7) (10-15), Medical Centre, Substation, P-3 (1-8), (24-30), F-type (1-12), G-type (1-4), P-4(1-8), (9-16) including other related works) at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	49.45 (180.00) (L.S)	Planned dates									
88			Installation of 200mm x 400mm dia deep tube well in/c. other related works at Tejgaon Residential area , Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (62.00) (L.S)	Planned dates									
89		243	Providing deep tube well (150mm x 250 mm dia) and water supply in /c. other related works of Civil Aviation High School, Kurmitola R/A, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	20.00 (25.00)	Planned dates									
Priority-3:																			
90			Installation of 200mm x 400mm dia deep tube well in/c. other related works for Ashkona Ansar Barrack at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (64.00) (L.S)	Planned dates									

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22/8/21
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0	1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
(K)- Administrative Building/Office area:-																			
Priority-1:																			
91	10(19-20)	144	Emergency development works west side of FSR office in/c. other associated works of existing CAAB Headquarter) at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (176.85)										On going.
92	24(20-21)	151	Landscape and beautification works in front of new Headquarters and other administrative area at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own fund	250.00 (450.13)										On going.
93	19(20-21)	135	Vertical extension of CATC (south block) at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	80.00 (80.54)										On going.
94	53(20-21)	133	Development & Renovation of different type rooms from Ground floor to 3rd floor at CATC) at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	36.00 (39.10)										On going.
95	22 (20-21)	217	Interiro & other associated works of Auditorium at newly constructed CAAB Headquarters Complex at HSIA, Kurmitola, Dhaka	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	600.00 (700.00)										On going.
96	14-19-20	187	Providing cubical arrangement and Supplying, fitting, fixing of office furniture for CAAB HQ complex) at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (1411.95)										On going.
97	72 (17-18)	201	Construction of RCC floor at extension part canopy in import cargo (Airsides) HSIA, Dhaka.	L.S.	L.S.	LTM	Chairman CAAB	CAAB own fund	19.87 (297.98)										On going.
98	73 (17-18)	202	Providing fiber sheet roofing works for extension area of Import Cargo canopy) HSIA, Kurmitola, Dhaka.	L.S.	L.S.	LTM	Chairman CAAB	CAAB own fund	187.00 (287.02)										On going.
99	23 (20-21)	216	Interior decoration of Museum at CAAB Headquarters Complex at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	200.00 (350.00)										On going.
100	108 (20-21)	218	Basement floor treatment of new Headquarter building at HSIA, Kurmitola, Dhaka	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	10.00 (69.91)										On going.
101	01 (21-22)	219	Interior & Civil works with customized furniture supply for 6th floor, 8th Floor, ground floor, reception lobby and Chairman lift with canopy in/c. other associated works at newly constructed Headquarter building at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	200.00 (505.20)										On going.
Priority-2:																			
102	-	200	Construction of new 6-storied office building over existing underground reservoir inside of CAAB Headquarters (east side) at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	290.00 (250.00)	(L.S)	Planned dates								
103		214	Construction of M.T shed at Kurmitola R/A at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	150.00 (200.00)		Planned dates								
104			Construction of emergency fire exit for CAAB old Headquarter building in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	75.00 (154.00)		Planned dates								

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এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএবি

Sl. No.	Pack No	Economic Code	Description of Procurement package works	Unit	Qty.	Procurement Method & Type.	Contract approving Authority	Source of Fund	Budget Allocation /Estd Cost in Tk (Lakh)	Time Code for process	Invite prequel (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total time to contract Signature	Time for completion of contract
0	1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
105			Construction of semi pucca kitchen for Hazrat Shahjalal International Airport welfare unit beside CATC staff canteen area at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	12.16 (12.16) (L.S)	Planned dates									
106			Renovation of CATC Staff Canteen & development of drainage system along with Septic Tank & Soak Well including cleaning of surrounding area at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (30.00) (L.S)	Planned dates									
107			Construction of toilet (4 Nos.) for officer & Staff at CAAB MT Pool at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (30.00) (L.S)	Planned dates									
Priority-3:																			
108	-	134	Construction of CATC Hostel at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	10.00 (300.00) (L.S)	Planned dates									
109		237	Construction of CEMSU office complex in/c. workshop, wire house at CAAB Administrative area, at HSIA, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	200.00 (500.00) (L.S)	Planned dates									
110		249	Construction of Complain Office Building (Civil & E/M), Store building and stacking yard with boundary wall in/c. other related works at Irshall Coloney R/A, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	100.00 (300.00) (L.S)	Planned dates									
111		247	Construction of Complain Office Building (Civil & E/M), Store building and stacking yard with boundary wall in/c. other related works at Kurmitola R/A, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	50.00 (300.00)	Planned dates									
112		233	Construction of Transmitting station including E/M works at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	50.00 (2500.00)										
113		220	Construction of Civil Aviation Training Academy at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	5.00 (2500.00)	Planned dates									
114			Interior decoration and renovation of CATC library & record keeping room in/c. furniture at CATC, HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (50.00) (L.S)	Planned dates									
115			Interior decoration and providing furniture for the canteen on the 1st floor of new HQ of CAAB at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (50.00) (L.S)	Planned dates									
116			Renovation interior works of FSR office 1st floor to 3rd floor in/c. other associated works of existing CAAB Headquarter at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (50.00) (L.S)	Planned dates									
(L)- Miscellaneous:-																			
Priority-1:																			
117	33(20-21)	212	Development of Shishu park at kawla CAAB residential area in/c. other allied works) at HSIA , kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	200.00 (300.00)										On going.

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এ কে এম মনজুর
পরিচালক (পরিচালনা), সিএএবি

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0	1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
118	104 (20-21)	234	Emergency Digital Survey works for providing existing & future master plan at Tejgaon Residential R/A & Administrative area at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (13.16)											On going.
119			Advisory Services for the project of (i) Providing fiber sheet roofing works for extension area of Import Cargo canopy (ii) Construction of RCC floor at extension part canopy in import cargo (Airsides) and (iii) Construction of Ansar /Security Barrack/shade at Residential area, Kawla) at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	43.12 (43.12)											On going.
Priority-2:																				
120			Extension of graveyard towards south & north side including land development, walkway, boundary wall & other associated works with other associated works at Kurmitola Residential area, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	70.00 (100.00)	L.S	Planned dates									
121			Providing Master Plan for CAAB Kawlar, Irshall Colony R/A with other allied works, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (30.00)		Planned dates									
122			Supply and installation of Survey equipment RTK, GPS, GPR, Totalstation, leveling machine, Desktop, Printer etc. including other allied works for Civil Division-2 at HSIA, Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (100.00)		Planned dates									
Priority-3:																				
123			Interior decoration works and fitting, fixing of furniture works for CAAB Community Center, Kumitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (660.61)		Planned dates									
124			Providing SS protection railing at different area & floor in/c. Manufacturing, S.F & F stair for roof top with other associated works at CAAB new Headquarter Kurmitola, Dhaka.	L.S.	L.S.	OTM	Chairman CAAB	CAAB own Fund	0.00 (660.61)		Planned dates									
Total								=	6374.03											

বিঃদ্র: - যে কাজগুলোর বাজেট নেই (০.০০ টাকা) সেই কাজগুলো সংশোধিত বাজেটে অন্তর্ভুক্তির প্রস্তাব করা হবে।

(মোঃ শরিফুল ইসলাম)
নিবাহী প্রকৌশলী
সিভিল ডিভিশন-২, সিএএবি, ঢাকা।

(এ.এইচ.এমতি নূরউদ্দিন চৌধুরী)
তত্ত্বাবধায়ক প্রকৌশলী (সে নং)
সিভিল সার্কেল
সিএএবি, কুর্মিটোলা, ঢাকা।

২৭/৪/২১
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি


ANNUAL PROCUREMENT PLAN.
FINANCIAL YEAR- 2021-2022


Ministry/Division : Ministry of Civil Aviation & Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Civil Circle, (Economic Code-3258104)
Project/Programme Name & Code : Capital Expenditure (Self Finance).

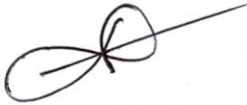
Revised Budget : Development
Tk. 2.00

Sl. No.	Pack No	Description of Procurement package works	Unit	Qty.	Procurement Method & Type.	Contract approving Authority	Source of Fund	Budget Allocation /Estd Cost in Tk (Lakh)	Time Code for process	Invite prequel (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total time to contract Signature	Time for completion of contract	
0	1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
01-	অফিস সরঞ্জাম ও আসবাবপত্র ।																		
01.1-	16 (19-20)	(S.H:- Supply of Computer cartridge, Photo copy toner items for office uses at the Superintending Engineer, Civil Circle, Executive Engineer, Civil Division-1 & 2 office) at HSIA, Kurmitola, Dhaka.	L.S	L.S.	LTM	Chairman CAAB	CAAB own fund	2.00 (5.00)											On going.
Grand Total							=	2.00											

Approved


(মোঃ শরিফুল ইসলাম)
নিবাহী প্রকৌশলী
সিভিল ডিভিশন-২, সিএএবি, ঢাকা।


(এ.এইচ.এমডি নূরউদ্দিন চৌধুরী)
অতিরিক্ত প্রকৌশলী (সে.সঃ)
সিভিল সার্কেল
সিএএবি, কুমিল্লা, ঢাকা।


২২/৪/২১

এ কে এম মনজুর আহমেদ
প্রকৌশলী (পরিচালনা), সিএএবি



CIVIL AVIATION AUTHORITY OF BANGLADESH
HAZRAT SHAHJALAL INTERNATIONAL AIRPORT, DHAKA.

OFFICE OF THE EXECUTIVE ENGINEER
CIVIL DIVISION-2
KURMITOLA, DHAKA-1229.

Approved

ANNUAL PROCUREMENT PLAN
REPAIR & MAINTENANCE WORKS

Financial Year 2021-2022.

(As per Preliminary Budget)

ANNUAL PROCUREMENT PLAN.
Financial Year 2021-2022.

Ministry/Division : Ministry of Civil Aviation & Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Civil Division-2, CAAB –Code No.3258133 (3000)

Preliminary Budget :	Maintenance
Tk.	100.00 Lakh

Code No.3258133 (3000) (R.M.O. Aerodrome)

Sl. No.	Pack No	Description of Procurement package works	Unit	Qty.	Procurement Method & Type.	Contract approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time code for process	Advertise proquel (If appli-cable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total time to contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Priority: 1																		
1	66-20-21	R.M.O Aerodrome during the year 2020-2021 (S.H.-Essential repairing with renewing plaster, painting including other associated works of Nikonjo Sluice gate towards Gulf club outer property boundary wall) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	15.98										
2	68-20-21	-do- (S.H.-Essential repair & maintenance of existing damaged precession approach road (Middle Marker) and other allied works) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	99.18										
3	72-20-21	(S.H.-Essential repairing with renewing plaster, painting including other associated works of DESCO to 14 end outside property boundary wall) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	8.68										
								123.84										

On going.

Approved

Ministry/Division : Ministry of Civil Aviation & Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Civil Division-2, CAAB –Code No.3258104 (3002)

Preliminary Budget :	Maintenance
Tk.	20.00 Lakh

Code No.3258104 (3002) (R.M.O. Communication & equipment)

Sl. No.	Pack No	Description of Procurement package works	Unit	Qty.	Procurement Method & Type.	Contract approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time code for process	Advertise proquel (If appli-cable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total time to contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Priority: 1																		
1	41-21-21	R.M.O. Communication & equipment during the year 2020-2021 (S.H.-Essential repair & maintenance works of around boundary wall at NDB hut Communication area in/c. other associated works) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	14.67										
								14.67										

On going.

22/8/21

এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

**ANNUAL PROCUREMENT PLAN.
Financial Year 2021-2022.**

Ministry/Division : Ministry of Civil Aviation & Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Civil Division-2, CAAB –Code No.3258106 (3004) (R.M.O. Building)
Civil Division-2, CAAB, Kurmitola, Dhaka.

Preliminary Budget :	Maintenance
Tk.	1100.00 Lakh

Sl. No.	Pack No	Description of Procurement package works	Unit	Qty.	Procurement Method & Type.	Contract approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for process	Advertise proquel (If appli-cable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total time to contract Signature	Time for completion of contract
		Priority: 1																
1	48-19-20	(S.H.- Repair & maintenance of road & road site in front of G-5 & 12 to G-14 & 24 building in/c. other allied works at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	Chairman CAAB	CAAB Own fund	28.43										
2	100-18-19	(S.H.- Emergency supplying glass & putty for daily maintenance- Procurement of 3mm glass & putty for day to day repairing & maintenance of Kurmitola Residential quarters, office & Administrative building & other operational units) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	4.84										
3	22-19-20	(S.H.-Essential repair top surface road inside of CATC Manager building compound) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	37.55										
4	27-19-20	Emergency works at Irshall colony R/A; Supply of fittings works M S rod Security Gril outside of U-type Semi Pucca Unclassified quarter no.149 to 196 (12 Bldg) at Irshal Colony.	1	1	OTM	-do-	-do-	24.42										
5	28-19-20	Emergency works at Irshall colony R/A; Supply of fittings works M S rod Security Gril outside of U-type Semi Pucca Unclassified quarter no.97 to 148 (12 Bldg) at Irshal Colony.	1	1	OTM	-do-	-do-	24.93										
6	29-19-20	Emergency repair works of U-type building 49 Nos. (196 units) at Irshall colony R/A.(S.H.-Emergency M.S door painting, C.I sheet & other allied works U-33,39,26,80,65,87 (06 units) at Irshall colony R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	9.56										
7	30-19-20	(S.H.-Essential Repair of door, window, plaster, sanitary fittings in/c. painting with other associated works of G-type building No.G-2/1 to 8 =8 units at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	9.99										
8	36-19-20	(S.H.-Providing M.S. rod security grill for outside window works of H-type bldg. No. H-3 & H-10 (Ground floor) at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	6.53										
9	42-19-20	Emergency sewerage line works at Kurmitola - Emergency cleaning sewerage line, septic tank, soak well, inspection pit, uPVC pipe in/c other allied works of P-type Bldg. (1 to 5), P-3 type Bldg. (1 to 4) & P-4 type Bldg. (1 to 2) ,P-5 type Bldg. (1 to 2) at Kurmitola R/A) HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	5.74										
10	43-19-20	(S.H.-Essential repair with bituminous carpeting, tack coat, Seal coat painting and other allied works of U-type tinshed (staff) compound area at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	8.87										
11	50-19-20	Emergency supply works of Hardwire materials for daily maintenance.	1	1	OTM	-do-	-do-	24.92										

Approved

On going.

22/8/21
এ কে এম মনজুর আহমেদ
পরিচালক (পরিচালনা), সিএবি

Sl. No.	Pack No	Description of Procurement package works	Unit	Qty.	Procurement Method & Type.	Contract approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for process	Advertise prequel (If appli-cable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total time to contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
12	03-20-21	(S.H.- Essential repair works of Airport Health Officer's room & providing toilets facilities ground floor in CATC building in/c. other allied works) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	9.97										
13	4-20-21	(S.H.- Repairing, cleaning, washing etc of overhead water tank and outlet pipe and other allied works of different type building at Kurmitola R/A) HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	9.16										
14	08-20-21	(S.H.-Essential repair & maintenance of existing road surface from Irshall coloney entrance gate (east) to pump house in/c. other allied works at Irshall coloney R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	26.91										
15	09-20-21	(S.H.- Essential repairing & renewing the door, window, floor, plaster, C.I. sheet in/c renewing painting works of U-type tinshed quarter No.61 to 72 (12-Units) at Irshall coloney) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	10.83										
16	35-20-21	-do- (S.H.-Repair & maintenance of Aluminium Swing door, vertical blind, tiles, plaster, false ceiling, C.I sheet, APS on roof, painting, Sanitary fittings and office furniture including other allied works of Civil Aviation High School at Kurmitola R/A), Dhaka.	1	1	OTM	-do-	-do-	27.06										
17	36-20-21	-do- (S.H.-Essential repair & maintenance in/c other allied works of U-type tinshed (staff) quarter different Units No.U-43, 63(B), 72(B), 74(A) at Kurmitola R/A, Dhaka.	1	1	OTM	-do-	-do-	11.58										
18	37-20-21	-do- (S.H.-Essential repair & maintenance in/c other allied works of U-type tinshed (staff) quarter different Units No.U-91(A) to 95(B) = 10 units at Kurmitola R/A) Dhaka.	1	1	OTM	-do-	-do-	22.10										
19	38-20-21	-do-(S.H.-Essential repair & maintenance in/c other allied works of U-type tinshed (staff) quarter different Units No.U-67(A), 73(B), 75(A), 77(A), 79(A), 80(A) = 06 units at Kurmitola R/A, Dhaka.	1	1	OTM	-do-	-do-	16.71										
20	43-20-21	(S.H.-Supplying, fitting and placing science laboratory , furniture & ICT room computer in/c. other associated works of Civil Aviation School and College) at Tejgaon, Dhaka.	1	1	OTM	-do-	-do-	24.45										
21	44-20-21	(S.H.-Essential repair & maintenance with renewing door, plaster, painting & Sanitary fitting in/c. other related works of E-type bldg. units E-5/2, E-6/3, E-6/4, E-7/4, E-10/8, E-13/3, Dormitory bldg. units-09, 10, 11, 25 and G-type bldg. unit G-5/4, G-11/9, G-11/10, G-12/8 at Kurmitola R/A) Dhaka.	1	1	OTM	-do-	-do-	25.19										
22	45-20-21	(S.H.-Providing Aluminium sliding window frame & shutter in/c other related works of Dormitory Bldg. No. 1 & 2 (30 units) at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	23.31										
23	46-20-21	(S.H.-Renewing painting existing boundary wall in/c. other allied works at Kurmitola R/A, Dhaka.	1	1	OTM	-do-	-do-	28.54										
24	47-20-21	(S.H.-Providing surface drain & apron around D-type Bldg-6 & H-type Bldg-2 (CATC Hostel) in/c. other allied works at Kurmitola R/A), Dhaka.	1	1	OTM	-do-	-do-	6.39										
25	49-20-21	-do- (S.H.-Supply of Sanitary materials for daily maintenance works at Tejgaon & Banani R/A) Dhaka.	1	1	OTM	-do-	-do-	14.88										
26	50-20-21	-do-(S.H.-Providing floor tiles, plaster, painting west side building 1st floor & 2nd floor class room in/c. other associated works at Civil Aviation School and College) at Tejgaon, Dhaka.	1	1	OTM	-do-	-do-	25.65										
27	51-20-21	-do- (S.H.-Providing test boring for deep tube well in/c. other related works at Tejgaon R/A), Dhaka.	1	1	OTM	-do-	-do-	11.35										

Approved

On going.

22/8/21
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএবি

Sl. No.	Pack No	Description of Procurement package works	Unit	Qty.	Procurement Method & Type.	Contract approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for process	Advertise prequel (If appli-cable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total time to contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
28	52 20-21	(S.H.-Essential repair of renewing door frame, shutter, plaster, painting & replacing sanitary fittings in/c. other related works of H-type bldg units No.5/11 to 20 = 10 units at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	16.97										
29	54 20-21	(S.H.-Repairing works of CATC store road back side in/c. other allied works of CATC Complex) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	8.74										
30	55 20-21	(S.H.- Essential repair with renewing plaster, painting in/c. other allied works of CATC Jamay Mosque) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	22.23										
31	56 20-21	(S.H.-Essential repair works of D-4 building (D-4/1, 4/3, 4/4, 4/5, 4/6) outside plaster damp proof in/c. other allied works at Kurmitola R/A) Dhaka.	1	1	OTM	-do-	-do-	29.30										
32	57 20-21	Yearly maintenance of Buildings and associated area at CAAB R/A situated area HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	187.30										
33	60 20-21	-do-(S.H.- Essential repair & maintenance of renewing door, window, C.I. sheet, False ceiling, plaster, painting and sanitary fittings including other allied works of U-type tinshed (staff) quarter Unit No.70(A), 76(A), 82(A), 92(A) & 92(B) =05 units and U-type 2-storied building unit No 123) at Kurmitola R/A, Dhaka.	1	1	OTM	-do-	-do-	14.33										
34	61 20-21	(S.H.-Essential repairing & renewing wooden door, plaster & painting in/c. other allied works of D-type building No.D-03/1 & D-03/7 at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	12.25										
35	62 20-21	(S.H.-Essential repair work with renewing wooden door, plaster painting & replace sanitary fittings in/c. other allied works of H-type Bldg No-03/11 to 20= 10 units) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	12.19										
36	63 20-21	(S.H.-Providing false ceiling works by PVC melamine board at U-type unclassified quarter (staff) (U-37, 38, 39, 40, 41, 42, 43, 44, 55, 69, 70, 71, 81, 82, 83, 84, 89, 90 =18 units at Irshall colony R/A) at HSIA, Dhaka.	1	1	OTM	-do-	-do-	10.42										
37	64 20-21	-do- (S.H.- Repair and maintenance of tiles, water proofing on roof, door, window, plaster, sanitary fittings in/c. painting with other associated works of G-type Building No. G-17 (1 to 10) =10 Units) at Kurmitola R/A, Dhaka.	1	1	OTM	-do-	-do-	20.82										
38	65 20-21	-do- (S.H.-Renewing outside painting of different type building in/c. other allied works at Kurmitola R/A) Dhaka.	1	1	OTM	-do-	-do-	31.84										
39	67 20-21	(S.H.-Emergency repair & maintenance of D-type building No.D-3/3, D-3/4 & D-3/8 in/c. other allied works at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	18.80										
40	69 20-21	(S.H.-Repair & Maintenance of C-5 Banglo in/c. Other allied works at Kawlar R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	23.27										
41	71 20-21	(S.H.-Essential External & internal repairing the wooden door, window, floor, roof, plaster in/c. renewing painting works of F-type Bldg. No.02 (F-2/1 to 8=08 units) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	19.57										
42	73 20-21	-do- (S.H.-Essential and maintenance of renewing door, window, plaster, APS on roof painting and Sanitary fitting in/c. other related works of U-type 2-stored bldg. unit No-117, 118, 120, 121, 122, 124 = 06 units at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	19.00										

Approved

On going.

22/8/21
প্র. কে. এম. মাসজুর আহমেদ
পরিচালক (পরিচালনা), সিএবি

Sl. No.	Pack No	Description of Procurement package works	Unit	Qty.	Procurement Method & Type.	Contract approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for process	Advertise prequel (If appli-cable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total time to contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
43	74 20-21	(S.H.-Essential repair of renewing door frame, shutter, plaster, painting & replacing sanitary fittings in/c. other related works of H-type bldg units No.10/1 to 10 = 10 units at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	11.11										
44	75 20-21	(S.H.-Essential repair work with providing floor wall tiles for kitchen, toilet, bath, replace sanitary fittings in/c. other allied works of G-type building No.26/1 to 10=10 units at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	9.48										
45	76 20-21	(S.H.-Essential repair & maintenance of water proofing works on roof C-3 building, D-1 building, D-2 building, D-4 building and outside painting of C-3 & D-1 building in/c. other allied works at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	43.98										
46	77 20-21	(S.H.- Essential repairing & renewing the door, window, floor, plaster, C.I. sheet in/c renewing painting works of U-type tinshed quarter No.73 to 84 =12-Units (3 Bldg.) at Irshall coloney R/A), Dhaka.	1	1	OTM	-do-	-do-	15.12										
47	78 20-21	(S.H.- Essential repairing & renewing the door, window, floor, plaster, C.I. sheet in/c renewing painting works of U-type tinshed quarter No.37 to 48 =12-Units (3 Bldg.) at Irshall coloney R/A), Dhaka.	1	1	OTM	-do-	-do-	14.86										
48	79 20-21	(S.H.-Providing water tank base, plaster, painting & cleaning in/c. other allied works of U-01 to 196 = 196 units (49 bldg.) unclassified quarter at Irshall coloney R/A) at Dhaka.	1	1	OTM	-do-	-do-	14.83										
49	80 20-21	(S.H.-Repair and cleaning sludges and night soil from septic tank, soak well, inspection pit, drain, stacking earth hip and sanitary fitting, fixing in/c. other related works of Semi pucca Ansar Barrack-2) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	2.94										
50	81 20-21	(S.H.- Providing supply fitting & fixing of single M.S khat & providing shed for Kitchen facilities for Ansars at Kawla Community Center in/c. other allied works at kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	34.39										
51	82 20-21	(S.H.-Essential External & internal repairing the wooden door, window, floor, roof, plaster in/c renewing painting works of F-type Bldg. No.01 (F-1/1 to 8=08 units) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	20.06										
52	83 20-21	(S.H.-Essential repairing & renewing the door, window, floor, plaster & roof truss C.I sheet, painting in/c. works of U-type tinshed (staff) quarter No-51, 52, 53, 54, 56, 57, 58, 59, 60 = 09 units) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	12.71										
53	84 20-21	(S.H.-Providing floor and wall tiles works of H-type bldg. No.01 (H-1 to 24= 24 units) at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	22.51										
54	85 20-21	(S.H.-Essential Repair of door, window, plaster, sanitary fittings in/c. painting with other associated works of P-type building units No.P-2/1, 2, 3 at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	16.77										
55	86 20-21	(S.H.-Essential repair of wooden & uPVC door frame, plaster, painting and replacement of sanitary fittings in/c. other related works of E-type building No.11/1 to 10 Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	13.66										
56	87 20-21	(S.H.-Essential repair of renewing door frame, shutter, plaster, painting & replacing sanitary fittings in/c. other related works of H-type bldg. units No. 7/21 to 30 = 10 units at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	11.98										

Approved

On going.

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এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

Sl. No.	Pack No	Description of Procurement package works	Unit	Qty.	Procurement Method & Type.	Contract approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for process	Advertise prequel (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total time to contract Signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
57	88 20-21	(S.H.-Essential repair work with renewing wooden door, plaster painting & replace sanitary fittings in/c. other allied works of H-type Bldg No-03/1 to 10= 10 units) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	16.97											
58	89 20-21	(S.H.- Repairing and maintenance of renewing door, window, C.I. sheet, plaster, painting, sanitary fittings in/c. other related works of U-type tinshed (staff) quarter unit No.26, 27, 28, 29 = 04 units) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	19.76											
59	90 20-21	(S.H.-Emergency cleaning of road, footpath, water hyacinth, surface drain & cutting jungles, Banana tree branches in/c. other allied works at Kawlar R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	48.77											
60	91 20-21	(S.H.-Emergency cleaning of water hyacinth, box drain & banana tree, tree branches in/c. other allied works at Ashkona & Irshall Colony R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	28.98											
61	92 20-21	(S.H.-Emergency repair & maintenance outside Bldg. of D-4 Bldg. in/c. other allied works at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	22.86											
62	93 20-21	(S.H.-Essential cleaning of sludge removing, septic tank, soak well, pit of U-type unclassified staff quarter No.U-101 to 196 units (24 Nos. Bldg.) & other related works at Irshall colony) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	6.77											
63	95 20-21	-do- (S.H.-Yearly maintenance of Water supply, Sewerage & Drainage system at CAAB residential areas situated in Dhaka.	1	1	OTM	-do-	-do-	83.77											
64	97 20-21	(S.H.-Replacement of damaged industrial sheet in/c. other related works of CAAB Headquarter top roof east side) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	20.36											
65	98 20-21	(S.H.-Replacement of damaged industrial sheet in/c. other related works of CAAB Headquarter top roof east side) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	7.76											
66	99 20-21	-do- (S.H.-Yearly maintenance of Administrative & other Buildings and associated area) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	137.47											
67	100 20-21	-do- (S.H.-Essential repair & Maintenance works of guard room pump house in front of old CAAB Headquarter and boundary wall from CAAB gate to DESCO) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	43.00											
68	103 20-21	(S.H.-Supply of Sanitary materials for daily maintenance works at Irshall colony R/A) Dhaka.	1	1	OTM	-do-	-do-	9.36											
69	105 20-21	(S.H.- Repair and maintenance of ablution and toilet area at Airport Mosque beside Multistoried carpark in/c. other allied works) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	11.72											
70	106 20-21	O & M of Hazrat Shahjalal Internal Airport Kurmitola Dhaka during the year 2018-2019 (S.H.-Painting works of all operational building-Renewing painting inside and outside surface of Airport Jame Mosque in/c. other allied works)	1	1	OTM	-do-	-do-	9.96											
71	107 20-21	(S.H.-Essential repair & maintenance of building unit No. C-3/1 & C-3/3 in/c. other allied works at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	40.99											
								Total =	1679.79										

Approved

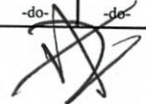
On going.

22/8/21
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

Sl. No.	Pack No	Description of Procurement package works	Unit	Qty.	Procurement Method & Type.	Contract approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for process	Advertise prequel (If appli-cable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total time to contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Priority: 2																		
1	-	(S.H.-Providing water line connection, disposal line, liquid soap dispenser, glass shelf, sink and water purifier to all pantry room, common space, common toilet and other attached toilet of new CAAB Headquarter complex including other allied works) at HSIA, Kurmitola, Dhaka.	1	1	OTM	Chairman CAAB	CAAB Own fund	70.00	Planned dates									
2	-	(S.H.-Essential repair & maintenance the door, window, floor, plaster, painting replace sanitary fittings C.I. sheet in/c. other related works of U-type tinshed quarter No. 125 to 144 =20 units (5 Bldg.) at Irshall colony R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	15.30	Planned dates									
3	-	(S.H.-Essential repair & maintenance of U-type quarter No.46, 55, 64(A), 68(A), 71(B), 74(B), 78(A), 83(A), 84(A), 84(B), 89(A) in/c. other allied works at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	38.10	Planned dates									
4	-	(S.H.-Essential repair & maintenance inside of E-type building No.02 in/c. other related works at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	60.74	Planned dates									
5	-	(S.H.-Essential repair of wooden & uPVC door frame, plaster, painting and replacement of sanitary fittings in/c. other related works of E-type building No.1/1 to 8 Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	62.32	Planned dates									
6	-	(S.H.-Essential repair & maintenance of D-2/5, D-2/8 & E-12/9 including other allied works at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	24.20	Planned dates									
7	-	(S.H.-Essential repair and maintenance outside of E-5 & E-6 and inside E-6/8, E-5/10, F-7/10 and D-5 building water proofing works in/c. other allied works at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	25.00	Planned dates									
8	-	(S.H.-Essential repair of wooden & uPVC door frame, plaster, painting and replacement of sanitary fittings in/c. other related works of E-14/3, E-15/3, E-15/9 with different type quarter at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	7.83	Planned dates									
9	-	(S.H.-Providing of semi pucca shed kitchen with dining facilities in/c. other related works for women Ansar Barrack (Remote Receiving) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	15.65	Planned dates									
10	-	(S.H.-Essential repair & maintenance of building unit No. D-1/3, D-1/6, D-4/7, D-5/7 & D-6/4 in/c. other allied works at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	53.00	Planned dates									
11	-	(S.H.-Essential repair and maintenance of D-type quarter unitn No.D-6/6 in/c. other allied works at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	8.00	Planned dates									
12	-	(S.H.-Essential repair work with renewing wooden door, plaster painting & replace sanitary fittings in/c. other allied works of H-type Bldg No-03/21 to 30= 10 units) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	10.54	Planned dates									
13	-	(S.H.-Essential repair of E-type building-14 (1,2,4,5,6,7,8,9 & 10) = 9 units) in/c. other related works at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	22.00	Planned dates									
14	-	(S.H.- Emergency repairing with renewing wooden & uPVC door frame & shutter in/c painting works of different type quarter units (F-type, G-type, P-3 type, P-4 type, P-5 type, H-type, U-type etc.) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	11.25	Planned dates									
15	-	(S.H.-Emergency repair & maintenance external surface & stair case of E-type building (1 & 2) in/c. other allied works Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	42.90	Planned dates									

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এ কে এম মনজুর আহমেদ
পরিচালক (পরিচালনা), সিএমবি



Sl. No.	Pack No	Description of Procurement package works	Unit	Qty.	Procurement Method & Type.	Contract approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for process	Advertise proquel (If appli-cable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total time to contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
16	-	(S.H.-Replace & installation of double gas burner and gas line connection works for E-type building No.10, 11, 12, 13 & F-type building No.08 (50 units) including other allied works at Kurmitola R/A), Dhaka.	1	1	OTM	-do-	-do-	12.50	Planned dates									
17	-	(S.H.-Essential repair & maintenance of building unit No.E-13/5, E-15/10, E-6/9 & U-112 in/c. other allied works at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	18.00	Planned dates									
18	-	(S.H.-Repair and maintenance of CATC Lift core in/c. alcabone, aluminium fixed partition, glass cantilever and a connection drain between CATC Mosque to main drain and pot hole repairing in the entry road of CAAB and in front of CATC along with other allied works at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	21.85	Planned dates									
19	-	(S.H.-Essential repair and maintenance of renewing door, window, C.I. sheet, plaster, painting, sanitary fittings in/c. other necessary works of U-type tinshed (staff) quarter unit No.21, 24 & 25 =03 units) at Kurmitola R/A, Dhaka.	1	1	OTM	-do-	-do-	15.49	Planned dates									
20	-	(S.H.- Essential repairing & renewing the door, window, floor, plaster, C.I. sheet in/c renewing painting works of U-type tinshed quarter No.49 to 60 & 101 to 104 = 16 Units)at Irshall colony R/A) at Kurmitola, Dhaka	1	1	OTM	-do-	-do-	19.31	Planned dates									
21	-	(S.H.-Providing false ceiling works of U-type tinshed different units No.U-29 to 32, U-45 to 50, U-57, 58, 67, U-73 to 80, U-85 to 88, U-97 to 100, U-111, 126, 128, 138, 150, 151, 162, 154, 173 =39 units at Irshall colony) at HSIA, Dhaka.	1	1	OTM	-do-	-do-	19.95	Planned dates									
22	-	(S.H.-Repair & maintenance of burst out water supply line of different type tinshed quarter area at Irshall colony R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	9.60	Planned dates									
23	-	(S.H.-Emergency repair of Brustout water line at D-4, Dormitory, G-1, P-3 & F-1 & 2, E-3, D-6, & cleaning Septic tank D-4, D-6, F-9, U-(119-124) in/c other allied works at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	9-Jun	-do-	-do-	12.00	Planned dates									
24	-	(S.H.-Essential repair & maintenance of P-3/2, 3/4, P-3/26 & G-21/6 in/c. other allied works of Kurmitola Residential area) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	8.00	Planned dates									
25	-	(S.H.-Repair and maintenance of renewing door, plaster, painting & sanitary fitting fixing including other allied works of Dormitory building unit No.01 (1 to 15) & Dormitory building unit No.02 (1 to 15) at Kurmitola R/A) at Dhaka.	1	1	OTM	-do-	-do-	20.00	Planned dates									
26	-	(S.H.-Essential maintenance of door, window, painting and other allied works of E-5/3 at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	6.23	Planned dates									
27	-	(S.H.-Essential repair of wooden & uPVC door frame, plaster, painting and replacement of sanitary fittings in/c. other related works of E-13/1, E-13/6, E-3 building (E-3/1 & 3/2 for outer security grill) at Kurmitola R/A) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	12.00	Planned dates									
28	-	(S.H.-Essential repair of door, window, plaster, sanitary fittings in/c. painting with other associated works of G-type building No. G-11/1 to 10 = 10 Units at Kurmitola R/A) Dhaka.	1	1	OTM	-do-	-do-	20.24	Planned dates									
29	-	(S.H.-Essential repair & maintenance of wooden door, plaster, painting & sanitary fitting, fixing including other allied works of different type residential quarters at Kawlar) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	35.00	Planned dates									

Approved


22/8/21
 প্রকল্পের মনজুর আহমেদ
 পরিচালক (পরিচালনা), সিএমবি


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Sl. No.	Pack No	Description of Procurement package works	Unit	Qty.	Procurement Method & Type.	Contract approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for process	Advertise prequel (If appli-cable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total time to contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
48	-	(S.H.- Essential repair & maintenance of plaster, painting in/c. other allied works of Mondir compound and E/M Sub-station building at TAP R/A), Dhaka.	1	1	OTM	-do-	-do-	10.00	Planned dates									
Banani R/A:-																		
49	-	(S.H.-Essential repair of works of wooden door, plaster, painting, sanitary fittings and other allied works of B-type Building units No.B-2/3 (01 Units) at Banani R/A), Dhaka.	1	1	OTM	-do-	-do-	10.00	Planned dates									
50	-	(S.H.-Essential repair of works with wooden door, tiles plaster, painting, sanitary fittings and other allied works of B-type building units No.B-1/2 & B-1/3) at Banani R/A, Dhaka.	1	1	OTM	-do-	-do-	13.00	Planned dates									
Office & Administrative Area:-																		
51	-	(S.H.-Essential repairing and maintenance works of FSR Room No.414 (toilet) interior and outside painting in/c. other related works of old CAAB Headquarter) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	12.00	Planned dates									
52	-	(S.H.-Providing store room facilities at Manager building area (back side of Canteen) with repairing sewerage line at CATC in/c. other allied works) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	14.42	Planned dates									
53	-	(S.H.-Repair & painting works of corridor & different inside room No. 406, 408, 413, 415, 423, 421 & 417 of CATC manager building 3rd floor) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	6.22	Planned dates									
54	-	(S.H.- Emergency repair & renewing of burst out water line in/c. other allied works at CD-3, Ansar Barracks (near STP) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	13.00	Planned dates									
55	-	(S.H.-Essential Internal repair works of different rooms at Estate building in/c. other allied works) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	45.12	Planned dates									
56	-	(S.H.-Essential repair works with providing floor tiles, vertical venetian blinds painting in/c. other allied works of room No-301, 303, 305, floor west block of CAAB HQ) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	5.00	Planned dates									
57	-	(S.H.-Providing garden on the Terrace of 6th floor of the new Headquarter building of CAAB along with other allied works) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	30.00	Planned dates									
58	-	(S.H.-Emergency yearly routine water testing of different existing deep tube well of HSIA) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	3.77	Planned dates									
59	-	(S.H.-Water proofing works of foreign guest house of CATC Mosque on roof in/c. other allied works) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	16.50	Planned dates									
60	-	(S.H.-Essential repair works for CAAB HQ, BFCC to P&D/QS Circle, Export Import area and surrounding area for VVIP Movement & other allied works) at HSIA, Kurmitola, Dhaka	1	1	OTM	-do-	-do-	7.00	Planned dates									
61	-	(S.H.-Repair and maintenance of Aircraft Accident Investigation Committee Members Office including other associated works at CAAB Headquarter) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	21.85	Planned dates									
62	-	(S.H.-Repair & maintenance of Ground floor of old CAAB Headquarter in/c. other allied works) at HSIA, Kurmitola, Dhaka.	1	1	OTM	-do-	-do-	12.00	Planned dates									

1086.62

Code No.3258133 (3000) + 3258104 (3002) + 3258106 (3004)- On going (Priority: 1) =	1818.30
Code No.3258106 (3004)- (Priority: 2)=	1086.62
Grand total =	2904.92


 (মোঃ শরিফুল ইসলাম)
 নিবাহী প্রকৌশলী
 সিভিল ডিভিশন-২, সিএএবি, ঢাকা।


 (এ.এইচ.এমডি মুনউদ্দিন চৌধুরী)
 জরুরীকাল প্রকৌশলী (সে.সঃ)
 সিভিল সার্ভিস
 সিএএবি, কুর্মিটোলা, ঢাকা।


 এ কে এম মনজুর আহমেদ
 পরিচালক (পরিকল্পনা), সিএএবি




Approved

ANNUAL PROCUREMENT PLAN.
Financial Year 2021-2022.

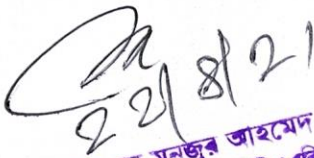
Ministry/Division : Ministry of Civil Aviation & Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Civil Circle, CAAB -Code No.3255102
Civil Circle, CAAB, Kurmitola, Dhaka.

Preliminary Budget :	Maintenance
Tk.	7.00 Lakh

Sl. No.	Pack No	Description of Procurement package works	Unit	Qty.	Procurement Method & Type.	Contract approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for process	Advertise prequel (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signature of Contract	Total time to contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
01-	-	(S.H.- Supply of Stationary items for daily office uses at the Superintending Engineer, Civil Circle, Executive Engineer, CD-1 & CD-2 office) at HSIA, Kurmitola, Dhaka.	1	1	LTM	-do-	-do-	7.00	Planned dates									
								7.00										


(মোঃ শরিফুল ইসলাম)
নিবাহী প্রকৌশলী
সিভিল ডিভিশন-২, সিএএবি, ঢাকা।


(এ.এইচ.এমডি আমিরুল কারিম)
অতিরিক্ত প্রকৌশলী (সি.সি.)
সিভিল সার্কেল
সিএএবি, কুর্মিটোলা, ঢাকা।


২৭/৪/২১
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি