



**CIVIL AVIATION AUTHORITY OF BANGLADESH**  
**HAZRAT SHAHJALAL INTERNATIONAL AIRPORT**  
**(E/M DIVISION-1)**  
**KURMITOLA, DHAKA-1229.**

**ANNUAL PROCUREMENT PLAN (APP)**  
**DEVELOPMENT, REPAIR & MAINTENANCE WORKS**

**FINANCIAL YEAR: 2021-2022.**

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**Approved**

**SUMMARY**


Name of the Airport  
Division


: - Hazrat Shahjalal International Airport, Dhaka  
: - E/M Division-1

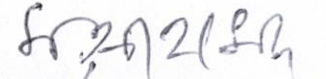
Economic Code	Carried Over (On Going)			New Jobs			Total		
	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	Total Works	Estimated Cost (Lac)	Budget Allocated (Lac)
1	2	3	4	5	6	7	8 (2+5)	9 (3+6)	10 (4+7)
100-295	45	4257.08	1702.78	98	5495.50	2977.00	143	9,752.58	4,679.78
3258105 (3003)	1	6.50	6.50	9	118.50	118.50	10	125.00	125.00
3258107 (3005)	32	1062.97	654.53	40	872.47	545.47	72	1,935.44	1,200.00


হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর, ঢাকা ২০২১-২০২২ আর্থিক সালের ই/এম উন্নয়ন, মেরামত ও রক্ষনাবেক্ষন কাজের জন্য Annual Procurement Plan তৈরী করা হয়েছে। ২০২১-২২ এর Annual Procurement Plan অনুমোদিত হলে সকল কাজের (তাৎক্ষনিকভাবে সম্পাদনযোগ্য কাজ ব্যতিত) টেন্ডার e-GP এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায়, ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হল। HOPE কর্তৃক অত্র APP অনুমোদনের পর e-GP তে সংশ্লিষ্ট PE কর্তৃক APP অনুমোদন করা যেতে পারে।


দাখিলকৃত APP টি সদয় অনুমোদনের জন্য পেশ করা হলো।

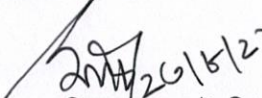
  
22.08.2021  
(শাহরিয়ার মোশির সিদ্দিকী)  
নিবাহী প্রকৌশলী (ই/এম)  
ই/এম বিভাগ-১, সিএএবি, ঢাকা


  
22.08.2021  
(মোঃ জাকারিয়া হোসেন)  
তত্ত্বাবধায়ক প্রকৌশলী  
ই/এম সার্কেল, সিএএবি, ঢাকা।

  
22/8/21  
(এ. কে. এম মনজুর আহমেদ)  
পরিচালক  
পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং  
সিএএবি, সদর দপ্তর, ঢাকা।

  
22/8/22  
(গ্রুপ ক্যাপ্টেন এএইচএম তৌহিদ-উল আহসান)  
নিবাহী পরিচালক  
হযরত শাহজালাল আন্তঃ বিমানবন্দর, ঢাকা।

  
22/8  
(মোঃ আব্দুল মালেক)  
প্রধান প্রকৌশলী  
সিএএবি, সদর দপ্তর, ঢাকা।

  
22/8/21  
(এয়ার কমডোর সাদিকুর রহমান চৌধুরী)  
সদস্য (পরিঃ/ পরিঃ)  
সিএএবি, সদর দপ্তর, ঢাকা।

  
(এয়ার ভাইস মার্শাল মোঃ সফিদুর রহমান)  
চেয়ারম্যান  
সিএএবি, সদর দপ্তর, ঢাকা।

Approved

DEVELOPMENT BUDGET

CAPITAL EXPENDITURE (OWN FUND)

ECONOMIC CODE: 100- 295

*Approved*

**ANNUAL PROCUREMENT PLAN  
FINANCIAL YEAR 2021-2022**

Ministry/Division  
Agency  
Procuring Entity Name & Economic Code  
Project/Programmeme Name & Code

Ministry of Civil Aviation and Tourism  
Civil Aviation Authority of Bangladesh  
Chairman, CAAB. (100-295)  
Capital Expenditure (Own Fund).

Budget: Development  
Budget Allocation for FY 2021-2022: Tk.4679.78 Lac

SL.No	Economic Code	Priority No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lac Taka)	Budget Allocation (B.A) (In lac Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
	1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>POWER PLANT AND SUB-STATIONS</b>																				
1	100	P-1	Procurement of Different type H.T/LT spare Components for Power Distribution System at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	70.00	1.00										
											Planned Dates	<i>On going Work</i>								
											Planned Days									
											Actual Dates									
2	103	P-1	Procurement of Various type filter and spare for All Engine Generator Sets under main power plant at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	23.00	5.00										
											Planned Dates	<i>Work Completed</i>								
											Planned Days									
											Actual Dates									
3	104	P-3	Providing & Installation of HT cables from Main Power Plant to DESCO-CAAB Substation and from Main Power Plant to Admin Building Substation i/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	750.00	750.00										
											Planned Dates									
											Planned Days									
											Actual Dates									
4	105	P-1	Replacement of Control Card for HT AVR i/c related works at DESCO- CAAB sub-station at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	42.00	1.00										
											Planned Dates	<i>On going Work</i>								
											Planned Days									
											Actual Dates									
5	107	P-1	Providing, installation, testing and commissioning of HT/LT Switchgear i/c related works at RADAR sub-station at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	203.78	203.78										
											Planned Dates	<i>On going Work</i>								
											Planned Days									
											Actual Dates									
6	108	P-1	Providing and installation of HT Cable i/c related works from Main Power Plant to RADAR sub-station at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	106.00	106.00										
											Planned Dates	<i>On going Work</i>								
											Planned Days									
											Actual Dates									
7	110	P-3	Procurement of LED Aviation Signal Light gun for Air Traffic and Ground Control System at ATC tower at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	20.00										
											Planned Dates									
											Planned Days									
											Actual Dates									
8	114	P-1	Providing & Installation of Portable Engine Generator Set under Main Power Plant at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	1.00										
											Planned Dates	<i>On going Work</i>								
											Planned Days									
											Actual Dates									

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*এ কে এম মনজুর আহমেদ  
পরিচালক (পরিকল্পনা), সিএবি*

**Approved**

9	199	P-1	Providing, installation, testing and commissioning of HT/ LT switchgear i/c related works at LI-2 sub station at HSIA	Job	1	NCT-OTM	HOPE	CAAB own fund	160.00	150.00	Planned Dates	On going Work
											Planned Days	
											Actual Dates	
10	204	P-3	Providing, installation, testing & commissioning of Generator i/c Electrical Substation and related works for Circuit No-2 of Runway Lighting System at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	0.00	5.00	Planned Dates	No Programme
											Planned Days	
											Actual Dates	
11	218	P-1	Providing & Installation of HT cables from DESCO-ADA Substation to ETB Substation i/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	165.00	60.00	Planned Dates	On going Work
											Planned Days	
											Actual Dates	
12	225	P-1	Providing & Installation of power cables from 1-X sub station to VVIP Terminal Building i/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	214.00	50.00	Planned Dates	On going Work
											Planned Days	
											Actual Dates	
13	226	P-3	Relocation of main incoming HT cable form DESCO-ADA sub station to Main power plant & TB-1 sub station i/c other related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	0.00	10.00	Planned Dates	No Programme
											Planned Days	
											Actual Dates	
14	228	P-1	Providing, Laying, Testing and Commissioning of Power cable from localizer sub-station to GP-32, Single phase transformer in/c construction of Switch room & other works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	1.00	Planned Dates	Work Completed
											Planned Days	
											Actual Dates	
<b>PASSENGER BOARDING BRIDGE (PBB)</b>												
15	133	P-1	Replacement of Jetway Passenger Boarding bridge and related works at HSIA.	Job	1	OSTETM	HOPE	CAAB own fund	1488.00	88.00	Planned Dates	On Going Work
											Planned Days	
											Actual Dates	
16	138	P-3	Modification of CIMC Passenger Boarding Bridges for Docking of Boeing 787 Dreamliner at HSIA.		1	NCT-OTM	HOPE	CAAB own fund	0.00	15.00	Planned Dates	No Programme
											Planned Days	
											Actual Dates	
17	220	P-1	Procurement of different type components for Passenger Boarding Bridges at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	86.00	50.00	Planned Dates	On going Work
											Planned Days	
											Actual Dates	
18	242	P-3	Supply of CPU and different type components for CIMC Boarding Bridge at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	29.50	20.00	Planned Dates	
											Planned Days	
											Actual Dates	
19	243	P-3	Inspection, Checking and Testing of Ball Screw in/c related works for CIMC passenger boarding at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	170.00	25.00	Planned Dates	
											Planned Days	
											Actual Dates	
20	244	P-3	Replacement of Jetway Passenger Boarding Bridge and related works at Hazrat Shahjalal International Airport (S.H. Replacement of old Passenger Boarding Bridges No. 1, 2 & 6).	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates	
											Planned Days	
											Actual Dates	
21	245	P-3	Supply of maintenance Hoist Vehicale used for Boarding Bridge and out side lighting system.	Job	1	NCT-OTM	HOPE	CAAB own fund	130.00	10.00	Planned Dates	
											Planned Days	
											Actual Dates	

Approved

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পরিচালক (পরিচালনা), সিএএবি

AIR CONDITIONING SYSTEM												
22	109	P-1	Providing, installation, testing and commissioning of Air conditioning system i/c related works at Operation Center Building at HSIA	Job	1	NCT-OTM	HOPE	CAAB own fund	0.00	1.00	Planned Dates Planned Days Actual Dates	Work Completed
23	111	P-3	Development of Main Chilled water pipe i/c related works from Chilled Water plant (near main power) house to OCB at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	70.00	70.00	Planned Dates Planned Days Actual Dates	
24	142	P-2	Renovation of Return air Ducting system of different Toilets of International Terminal Building-1, 2 and Boarding Bridge Holding Lounge and Corridor area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates Planned Days Actual Dates	Tender in process
25	150	P-2	Providing of Major Spare Parts of Trane Brand Chiller of Terminal Building-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	50.00	Planned Dates Planned Days Actual Dates	Evaluation in process
26	152	P-2	Procurement of fan motor set for cooling tower of HVAC system at TB-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	30.00	Planned Dates Planned Days Actual Dates	Evaluation in process
27	156	P-1	Supply of spare parts for 35 Nos AHU's for Boarding Bridge Corridor and Holding lounge area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	10.00	10.00	Planned Dates Planned Days Actual Dates	On going Work
28	216	P-1	Providing, installation, testing ,commissioning & replacement of compressor i/c related works of carrier brand chiller No-03 of TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	0.00	20.00	Planned Dates Planned Days Actual Dates	Work Completed
29	217	P-2	Renovation of supply/return air ducting system of AHU and Toilet exhaust system and replacement of AHU motor, duct insulation, diffuser i/c related works for TB-1 and TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	50.00	Planned Dates Planned Days Actual Dates	Evaluation in process
30	221	P-1	Providing and Installation of BMS in TB-2 Concourse Hall area HVAC system and integration with Central BMS System and Supply and installation of FCU's i/c related works for TB-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	95.00	50.00	Planned Dates Planned Days Actual Dates	On Going Work
31	222	P-1	Procurement of different components for BMS of Passenger Terminal Building at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	55.00	55.00	Planned Dates Planned Days Actual Dates	On Going Work
32	267	P-3	Integration of existing AHU's of Conveyor Belt Area of Terminal Building-2 and Exhaust System of Domestic Terminal Building to Existing BMS of HSIA and related works.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	50.00	Planned Dates Planned Days Actual Dates	
33	268	P-3	Providing of Major Spare Parts of RC Brand Water Cooled Chillers installed in Terminal Building-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	20.00	Planned Dates Planned Days Actual Dates	

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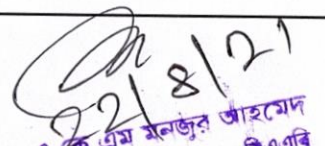
22/8/21

এ কে এম মনজুর আহমেদ  
পরিচালক (পত্রিকল্পনা), সিএএবি

34	269	P-2	Procurement of Major Spare Parts of Carrier Brand Air Cooled Chillers installed for Terminal Building 2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	20.00	Planned Dates Planned Days Actual Dates	Evaluation in process
35	270	P-3	Providing of Major Spare Parts of RC Brand Air Cooled Chillers installed for BBHL and Corridor Area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	20.00	Planned Dates Planned Days Actual Dates	
36	271	P-3	Procurement of Major Spare Parts of Split/ Package Type Air Conditioning System installed at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates Planned Days Actual Dates	
37	272	P-3	Replacement of different types of Gasket, Oil Seal and Compressor oil in/c related works of 2x450RT Trane Brand Chiller system of Terminal Building-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	40.00	40.00	Planned Dates Planned Days Actual Dates	
38	273	P-2	Replacement of Micro-channel condenser coil of carrier Brand Air cool chiller of Terminal Building-2 in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	176.00	176.00	Planned Dates Planned Days Actual Dates	Evaluation in process
39	275	P-1	Providing & Replacement of Heat Exchanger of Existing Trane Brand AHU's i/c related works of Central Air Conditioning System of Terminal Building-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	58.00	58.00	Planned Dates Planned Days Actual Dates	On Going Work
40	276	P-1	Providing & Replacement of Heat Exchanger of Existing Danhumbush Brand AHU's i/c related works of Central Air Conditioning System of Terminal Building-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	85.00	85.00	Planned Dates Planned Days Actual Dates	On Going Work
41	277	P-3	Integration of FCU's to Existing Central Air Conditioning System in/c Duct, chilled water pipe, Insulation, Jacketing, diffusers and related works for Spicejet, MGA, Drukair, Saudia office and other area of TB-2 in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	65.00	20.00	Planned Dates Planned Days Actual Dates	
42	278	P-3	Renovation of LT Panel in/c related works of Chiller Plant of Central Air-conditioning System of Terminal Building-2 in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates Planned Days Actual Dates	
43	279	P-3	Development of Split Type Air Conditioning System of Domestic Terminal Building in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	40.00	50.00	Planned Dates Planned Days Actual Dates	
44	280	P-3	Providing, Installation, Testing & Commissioning of Split Type Air Conditioning Unit of Terminal Building-1 & 2 in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	15.00	15.00	Planned Dates Planned Days Actual Dates	

**Approved**

45	281	P-3	Providing and Integration of AHU's to existing Central Air Conditioning System for Canopy area of Passenger Terminal Building-2 in/c Making, Fabrication and installation of Duct, Insulation, Jacketing and other related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	0.00	50.00	Planned Dates Planned Days Actual Dates	No Programme
46	282	P-3	Renovation of Chiller Plant of Central Air Conditioning System of Terminal Building-2 in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	100.00	100.00	Planned Dates Planned Days Actual Dates	
47	283	P-3	Upgradation of Chiller Plant of existing Central Air Conditioning System of Terminal Building-1 in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	0.00	1.00	Planned Dates Planned Days Actual Dates	No Programme
48	284	P-3	Providing and Integration of AHU's to existing Central Air Conditioning System for Domestic Terminal Building in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	0.00	50.00	Planned Dates Planned Days Actual Dates	No Programme
49	286	P-3	Upgradation of existing Cooling Towers in/c related works of Central Air-conditioning System of Terminal Building-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates Planned Days Actual Dates	
50	287	P-3	Renovation of Ducting System of existing Central Air-conditioning System of Terminal Building-2 in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	0.00	1.00	Planned Dates Planned Days Actual Dates	No Programme
51	288	P-3	Renovation of Pump Plant of existing Central Air-conditioning System of Boarding Bridge Holding Lounge (BBHL) and Corridor Area in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	150.00	50.00	Planned Dates Planned Days Actual Dates	
52	289	P-3	Upgradation of Chiller Plant of existing Central Air Conditioning System of Boarding Bridge Holding Lounge (BBHL) and Corridor Area in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates Planned Days Actual Dates	
53	290	P-3	Providing and Integration of AHU's to existing Central Air Conditioning System for Boarding Bridge Holding Lounge (BBHL) and Corridor Area in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	150.00	50.00	Planned Dates Planned Days Actual Dates	
54	291	P-3	Modification and replacement of Duct in/c Insulation, Jacketing and related works of Package Type Air Conditioning Units installed on Roof Top of Boarding Bridges at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	60.00	60.00	Planned Dates Planned Days Actual Dates	
55	292	P-3	Replacement of Split Type Air Conditioning System of BBHL Corridor and VIP Corridor Area in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates Planned Days Actual Dates	

  
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 এ. কে. এম. মনজুর আহমেদ  
 পরিচালক (পরিষ্করণ), সিএবি

**Approved**

LIGHTING SYSTEM												
56	169	P-3	Providing & installation of Floor Standing/Hanging Signage System at Domestic Terminal Building and Left area/Outside area of	Job	1	NCT-OTM	HOPE	CAAB own fund	100.00	50.00	Planned Dates Planned Days Actual Dates	
57	171	P-1	Providing & Replacement of existing lifts & Escalator i/c related works installed at VIP Arrival & departure area, VIP corridor, Passenger arrival area of Terminal building-2 .	Job	1	NCT-OTM	HOPE	CAAB own fund	269.00	69.00	Planned Dates Planned Days Actual Dates	On Going Work
58	179	P-1	Providing, fitting/fixing of LED light in/c related works at Boarding Bridge Corridor & Holding Lounge No 5 to 10 (new) at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	0.00	10.00	Planned Dates Planned Days Actual Dates	Work Completed
59	181	P-3	Renovation & Up-gradation of cable tray i/c other related works at TB-1 & TB-2 of HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	128.00	50.00	Planned Dates Planned Days Actual Dates	
60	189	P-3	Procurement of different type LED light & light fittings for VIP passenger terminal building -1 & 2 and domestic terminal building at HSIA (S.H: Supply of Different type LED Down light fittings lamps etc for boarding bridge holding lounge area at HSIA).	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	50.00	Planned Dates Planned Days Actual Dates	
61	197	P-1	Providing, fitting with appropriate casing and fixing LED monitor in boarding bridge no-08 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	5.00	Planned Dates Planned Days Actual Dates	On Going Work
62	198	P-3	Installation of light at ducting area of TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	98.00	98.00	Planned Dates Planned Days Actual Dates	
63	206	P-3	Development of E/M works of domestic terminal building at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	10.00	Planned Dates Planned Days Actual Dates	
64	209	P-3	Supply and installation of electrical surge protection system and other E/M component for PTB 1 and 2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	100.00	20.00	Planned Dates Planned Days Actual Dates	
65	210	P-3	Supply and installation of digital display system at different location of Terminal Building at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	25.00	Planned Dates Planned Days Actual Dates	
66	211	P-3	Providing, installation, testing & commissioning of access control system for PTB and other area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	5.00	5.00	Planned Dates Planned Days Actual Dates	
67	212	P-3	Renovation and development of Electrical distribution and lighting system of boarding bridge area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	50.00	Planned Dates Planned Days Actual Dates	
68	227	P-3	Renovation of toilet at 3rd floor PTB-2 & 2nd floor of PTB-1, south side near lift and multistoried carpark in/c other associated works-E/M Works.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates Planned Days Actual Dates	

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69	229	P-3	Procurement of different type LED light & light fittings for VIP passenger terminal building -1 & 2 and domestic terminal building at HSIA (S.H: Supply of Different type LED Down light fittings lamps etc for boarding bridge holding lounge area at HSIA).	Job	1	NCT-OTM	HOPE	CAAB own fund	0.00	50.00	Planned Dates Planned Days Actual Dates	No Programme
70	230	P-3	Providing and laying of fire proof power cable from ETB Sub-Station to Switch Room of TB-1 (ground Floor, 1st floor and 3rd floor) at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	100.00	25.00	Planned Dates Planned Days Actual Dates	
71	231	P-3	Replacement of existing LT power cable by FR power cable from TB-13 Sub-Station to switch Room-01,02,11,12 i/c other related works of TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	100.00	25.00	Planned Dates Planned Days Actual Dates	
72	232	P-3	Renovation of different switch room of PTB at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	25.00	Planned Dates Planned Days Actual Dates	
73	233	P-3	Replacement of Neon Signage by LED signage of Air side (Apron) of TB-1&2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	180.00	20.00	Planned Dates Planned Days Actual Dates	
74	234	P-3	Providing and fitting/fixing of LED signage of 1st floor departure entrance gate i/c other related works on Gate no (1-6) for TB-1&TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates Planned Days Actual Dates	
75	235	P-1	Internal Electrification in/c related works of newly construction office Room for AVSEC at PTB 1&2.	Job	1	NCT-OTM	HOPE	CAAB own fund	10.00	10.00	Planned Dates Planned Days Actual Dates	On Going Work
76	236	P-3	Providing and Installation of Charging station in different places at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	22.00	15.00	Planned Dates Planned Days Actual Dates	
77	237	P-3	Renovaion and Upgradation of lighting and Electrical distribution system for different area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates Planned Days Actual Dates	
78	238	P-1	Renovation and up-gradation of lighting system in/c allied works at ground floor TB-1&2.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	25.00	Planned Dates Planned Days Actual Dates	On Going Work
79	239	P-3	Renovation and up-gradation of lighting system in/c allied works at 1st floor TB-1&2.	Job	1	NCT-OTM	HOPE	CAAB own fund	80.00	10.00	Planned Dates Planned Days Actual Dates	
80	240	P-3	Renovation and upgradation of lighting system in/c allied works at departure concourse hall (double height area) and departure drive way TB-1&2.	Job	1	NCT-OTM	HOPE	CAAB own fund	80.00	25.00	Planned Dates Planned Days Actual Dates	
81	241	P-3	Providing and installation of water mist spray (Humidification and ice) fan at departure drive way of TB-1 &2.	Job	1	NCT-OTM	HOPE	CAAB own fund	100.00	1.00	Planned Dates Planned Days Actual Dates	

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82	246	P-3	Beautification of garden for VVIP Complex & VIP carpark area.	Job	1	NCT-OTM	HOPE	CAAB own fund	15.00	15.00	Planned Dates	
											Planned Days	
											Actual Dates	
83	247	P-1	Re-wiring and replacement of electrical fitting/fixiture in/c other related works for under the BBHL no (09-11) at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	15.00	15.00	Planned Dates	On Going Work
											Planned Days	
											Actual Dates	
84	248	P-2	Replacement the electrical fitting/fixiture in/c other related for BBHL no (04-08) at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	24.00	24.00	Planned Dates	Tender in process
											Planned Days	
											Actual Dates	
85	249	P-3	Providing and fitting/fixing Flood light fittings in/c other related works for Boarding Bridge no.4 to 11 (Air side) at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	18.00	18.00	Planned Dates	
											Planned Days	
											Actual Dates	
86	250	P-3	Providing, Commissioning & fitting/fixing of B.B.T i/c related works at 1st floor of Terminal Building-1 Check in counter & Departure Lounge area at Hazrat Shahjalal International Airport,	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates	
											Planned Days	
											Actual Dates	
87	251	P-3	Renovation of Lighting System for VVIP Terminal Building, Aproach road and adjacent Area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	0.00	20.00	Planned Dates	No Programme
											Planned Days	
											Actual Dates	
<b>BAGGAGE HANDLING SYSTEM</b>												
88	120	P-2	Procurement of Major Spare Parts for Make up carousel at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	37.00	37.00	Planned Dates	Tender in process
											Planned Days	
											Actual Dates	
89	122	P-3	Replacement of Arrival Conveyer belt No.5,6,7 at HSIA.	Job	1	OTM/LTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates	
											Planned Days	
											Actual Dates	
90	127	P-3	Providing of chain link, wheels and others components for Arrival conveyer belts No. 3 & 4 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	40.00	40.00	Planned Dates	
											Planned Days	
											Actual Dates	
91	130	P-2	Providing of roller, motor, inverter and others for Departure collecting conveyer belt Row- A,B,C,D,E at Tb-1 & 2.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	50.00	Planned Dates	Evaluation in process
											Planned Days	
											Actual Dates	
92	131	P-3	Modification of the Interconnection belting system between Departure conveyer belt Row- A & B and allied works at TB-1.	Job	1	NCT-OTM	HOPE	CAAB own fund	210.00	210.00	Planned Dates	
											Planned Days	
											Actual Dates	
93	205	P-3	Procurement of different component for arrival and departure conveyer belt of domestic terminal at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	50.00	Planned Dates	
											Planned Days	
											Actual Dates	
94	207	P-1	Development of baggage dropping system of arrival baggage conveyer belt at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	37.00	40.00	Planned Dates	On Going Work
											Planned Days	
											Actual Dates	

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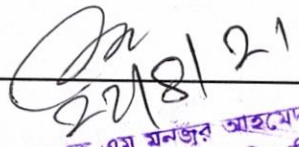

95	253	P-1	Replacement of floor base platform of check in counters and allied works of departure conveyor belt Row-D & E.	Job	1	NCT-OTM	HOPE	CAAB own fund	18.00	24.00	Planned Dates	On Going Work	
											Planned Days		
											Actual Dates		
96	254	P-3	Providing & Installation of UPS for Departure Baggage handling system at TB-1 & 2.	Job	1	NCT-OTM	HOPE	CAAB own fund	15.00	15.00	Planned Dates		
											Planned Days		
											Actual Dates		
97	255	P-3	Renovation of control pannel & wiring for departure baggage handling system Row-A & B.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates		
											Planned Days		
											Actual Dates		
98	256	P-3	Renovation of control pannel & wiring for departure baggage handling system Row-D & E.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates		
											Planned Days		
											Actual Dates		
99	257	P-3	Providing of major spare parts for Arrival conveyor belts No. 3 & 4 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates		
											Planned Days		
											Actual Dates		
100	258	P-3	Providing of major spare components for Arrival conveyor belts No. 1 & 2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	55.00	20.00	Planned Dates		
											Planned Days		
											Actual Dates		
101	259	P-3	Procurement of major spare parts for make-up carrousel of domestic terminal at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates		
											Planned Days		
											Actual Dates		
102	260	P-1	Providing and Integration of Drive unit to existing Robson brand Arrival Baggage Handling System in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	130.00	126.00	Planned Dates	On Going Work	
											Planned Days		
											Actual Dates		
103	261	P-3	Providing and Replacement of different type close loop belt for departure conveyor belt row-A, B, D & E.	Job	1	NCT-OTM	HOPE	CAAB own fund	55.00	5.00	Planned Dates		
											Planned Days		
											Actual Dates		
104	262	P-3	Supply of spare parts for make-up carrousel of departure baggage handling system row-C, D & E.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates		
											Planned Days		
											Actual Dates		
105	263	P-3	Renovation of infill for make-up carrousel of departure baggage handling system row- C at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	15.00	Planned Dates		
											Planned Days		
											Actual Dates		
106	264	P-3	Providing of major components & accessories for Departure conveyor belts at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	10.00	Planned Dates		
											Planned Days		
											Actual Dates		
107	265	P-2	Fabrication, Making and Replacement of infill for makeup carousal Row D& E.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates	Tender in process	
											Planned Days		
											Actual Dates		
108	266	P-2	Procurement of Electromechanical component for AP morling Brand departure Baggage handling system.	Job	1	NCT-OTM	HOPE	CAAB own fund	45.00	20.00	Planned Dates	Evaluation in process	
											Planned Days		
											Actual Dates		

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109	294	P-3	Procurement of Spare parts for Arrival Conveyor belt of HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	37.00	15.00	Planned Dates	
											Planned Days	
											Actual Dates	
110	295	P-3	Renovation of different Switch Room in/c replacement of LT Switchgear and other related works at TB-1 & TB-2 of HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	10.00	10.00	Planned Dates	
											Planned Days	
											Actual Dates	
		<b>LIFT, ESCALATOR &amp; FIRE ALARM</b>										
111	192	P-1	Consultancy Services for development of Fire Fighting system for Terminal Building-1, Terminal Building-2, Domestic Terminal, Control Tower Building, Power Plant, CCR substation, Export-Import Cargo Building, different office buildings etc at HSIA.	Job	1	DPM	HOPE	CAAB own fund	100	20.00	Planned Dates	
											Planned Days	
											Actual Dates	On Going Work
112	213	P-2	Procurement of different spare parts for fire alarm system installed at PTB and other building at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	44.00	30.00	Planned Dates	
											Planned Days	
											Actual Dates	Tender in process
113	252	P-3	Supply, Installation & Commissioning of Automatic Fire Detection and Alarm system i/c related works of Vertical Extension Domestic Terminal Building at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	5.00	Planned Dates	
											Planned Days	
											Actual Dates	
114	293	P-3	Providing & Installation, Testing & Commissioning of Lift and Escalator for Operation Center Building, Balaka Lounge and others area in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	80.00	25.00	Planned Dates	
											Planned Days	
											Actual Dates	
		<b>OUT OF BUDGET</b>										
115	224	P-1	Renovation and Development of Electrical distribution and lighting system for passenger Terminal Building-1 & 2, Domestic Terminal Building with related area at HSIA (S.H: Renovation and replacement of lighting system for arrival Immigration Belt and custom hall at TB-1 & 2)	Job	1	NCT-OTM	HOPE	CAAB own fund	55.00	0.00	Planned Dates	
											Planned Days	
											Actual Dates	On Going Work
116		P-1	Replacement of Split Type Air Conditioning System of Domestic Terminal Building in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	57.00	0.00	Planned Dates	
											Planned Days	
											Actual Dates	On Going Work
117	173	P-1	Providing & Installation testing and commissioning of 2 Nos Lift i/c related works for Boarding Bridge 16 & 1-X at Hazrat Shahjalal International Airport, Dhaka.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.30	0.00	Planned Dates	
											Planned Days	
											Actual Dates	On Going Work
118	182	P-1	Re-location, supply, installation & commissioning of automatic device of fire alarm system at terminal building-1,2 & boarding bridge holding lounge area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	12.00	0.00	Planned Dates	
											Planned Days	
											Actual Dates	On Going Work

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119		P-2	Modification of ducting system of Air Conditioning system during replacement of Ceiling of BBHL and Corridor Area at HSIA	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	0.00	Planned Dates	Tender in process	
											Planned Days		
											Actual Dates		
120		P-2	Replacement of existing AHU's and Modification of duct, Chilled water pipes i/c related works of existing central air conditioning system of TB-2 at HSIA	Job	1	NCT-OTM	HOPE	CAAB own fund	100.00	0.00	Planned Dates	Tender in process	
											Planned Days		
											Actual Dates		
121		P-2	Replacement of Unserviceable Package Type Air Conditioning system of canopy of Terminal Building-2 and Blower motor of Trane Brand AHU of Terminal Building-1 in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	100.00	0.00	Planned Dates	Evaluation in process	
											Planned Days		
											Actual Dates		
122	172	P-4	Procurement of spare parts for lift & escalator Terminal Building-1 & 2 of HISA.	Job	1	NCT-OTM	HOPE	CAAB own fund	13.00	0.00	Planned Dates		
											Planned Days		
											Actual Dates		
123		P-4	Renovation and up gradation of electrical fitting/fixing i/c other related work for Conference-1 of TB-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	0.00	Planned Dates		
											Planned Days		
											Actual Dates		
124		P-4	Renovation and up gradation of Different office room of Director floor PTB-2 i/c other related E/M work TB-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	0.00	Planned Dates		
											Planned Days		
											Actual Dates		
125		P-4	Providing and fitting/fixing of MDB/SDB Board i/c other related E/M works Under Boarding Bridge Holding lounge no-04-11 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	15.00	0.00	Planned Dates		
											Planned Days		
											Actual Dates		
126		P-4	Providing and fitting/fixing of Flood light i/c other related E/M works for the roof top of Boarding Bridge Holding lounge no-04-11 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	0.00	Planned Dates		
											Planned Days		
											Actual Dates		
127		P-4	Providing and fitting/fixing of LED panel light i/c other related E/M works for Boarding Bridge Holding lounge no-11 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	0.00	Planned Dates		
											Planned Days		
											Actual Dates		
128		P-4	Providing and Installation of ABC powder & Clear agent based standalone (modular) fire suppression system for different switch room, substation chiller plant, lift room of TB-1,2, Domestic terminal and Boarding Bridge area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	100.00	0.00	Planned Dates		
											Planned Days		
											Actual Dates		
129		P-4	Replacement of existing LT Panel & LT Power cable by FR power cable from ETB substation to ground floor switch room-01 in/c other related works of TB-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	100.00	0.00	Planned Dates		
											Planned Days		
											Actual Dates		
130		P-4	Providing and Installation of LT Change over panel in/c other related works for domestic switch room in/c other related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	0.00	Planned Dates	 এ কে এম মনজুর আহমেদ পরিচালক (পরিচালনা), সিএবি	
											Planned Days		
											Actual Dates		
131		P-4	Procurement of different spare parts for CMIC Boarding Bridge at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	100.00	0.00	Planned Dates		
											Planned Days		
											Actual Dates		

132	P-4	Supply of essential tools for Passenger Boarding Bridges at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	15.00	0.00	Planned Dates	
										Planned Days	
										Actual Dates	
133	P-4	Supply of portable foam fire Extinguisher on trolley i/c allied materials for PBB at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	40.00	0.00	Planned Dates	
										Planned Days	
										Actual Dates	
134	P-4	Supply of local made component & accessories of Passenger Boarding Bridges at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	0.00	Planned Dates	
										Planned Days	
										Actual Dates	
135	P-4	Providing & fitting/fixing of safty barrier,side wall board & BB numbering sinage i/c others related works of Passenger Boarding Bridges at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	0.00	Planned Dates	
										Planned Days	
										Actual Dates	
136	P-4	Providing & Fitting/fixing of Split Type Air-conditioning System in/c related works for lift area of Boarding bridge No-4 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	0.00	Planned Dates	
										Planned Days	
										Actual Dates	
137	P-4	Procurement of Motorized Dram of Departure Conveyor System Row- D & E at HSIA	Job	1	NCT-OTM	HOPE	CAAB own fund	40.00	0.00	Planned Dates	
										Planned Days	
										Actual Dates	
138	P-4	Procurement of Special type Slat, Wheel, Carrier Assembly Make-up carousal & Arrival Carousal of Domestic Terminal at HSIA	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	0.00	Planned Dates	
										Planned Days	
										Actual Dates	
139	P-4	Supply of Weiging Scale Display unit and Collecting Sensor for Domestic Conveyor Belt at HSIA	Job	1	NCT-OTM	HOPE	CAAB own fund	40.00	0.00	Planned Dates	
										Planned Days	
										Actual Dates	
140	P-4	Replacement of Pump motor set in/c related works of Central Air Conditioning System of TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	40.00	0.00	Planned Dates	
										Planned Days	
										Actual Dates	
141	P-4	Providing & Installation of Split type Air Conditioning System of Terminal Building-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	40.00	0.00	Planned Dates	
										Planned Days	
										Actual Dates	
142	P-4	Replacement of Cooling Coil of Carrier Brand Air Cool Chiller No-1 of Terminal Building-2 in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	123.00	0.00	Planned Dates	
										Planned Days	
										Actual Dates	
143	P-4	Providing & Installation of Mosquito TRAP for different place of TB-1 & TB-2 in/c other related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	0.00	Planned Dates	
										Planned Days	
										Actual Dates	
<b>Budget Allocation (BA) and Estimated Cost (EC) : 2021-2022</b>								<b>9752.58</b>	<b>4679.78</b>		

Approved

22-08-2021

22.08.2021

22/8/21

22/8

Md. Jakaria Hossain

Superintending Engineer

E/M Circle, CAAB, Dhaka.

এ কে এম মনজুর আহমেদ  
পরিচালক (পরিকল্পনা), সিআবি

M. Touhidul Ahsan, BPP, psc

Group Captain

Executive Director

Hazrat Shahjalal Int'l Airport  
Dhaka-1229.

Md. Abdul Malek

Assistant Engineer  
Civil Aviation Authority

(SHAHRIAR MORSHED SIDDIQUI)  
EXECUTIVE ENGINEER (E/M)  
E/M DIVISION-1, CAAB, DHAKA

REVENUE BUDGET

ACCOUNTS HEAD-3258105 (3003)

Approved

**ANNUAL PROCUREMENT PLAN (3258105)**

a) Financial Year  
b) Reporting Period

2021-2022	Budget Allocation	125.00	Ministry / Division	Civil Aviation Authority of Bangladesh
	Proposed Plan (E.C)	125.00	Head of Procuring Entity /	Chairman, CAAB, Kurmitola, Dhaka

PROCUREMENT OF GOODS

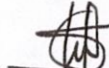
Pack. No.	Priority No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	REVENUE BUDGET	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		<b>3258105 (3003) - Repair &amp; Maintenance of Communication Equipment (E/M)</b>																	
		<b>Proposed works</b>																	
		<b>1. Procurement of minor spares:</b>																	
GR-01	P-3	Servicing, checking and testing of H.T/L.T switchgear of different sub station under Main Power Plant at HSIA.	Job	1	OTM	HOPE	CAAB own fund	12.00	12.00			Planned Dates							
												Planned Days							
												Actual Dates							
GR-02	P-3	Procurement of high speed diesel, lubricant for different Engine generator set under main power plant, VVIP and ETB sub-station etc. at HSIA.	Job	1	OTM	HOPE	CAAB own fund	12.00	12.00			Planned Dates							
												Planned Days							
												Actual Dates							
GR-03	P-3	Replacement of DC battery and Battery charger, at different Sub-station under main power plant. i/c. related works at HSIA.	Job	1	OTM	Hope	CAAB own fund	15.00	15.00			Planned Dates							
												Planned Days							
												Actual Dates							
GR-04	P-3	Servicing, Repairing and Maintenance of different capacity Engine Generator sets i/c. other related works at Main Power Plant, TB-1, LI-2 and VVIP Sub-station at HSIA.	Job	1	OTM	Hope	CAAB own fund	12.00	12.00			Planned Dates							
												Planned Days							
												Actual Dates							
GR-05	P-3	Supply of different type Filter & other spare parts and consumable materials for Engine Generator set installed in various substation under main plant at HSIA.	Job	1	OTM	HOPE	CAAB own fund	15.00	15.00			Planned Dates							
												Planned Days							
												Actual Dates							
GR-06	P-3	Repairing & Replacement of PFI Panel, P-122 IDMT Relay by P-127 IDMT Relay at different Sub-station under main power plant and Lightning Arrester of HT AVR i/c. other related works at HSIA.	Job	1	OTM	HOPE	CAAB own fund	10.00	10.00			Planned Dates							
												Planned Days							
												Actual Dates							
GR-07	P-1	Repairing, Replacement and Installation of Internal wiring, SDB and fitting/fixures at 4th floor of OCB Building in/c other works at HSIA.	Job	1	OTM	HOPE	CAAB own fund	6.50	6.50			Planned Dates							
												Planned Days							
												Actual Dates							
GR-08	P-3	Supply of light, air conditioning unit and other fittings/fixures for OCB Building at HSIA.	Job	1	OTM	HOPE	CAAB own fund	8.00	8.00			Planned Dates							
												Planned Days							
												Actual Dates							
GR-09	P-3	Providing & fitting/fixing of internal wiring, SDB, Light, Air Conditioning unit in/c related works due to interior works of OCB Building at HSIA	Job	1	OTM	HOPE	CAAB own fund	15.00	15.00			Planned Dates							
												Planned Days							
												Actual Dates							

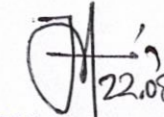
20/8/21  
এ কে এম মনজুর জাহাঙ্গীর  
পরিচালক (পরিকল্পনা), সিএএবি

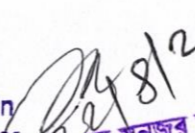
**Approved**

GR-10	p-3	Unseen & Emergency - Supply and Works.										
10.1			Job	1	OTM	HOPE	CAAB own fund	19.50	19.50	Planned Dates		
										Planned Days		
										Actual Dates		
Total=								125.00	125.00			
Budget Allocation (BA) 2021-2022								125.00				

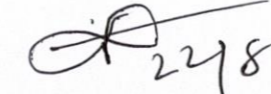
**APPROVED**

  
22-08-2021.

  
22.08.21  
Md. Jakaria Hossain  
Superintending Engineer  
E/M Circle, CAAB, Dhaka.

  
24/8/21  
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পরিচালক (পরিকল্পনা), সিএএবি

  
AHM Touhid-ul-Ansan, BPP, psc  
Group Captain  
Executive Director  
Hazrat Shahjalal Int'l Airport  
Dhaka-1229.

  
22/8  
Md. Abdul Malek  
Chief Engineer  
Civil Aviation Authority

REVENUE BUDGET

ACCOUNTS HEAD-3258107 (3005)

Approved

**ANNUAL PROCUREMENT PLAN (3258107)**

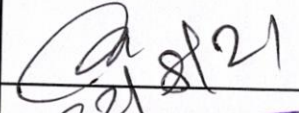
a) Financial Year  
b) Reporting Period

2021-2022	Budget Allocation	1200.00
	Proposed Plan (E.C)	1200.00

Ministry / Division	Civil Aviation Authority of Bangladesh
Head of Procuring Entity / Implementing Agency	Chairman, CAAB, Kurmitola, Dhaka

**PROCUREMENT OF GOODS**

Pack. No.	Priority No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	REVENUE BUDGET	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
<b>3258107 (3005) - Repair &amp; Maintenance of Building (E/M DIVISION-1)</b>																				
<b>A. PASSENGER BOARDING BRIDGE</b>																				
<b>Proposed works</b>																				
<b>1. Procurement of minor spares:</b>																				
GR-01	P-1	Procurement of day to day maintenance components for Passenger Boarding Bridges at HSIA.	Job	1	OTM	HOPE	CAAB fund	12.50	12.50											
												Planned Dates								
												Planned Days								
												Actual Dates								
<b>2. Works / Services:</b>																				
GR-02	P-1	Quarterly Checking, Servicing, Balancing and Repairing of Passenger Boarding Bridges for 12 Months.	Job	1	OTM /LTM	HOPE	CAAB fund	10.00	6.00											
												Planned Dates								
												Planned Days								
												Actual Dates								
GR-03	P-1	Repairing & fitting/fixing of cable carrier tray, different type curtain, stair step i/c other related works for CIMC and Jetway Passenger Boarding Bridges No. 04, 05, 06, 10 & 11 at HSIA.	Job	1	LTM	HOPE	CAAB fund	19.00	19.00											
												Planned Dates								
												Planned Days								
												Actual Dates								
GR-04	P-3	Denting and Docu Painting i/c related works of Passenger Boarding Bridges at HSIA.	Job	1	OTM	HOPE	CAAB fund	25.00	15.00											
												Planned Dates								
												Planned Days								
												Actual Dates								
GR-05	P-3	Replacement of damage floor mate & Necessary works of Boarding Bridge No- 04,06 & 09 using Heavy-Duty Vinyl flooring with sub floor materials in/c. other associated works at HSIA.	Job	1	OTM	HOPE	CAAB fund	35.00	1.00											
												Planned Dates								
												Planned Days								
												Actual Dates								
GR-06	P-3	Cleaning, washing & servicing of Boarding Bridges for 36 Months	Job	1	OTM	HOPE	CAAB fund	45.00	1.00											
												Planned Dates								
												Planned Days								
												Actual Dates								
GR-07	P-3	Quarterly Checking, Ballancing and Repairing of Passenger Boarding Bridges for 36 months.	Job	1	OTM	HOPE	CAAB fund	36.00	1.00											
												Planned Dates								
												Planned Days								
												Actual Dates								

  
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 পরিচালক (পরিকল্পনা), সিএএবি

**Approved**

Pack. No.	Priority No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
GR-08	P-3	Providing & fitting/fixing of service access door & repairing of mobile maintenance equipment for Passenger Boarding Bridges at HSIA.	Job	1	OTM	HOPE	CAAB fund	12.00	1.00	Planned Dates										
										Planned Days										
										Actual Dates										
<b>B. BAGGAGE HANDLING SYSTEM</b>																				
<b>Proposed works</b>																				
<b>1. Procurement of minor spares:</b>																				
GR-09	P-1	Supply of Gear motor and "V" Belt for vanderlande brand arrival and departure Conveyor Belt.	Job	1	NCT-OTM	HOPE	CAAB fund	16.00	16.00	Planned Dates										
										Planned Days										
										Actual Dates										
GR-10	P-1	Supply and works supply of spare parts Weighing scale display unit for Robson Brand Departure Baggage Handling system Row- D & E at HSIA.	Job	1	OTM	HOPE	CAAB fund	33.00	33.00	Planned Dates										
										Planned Days										
										Actual Dates										
GR-11	P-3	Providing and Replacement of Load cell with Display unit i/c related works for Check-in-counter Row-D & E at HSIA.	Job	1	OTM	HOPE	CAAB fund	25.00	25.00	Planned Dates										
										Planned Days										
										Actual Dates										
GR-12	P-3	Supply of Different Type Wheel for Arrival Belt 5, 6, & 7 ( Venderlande Brand) at HSIA.	Job	1	OTM	HOPE	CAAB fund	15.00	15.00	Planned Dates										
										Planned Days										
										Actual Dates										
GR-13	P-3	Providing of Rubber Slat, Carrer Brucket Wheel i/c related works at Tilted carousal Row-D & E at HSIA.	Job	1	OTM	HOPE	CAAB fund	20.00	10.00	Planned Dates										
										Planned Days										
										Actual Dates										
<b>2. Works / Services:</b>																				
GR-14	P-1	Monthly Operation of Baggage Handling System, Lighting system and others at HSIA for two years	Job	1	NCT-OTM	HOPE	CAAB fund	100.00	100.00	Planned Dates										
										Planned Days										
										Actual Dates										
GR-15	P-1	Repairing of Departure Check-in Counter by Replacement of power control transformar unit i/c related works for Departure Row- A, B & C at HSIA.	Job	1	OTM	HOPE	CAAB fund	8.50	8.50	Planned Dates										
										Planned Days										
										Actual Dates										
GR-16	P-3	Repairing & Fabrication of sorting Roller with Rubberized on top Roller surface for Arrival Carousal Conveyor No. 5, 6, 7, & 8 of Terminal Building -2 at HSIA.	Job	1	LTM	HOPE	CAAB fund	20.00	20.00	Planned Dates										
										Planned Days										
										Actual Dates										
GR-17	P-3	Repairing of Different type components, protection guard, side guird with allied works for Baggage Handling system.	Job	1	OTM	HOPE	CAAB fund	10.00	10.00	Planned Dates										
										Planned Days										
										Actual Dates										
GR-18	P-3	Cleaning Servicing of Arrival and Departure Conveyor Belt of TB-1, TB-2, Domestic Terminal At HSIA.	Job	1	OTM	HOPE	CAAB fund	15.00	15.00	Planned Dates										
										Planned Days										
										Actual Dates										

22/8/21  
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 পরিচালক (পরিদর্শনা), সিএআবি

Approved

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-19	P-3	Minor Repairing of Departure Check-in-counter A, B and Arival Carosal by Pasted with Polyvinyl Cloried Sheet	Job	1	OTM	HOPE	CAAB fund	15.00	1.00										
<b>C. CENTRAL AIRCONDITIONING SYSTEM</b>																			
<b>Proposed Works</b>																			
<b>1. Procurement of minor spares:</b>																			
GR-20	P-1	Supply of Different Components for AHU's, Pumps, exhaust System and chemicals of cooling towers of Central Air-conditioning system installed at Terminal Building-1, 2 and BBHL Area of HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	28.00	28.00										
<b>2. Works / Services:</b>																			
GR-21	P-1	Monthly operation & maintenance of 3x268 & 1x210 Ton Capacity Air cooled chiller Unit, AHU, Pumps, Fan Coil Unit etc. installed at C.W plant near power Plant i/c related works for 36 (thirty six month).	Job	1	PSN-OTM	HOPE	CAAB fund	79.00	23.00										
GR-22	P-1	Monthly operation and maintenance of 2 x 450 TR (Trane) water cooled Chiller, Cooling tower, AHU's, Pump etc. for 36 (Thirty six Months) installed at Passenger Terminal Building-1).	Job	1	PSN-OTM	HOPE	CAAB fund	44.64	14.00										
GR-23	P-1	Monthly operation and maintenance of (2 x 500) TR (RC) water cooled and (1 x 210 + 2 x 85) TR (RC) air cooled Chiller units, Cooling tower, AHU, Pump etc. installed at Passenger Terminal Building-1 and Boarding Bridge Corridor and Holding Lounge area at HSIA for 36 (Thirty six Months).	Job	1	PSN-OTM	HOPE	CAAB fund	89.28	28.00										
GR-24	P-1	Annual operation & Maintenance of split and package type A/C at TB-1, TB-2, BBHL & corridor area, OCB, RADAR station, Domestic Terminal, VVIP Terminal, Power House & sub-station at HSIA.	Job	1	OTM	HOPE	CAAB fund	72.00	61.00										
GR-25	P-1	Monthly operation and maintenance of Toilet exhaust system of International Terminal Building 1 and 2, Boarding Bridge Holding Lounge & Corridor area and Domestic Terminal Building at HSIA for 36 (Thirty six Months).	Job	1	PSN-OTM	HOPE	CAAB fund	24.00	8.00										
GR-26	P-1	Monthly operation and Maintenance of BMS for Central Air-Conditioning System of Passenger Terminal Building-1, 2, Boarding Bridge Holding Lounge & Corridor area at HSIA for 36 Months.	Job	1	OTM	HOPE	CAAB fund	80.00	18.00										
GR-27	P-1	Yearly maintenance of Fountain, Geyser and Exhaust Fan at VVIP Terminal for 12 (Twelve) Months.	Job	1	PSN-OTM	HOPE	CAAB fund	1.00	1.00										
GR-28	P-1	Re-charging of refrigerant and compressor oil i/c related works for Trane brand central air-conditioning system of TB-1 at HSIA.	Job	1	OTM	HOPE	CAAB fund	2.00	2.00										

22/8/21

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পরিচালক (পরিকল্পনা), সিএজবি

Work Completed

Approved

Pack. No.	Priority No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-29	P-1	Repairing and Painting of Cooling Tower base, Grill, Condenser water pipe line, replacement of AHU drain line, levelling the floor of AHU plant i/c other related works of Terminal Building-1 at HSIA.	Job	1	LTM	HOPE	CAAB fund	23.00	23.00	Planned Dates Planned Days Actual Dates									
GR-30	P-2	De-scaling and re-filling the chemical of 3 x 268 TR and x 210 TR air cooled chillers, AHU's for chilled water line (Closed circuit system) i/c other related works for Terminal Building-2 at HSIA.	Job	1	OTM	HOPE	CAAB fund	13.80	13.80	Planned Dates Planned Days Actual Dates									
GR-31	P-1	Re-wiring and replacement of Electrical fitting/fixtures i/c other related works for AHU's Room of Terminal Building-1 and 2 at HSIA.	Job	1	OTM	HOPE	CAAB fund	10.00	10.00	Planned Dates Planned Days Actual Dates									
GR-32	P-2	Replacement of filter frame, filter, dryer core, Gate valve in/c related works for Central Air conditioning system of Terminal Building-2 at HSIA.	Job	1	OTM	HOPE	CAAB fund	10.00	10.00	Planned Dates Planned Days Actual Dates									
GR-33	P-2	Re-winding & fitting/fixing of condenser fan motor & Blower motor of split and package type AC machine of TB-1, TB-2 and Boarding Bridge Holding lounge & corridor at HSIA.	Job	1	OTM	HOPE	CAAB fund	8.00	8.00	Planned Dates Planned Days Actual Dates									
GR-34	P-2	Fabrication of Duct and fitting/fixing of FCU at DGFI Server Room and dismantling, re-fitting/fixing of air supply diffuser, providing & fixing of complete AHU blower box unit, bearing i/c other related works at International Passenger Building-1 at HSIA.	Job	1	OTM	HOPE	CAAB fund	12.00	12.00	Planned Dates Planned Days Actual Dates									
GR-35	P-2	Replacement of existing damaged duct of Package Type Air Conditioning System of Canopy Area of Terminal Building-2 in/c related works at HSIA.	Job	1	OTM	HOPE	CAAB fund	27.00	27.00	Planned Dates Planned Days Actual Dates									
GR-36	P-2	Chemical cleaning and de-scaling of Chiller, Cooling Tower, AHU's, FCU's of RC and Trane Brand Chiller System of HSIA	Job	1	OTM	HOPE	CAAB fund	25.00	25.00	Planned Dates Planned Days Actual Dates									
GR-37	P-3	Chemical cleaning and de-scaling of Chiller and AHU's of Carrier Brand Chiller System of HSIA	Job	1	OTM	HOPE	CAAB fund	10.00	10.00	Planned Dates Planned Days Actual Dates									
GR-38	P-3	Replacement of damaged split type air conditioning unit of Transit and Parjatan Area of TB-2 at HSIA.	Job	1	OTM	HOPE	CAAB fund	40.00	40.00	Planned Dates Planned Days Actual Dates									
GR-39	P-3	Replacement of unserviceable component including duct and insulation of AHU's of Terminal Building-1 & 2 at HSIA.	Job	1	OTM	HOPE	CAAB fund	25.00	25.00	Planned Dates Planned Days Actual Dates									
GR-40	P-3	Replacement of unserviceable component of RC Brand Chiller System including Cables of Pump Plant of Terminal Building-1 at HSIA.	Job	1	OTM	HOPE	CAAB fund	30.00	30.00	Planned Dates Planned Days Actual Dates									
GR-41	P-3	Replacement of Different type valves and Cables of Chiller Plant of Terminal Building-1 at HSIA.	Job	1	OTM	HOPE	CAAB fund	25.00	10.00	Planned Dates Planned Days Actual Dates									

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পরিচালক (পরিচালনা), সিএএবি

Approved

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-42	P-3	Providing & fitting/fixing Harmonic filter, casing for filter & VSD i/c other related works for AHU and pump plant of central Air-conditioning system of TB-1, TB-2 & Boarding Bridge Holding Lounge and corridor area at HSIA	Job	2	OTM	HOPE	CAAB fund	25.00	25.00	Planned Dates Planned Days Actual Dates									
GR-43	P-3	Replacement of Electrical Distribution Panel of Air Conditioning System of Building-1 & 2 at HSIA.	Job	1	OTM	HOPE	CAAB fund	10.00	10.00	Planned Dates Planned Days Actual Dates									
GR-44	P-3	Providing & Fitting/fixing of Air Curtain of Different Location of Terminal Building-1 & 2 at HSIA.	Job	1	OTM	HOPE	CAAB fund	15.00	1.00	Planned Dates Planned Days Actual Dates									
GR-45	P-3	Repairing of leakage for 85 TR Oil free Magnetic bearing Chiller Condenser Micro-channel type Aluminum coil and other related works of Central Air conditioning System in Boarding Bridge Holding lounge area at HSIA).	Job	1	OTM	HOPE	CAAB fund	17.00	1.00	Planned Dates Planned Days Actual Dates									
GR-46	P-3	Providing & Installation of Canvas works, Pipe Thermometer, Pressure Gauge, valves & fittings and other related works of Central Air conditioning System in Boarding Bridge Holding lounge area at HSIA	Job	1	OTM	HOPE	CAAB fund	16.50	16.50	Planned Dates Planned Days Actual Dates									
GR-47	P-3	Annual operation and maintenance of Floor Standing machine ( Dunham Bush Brand)at HSIA.	Job	1	OTM	HOPE	CAAB fund	12.00	1.00	Planned Dates Planned Days Actual Dates									
GR-48	P-3	Repairing and Replacement of different type u/s components for split and Package type A/C for VVIP complex, TB-1, TB-2, BBHL and control tower building at HSIA.	Job	1	OTM	HOPE	CAAB fund	25.00	25.00	Planned Dates Planned Days Actual Dates									
GR-49	P-3	Replacement of Compressor motor, blower motor, timer, PCB Board, fan motor, etc. necessary works of Package type air conditioning units installed at Bording bridge No-04 at HSIA.	Job	1	OTM	HOPE	CAAB fund	15.00	1.00	Planned Dates Planned Days Actual Dates									
GR-50	P-3	Monthly maintenance of Fountain, Geyser and Exhaust Fan at VVIP Terminal for 12(Twelve) months	Job	1	OTM	HOPE	CAAB fund	2.00	1.00	Planned Dates Planned Days Actual Dates									
<b>D. LIGHTING SYSTEM</b>																			
		<b>Proposed works</b>																	
		<b>1. Procurement of minor spares:</b>																	
GR-49	P-3	Procurement of Different Type of lamp, Light fitting at HSIA	Job	1	OTM	HOPE	CAAB fund	20.00	20.00	Planned Dates Planned Days Actual Dates									
GR-50	P-3	Supply of different lights, light fittings i/c other accessories for VVIP Terminal and adjacent area at HSIA.	Job	1	LTM	HOPE	CAAB fund	8.00	8.00	Planned Dates Planned Days Actual Dates									
		<b>2. Works / Services:</b>																	
GR-51	P-2	Unseen & Emergency-Supply and works.-Providing & Installation of meter Board and Distribution Panel i/c allied works different places at HSIA.	Job	1	LTM	HOPE	CAAB own fund	20.77	20.77	Planned Dates Planned Days Actual Dates									

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Approved

Evaluation in process

Pack. No.	Priority No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
GR-52	P-2	Unseen & Emergency-Supply and works.-Providing & Replacement of light fitting at arrival concourse hall, custom and roof top of Boarding Bridge Holding Lounge at HSIA.	Job	1	OTM	HOPE	CAAB fund	20.93	20.93	Planned Dates Planned Days Actual Dates										Evaluation in process	
GR-53	P-2	Unseen & Emergency-Supply and works. Dismantling of existing Bill board and Re-fabrication the same after replacement fluorescent tube lamp by LED Module i/c related works at Boarding bridge corridor of HSIA.	Job	1	LTM	HOPE	CAAB own fund	7.88	7.88	Planned Dates Planned Days Actual Dates											Evaluation in process
GR-54	P-2	Unseen & Emergency-Supply and works. Repair and maintenance of Bay and Flood light fittings installed at different area at HSIA.	Job	1	OTM	HOPE	CAAB fund	12.15	12.15	Planned Dates Planned Days Actual Dates											Evaluation in process
GR-55	P-3	Unseen & Emergency-Supply and works.-Providing & Installation of Rectangular panel light i/c other related E/M works at boarding bridge corridor from in front of BBHL No 04 to BBHL No-10 at HSIA.	Job	1	OTM	HOPE	CAAB fund	22.00	22.00	Planned Dates Planned Days Actual Dates											
GR-56	P-3	Providing & Installation of Power cable, MDB Board i/c other related E/M works for TB-1 & 2 1st Floor Gate no-1-6 at HSIA	Job	1	OTM	HOPE	CAAB fund	25.00	25.00	Planned Dates Planned Days Actual Dates											
GR-57	P-3	Replacement of Normal Cable by FR/FP Cable different shopping Room i/c other related E/M Works for Departure Immigration holding Lounge area at HSIA.	Job	1	OTM	HOPE	CAAB fund	20.00	20.00	Planned Dates Planned Days Actual Dates											
GR-58	P-3	Replacement of light fittings i/c other accessories for infomt of Conference-2, SITA Office, Toilet area at HSIA.	Job	1	OTM	HOPE	CAAB fund	10.00	10.00	Planned Dates Planned Days Actual Dates											
GR-59	P-3	Yearly Maintenance of Electronics Door Arrival, Departure and Immigration Area of HSIA for 24 Month.	Job	1	OTM	HOPE	CAAB fund	6.00	1.00	Planned Dates Planned Days Actual Dates											
GR-60	P-3	Renovation of E/M side store under PTB-2 Ramp i/c other related E/M works at HSIA.	Job	1	OTM	HOPE	CAAB fund	10.00	10.00	Planned Dates Planned Days Actual Dates											
GR-61	P-3	Re-weiring and replacement of light fittings i/c other related works for Domestic VIP Building at HSIA.	Job	1	OTM	HOPE	CAAB fund	10.00	1.00	Planned Dates Planned Days Actual Dates											
GR-62	P-3	Replacement of unserviceable LED round, panel light for Boarding Bridge Holding lounge and Boarding Bridge corridor (04-11) i/c other related E/M works at HSIA	Job	1	OTM	HOPE	CAAB fund	25.00	10.00	Planned Dates Planned Days Actual Dates											
<b>E. LIFT &amp; ESCALATOR</b>																					
<b>Proposed works</b>																					
<b>I. Procurement of minor spares:</b>																					
GR-63	P-3	Supply of spare parts for Lift and Escalator at Terminal Building-1 & 2 at HSIA.	Job	1	LTM	HOPE	CAAB fund	10.00	1.00	Planned Dates Planned Days Actual Dates											

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**Approved**

Pack. No.	Priority No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
		<b>2. Works/Services:</b>																			
GR-64	P-1	Annual Operation, servicing and maintenance of Lift & Escalator (ThyssenKrupp Brand) installed at TB-1 & TB-2 of HSIA for 36 months).	Job	1	LTM	HOPE	CAAB fund	25.00	8.00	Planned Dates Planned Days Actual Dates									On going Work		
GR-65	P-1	Annual Servicing and maintenance of Lift & Escalator for OTIS Brand installed at TB 1, TB-2, Operation Centre Building for 36 months.	Job	1	LTM	HOPE	CAAB fund	28.52	8.00	Planned Dates Planned Days Actual Dates										On going Work	
GR-66	P-1	Monthly operation & maintenance of Fire detection & alarm system for International Terminal Building 1 & 2, Domestic Terminal, VVIP Complex, Control Tower Building, Power House & CCR at HSIA for 36(Thirty Six Months	Job	1	LTM	HOPE	CAAB fund	200.00	70.00	Planned Dates Planned Days Actual Dates										On going Work	
GR-67	P-3	Monthly Operation, Servicing & Maintenance of Escalator (Thyssenkrupp) Installed at Domestic Vertical Extension Building of HISA	Job	1	LTM	HOPE	CAAB fund	7.00	7.00	Planned Dates Planned Days Actual Dates											
GR-68	P-3	Monthly operation, servicing/repairing and maintenance of fire hydrant system and pump motor set for 36 months.	Job	1	LTM	HOPE	CAAB fund	22.00	8.00	Planned Dates Planned Days Actual Dates											
GR-69	P-3	Providing & fitting/fixing of Foot valve i/c other related works for fire Hydrant system of International Passenger Terminal Building at HSIA).	Job	1	LTM	HOPE	CAAB fund	7.00	7.00	Planned Dates Planned Days Actual Dates											
GR-70	P-3	Procurement of different lights and light fittings i/c related spare parts for VVIP Terminal and adjacent Area at HSIA, Dhaka).	Job	1	LTM	HOPE	CAAB fund	8.00	1.00	Planned Dates Planned Days Actual Dates											
GR-71	P-3	Replacement of broken cable tray by P/F of new tray in/c other related works for TB-1 Baggage make-up carousal and 1st Floor departure lounge at HSIA.	Job	1	LTM	HOPE	CAAB fund	40.00	1.00	Planned Dates Planned Days Actual Dates											
GR-72	P-3	<b>Unseen &amp; Emergency - Supply and Works.</b>																			
			Job	1	LTM	HOPE	CAAB fund	81.97	81.97	Planned Dates Planned Days Actual Dates											
Total=								1935.44	1200.00												
<b>Budget Allocation (BA) 2021-2022</b>								<b>1200.00</b>													

Approved

22-08-2021.

Md. Jakaria Hossain  
Superintending Engineer  
E/M Circle, CAAB, Dhaka

AHM Touhid-ul-Ahsan RPP, psc  
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Executive Director  
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22/8

Md. Abdul Malek  
Chief Engineer  
Civil Aviation Authority