



**CIVIL AVIATION AUTHORITY, BANGLADESH
HAZRAT SHAHJALAL INTERNATIONAL AIRPORT
(E/M DIVISION-2)
KURMITOLA, DHAKA-1229.**

**ANNUAL PROCUREMENT PLAN (APP)
DEVELOPMENT, REPAIR & MAINTENANCE WORKS**

FINANCIAL YEAR: 2021-2022.

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Approved

SUMMARY


Name of Airport:- Hazrat Shahjalal International Airport, Dhaka

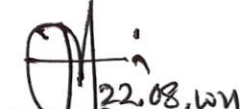
Division:- E/M Division-2

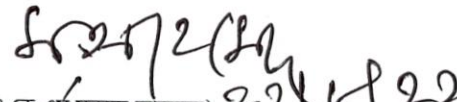
Code	Carried Over (Ongoing)			New Works			Total		
	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	Total Works	Estimated Cost (Lac)	Budget Allocated (Lac)
1	2	3	4	5	6	7	8 (2+5)	9 (3+6)	10 (4+7)
100	36	11174.00	11050.70	78	3098.00	1985.30	114	14272.00	13036.00
3001	4	68.50	68.50	14	131.50	131.50	18	200.00	200.00
3003	2	21.22	21.22	7	83.00	63.78	9	104.22	85.00
3005	46	686.54	550.00	28	328.00	0.00	74	1014.54	550.00


হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর, ঢাকা ২০২১-২০২২ আর্থিক সালের ই/এম উন্নয়ন, মেরামত ও রক্ষনাবেক্ষন কাজের জন্য Annual Procurement Plan তৈরী করা হয়েছে। ২০২১-২২ এর Annual Procurement Plan অনুমোদিত হলে সকল কাজের (তাৎক্ষনিকভাবে সম্পাদনযোগ্য কাজ ব্যতিত) টেন্ডার e-GP এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায় ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হল। HOPE কর্তৃক APP অনুমোদনের পর e-GP তে PE কর্তৃক APP অনুমোদন করা যেতে পারে।

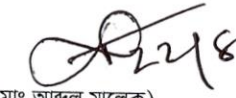
দাখিলকৃত APP টি সদয় অনুমোদনের জন্য পেশ করা হলো।


(মোঃ আল আমুন)
নির্বাহী প্রকৌশলী (ই/এম)(চঃদাঃ)
ই/এম বিভাগ-২, সিএএবি, ঢাকা



(মোঃ জাকারিয়া হোসেন)
তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল সিএএবি, ঢাকা।



(এ কে এম মনজুর আহমেদ)
পরিচালক (পরিকল্পনা, অপারেশনাল প্রশিক্ষণ
উন্নয়ন ও মনিটরিং)
সিএএবি, সদর দপ্তর, ঢাকা।


(ফরুজ ক্যাপ্টেন এএইচএম তৌহিদ-উল আহসান)
নির্বাহী পরিচালক
হযরত শাহজালাল আন্তঃ বিমানবন্দর, ঢাকা।


(মোঃ আব্দুল মালেক)
প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।

Approved


(এয়ার ভাইস মার্শাল মোঃ মফিদুর রহমান)
চেয়ারম্যান
সিএএবি, সদর দপ্তর, ঢাকা।


(এয়ার কমন্ডার সাদিকুর রহমান চৌধুরী)
জিইউপি, এনডিসি, পিএসসি
সদস্য (পরিঃ/ পরিকঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

ANNUAL PROCUREMENT PLAN

Financial Year 2021-2022

Ministry/Division

: Ministry of Civil Aviation & Tourism

Agency

: Civil Aviation Authority of Bangladesh

Procuring Entity Name & Code

: Chairman, CAAB & Code No. 100

Project/Programme Name & Code

: Capital Expenditure (Own Fund)

Budget: Development

Budget Allocation for FY 2021-2022: Tk. 13036.00 Lakh

SL. No.	Economic Code	Priority No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1		3	4	5	6	7	8	9	10.00	11.00	12	13	14	15	16	17	18	19	20	21
OUTSIDE ADP (FIXED ASSET INVESTMENT)																				
CODE NO. 100.																				
1	102	P-1	Dismantling the existing runway light fittings, Primary & Secondary cable, Transformer, Manhole pit etc and re-drawing the same primary & secondary cable by PVC pipe, re-construct the transformer pit i/c other related E/M work and Providing & Installation of taxiway light fitting i/c other related E/M works for runway 14-End turn pad area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	40.00	40.00	Planned Dates Planned Days Actual Dates	Ongoing								
2	103	P-1	Dismantling & reinstallation of existing Centerline & TDZ light fittings including pouring sealant in the cable duct & core and related works at HSIA.	Job	1	OSTETM	HOPE	CAAB own Fund	10.00	10.00	Planned Dates Planned Days Actual Dates	Ongoing								
3	106	P-1	Procurement of CPU Module, Mother Board for ALCMS & 400 KVA UPS for AGL system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	70.00	70.00	Planned Dates Planned Days Actual Dates	Tender is in progress								
4	111	P-3	Providing & Installation of service cable, A/C units, light fittings, MDB i/c related works for Newly Constructed scanning machine room at Export Cargo village at HSIA	Job	1	NCT-OTM	HOPE	CAAB own Fund	25.00	25.00	Planned Dates Planned Days Actual Dates									
5	127	P-1	Providing & installation of Fire detection & alarm system incl. related works for newly constructed CAAB Headquarters at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	10.00	0.70	Planned Dates Planned Days Actual Dates	Ongoing								

এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

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6	130	P-3	Internal electrification incl. related works for newly constructed C-type High rise building at Kurmitola Residential Area of HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	50.00	50.00	Planned Dates Planned Days Actual Dates											
7	133	P-1	Providing & Installation of BMS system for newly constructed CAAB Headquarters at HSIA.	Job	1	OSTETM	HOPE	CAAB own Fund	10.00	5.00	Planned Dates Planned Days Actual Dates										Ongoing	
8	134	P-1	Supply, installation, testing & commissioning of Lifts for CAAB HQ complex at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	5.00	5.00	Planned Dates Planned Days Actual Dates											Bill Paid
9	135	P-3	Providing & installation of chandelier & internal lighting incl. related works for newly constructed CAAB HQ complex at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	70.00	1.00	Planned Dates Planned Days Actual Dates											
10	139	P-1	Procurement of Spare parts for runway lighting systems at HSIA.	Job	1	OTM	HOPE	CAAB own Fund	100.00	100.00	Planned Dates Planned Days Actual Dates											NOA Issued
11	140	P-1	Providing, installation, testing & commissioning of Sub-Station equipment incl. other related E/M works. for Irshal colony askona at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	140.00	140.00	Planned Dates Planned Days Actual Dates											NOA Issued
12	141	P-3	Shifting & Upgradation of Electrical Sub Station at new Ansar Barrack area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	150.00	140.00	Planned Dates Planned Days Actual Dates											
13	144	P-1	Providing & Installation of LT panels for freight & fire sub-station at HSIA	Job	1	NCT-OTM	HOPE	CAAB own Fund	120.00	120.00	Planned Dates Planned Days Actual Dates											Tender is in progress
14	146	P-3	Corrosion test for existing old high mast at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	20.00	20.00	Planned Dates Planned Days Actual Dates											
15	149	P-3	Installation of Windsock beside central taxiway incl. related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	20.00	15.00	Planned Dates Planned Days Actual Dates											

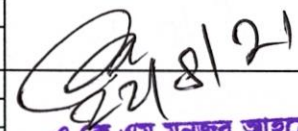

22/8/21
একে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএবি

Approved

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16	156	P-1	Providing & Installation of Time Attendance System at different office of HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	40.00	10.00	Planned Dates Planned Days Actual Dates									Ongoing	
17	163	P-3	Construction of 12 storied highrise E-type quarter at Tejgaon Residential area- E/M Work.	Job	1	NCT-OTM	HOPE	CAAB own Fund	10.00	1.00	Planned Dates Planned Days Actual Dates										No Program
18	168	P-1	Providing & Installation of water lifting pump incl. other related works for underground reservoir to overhead tank of Residential building at Kurmitola R/A at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	50.00	52.00	Planned Dates Planned Days Actual Dates										NOA Issued
19	172	P-1	Consultancy service for construction of CAAB Head Quarter at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	30.00	30.00	Planned Dates Planned Days Actual Dates										No Program
20	178	P-3	Electrification in/c. Service connection for Newly constructed 1st Floor Mosque near H-Type Building including related works at kurmitola R/A.	Job	1	NCT-OTM	HOPE	CAAB own Fund	30.00	30.00	Planned Dates Planned Dates Planned Days										
21	190	P-3	Providing & Installation of Solar Panel & H.T Meter including related works for 1250 KVA Sub-station of Kurmitolla R/A at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	20.00	25.00	Planned Dates Planned Days Actual Dates										
22	191	P-3	Making & fabrication of Checker plate in/c security fencing around the transformer in/c related works for 1250 KVA sub station at kurmitolla R/A at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	10.00	5.00	Planned Dates Planned Days Actual Dates										
23	192	P-3	Procurement of Spare parts for AVDGS system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	130.00	95.00	Planned Dates Planned Days Actual Dates										
24	193	P-3	Up gradation of AGL lighting system for category-I to category-II at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	100.00	10.00	Planned Dates Planned Days Actual Dates										No Program

১১/৮/২১
এ কে এম মনজুর আহমেদ
পরিচালক (পরিচালনা), সিএফবি

Approved

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25	195	P-1	Providing & Installation of flash strobe light fittings for AGL System at HSIA,	Job	1	NCT-OTM	HOPE	CAAB own Fund	280.00	250.00	Planned Dates Planned Days Actual Dates	Tender to be processed								
26	198	P-3	Supply of equipment/component of runway lighting system at HSIA	Job	1	NCT-OTM	HOPE	CAAB own Fund	100.00	25.00	Planned Dates Planned Days Actual Dates									
27	199	P-3	Development work of apron lighting system at HSIA	Job	1	NCT-OTM	HOPE	CAAB own Fund	100.00	1.00	Planned Dates Planned Days Actual Dates									
28	201	P-3	Providing & installation of selector switch & optical fiber i/c related works for stop bar lighting system in/c. gurd light at HSIA	Job	1	NCT-OTM	HOPE	CAAB own Fund	120.00	120.00	Planned Dates Planned Days Actual Dates									
29	205	P-3	Providing of spare parts/ component i/c related works of ALCMS system at HSIA	Job	1	NCT-OTM	HOPE	CAAB own Fund	50.00	35.00	Planned Dates Planned Days Actual Dates									
30	206	P-3	Providing & Installation of LT cable & LT panel i/c related works of Apron mast lighting system at HSIA	Job	1	NCT-OTM	HOPE	CAAB own Fund	50.00	1.00	Planned Dates Planned Days Actual Dates									
31	208	P-1	Development of residential building, security steeel light, power supply system of Kurmitola and Irshal colony RQ area	Job	1	NCT-OTM	HOPE	CAAB own Fund	80.00	74.00	Planned Dates Planned Days Actual Dates	On going								
32	212	P-3	Development of water supply system at Kurmitoa, Irshal colony, Tejgaon and Banani R/A	Job	1	NCT-OTM	HOPE	CAAB own Fund	50.00	50.00	Planned Dates Planned Days Actual Dates									
33	213	P-3	Construction of Mosque at Irshal colony R/A- Construction of new mosque in/c. other associated works at Irshal colony R/A-Electrical wiring, light, fan, power line etc. E/M works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	20.00	20.00	Planned Dates Planned Days Actual Dates	 এ কে এম মনজুর আহমেদ পরিচালক (পরিকল্পনা), সিএএবি 								

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34	215	P-3	Upgradation of CAAB HQ, CATC and RAB HQ substation at HSIA	Job	1	NCT-OTM	HOPE	CAAB own Fund	10.00	1.00	Planned Dates Planned Days Actual Dates											
35	216	P-3	Development work of electro-mechanical system of different offices at HSIA	Job	1	NCT-OTM	HOPE	CAAB own Fund	20.00	1.00	Planned Dates Planned Days Actual Dates											
36	217	P-3	Development work of water supply system at HSIA	Job	1	NCT-OTM	HOPE	CAAB own Fund	50.00	20.00	Planned Dates Planned Days Actual Dates											
37	219	P-3	Development of electro-mechanical system at Tejgaon, Banani R/A and School.	Job	1	NCT-OTM	HOPE	CAAB own Fund	50.00	20.00	Planned Dates Planned Days Actual Dates											
38	221	P-3	Development of E/M installation for mosque, temple and graveyard at all R/A	Job	1	NCT-OTM	HOPE	CAAB own Fund	25.00	1.00	Planned Dates Planned Days Actual Dates											
39	223	P-1	Electrical development works for CAAB Headquarters ,CATC& adjacent area at HSIA.(S.H.: Providing & Installation of AC units Member (ATM), Director (Finance) & CAAB HQ different floor office rooms at HSIA.)	Job	1	NCT-OTM	HOPE	CAAB own Fund	25.00	23.00	Planned Dates Planned Days Actual Dates											Bill to Pay
40	224	P-1	Replacement of High Mast incl. related works at HSIA (S:H:- Providing & Installation of High Mast for National Flag at Hazrat Shahjalal International Airport.)	Job	1	NCT-OTM	HOPE	CAAB own Fund	25.00	19.00	Planned Dates Planned Days Actual Dates											Bill to Pay

২০/৪/২১
এ কে এম মনজুর আহমেদ
পরিচালক (পরিচালনা), সিএএবি

Approved

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41	225	P-1	Development work of ISSB Road Runway Peripheral road Electrical Pole & Light at HSIA (SH: Providing & Laying of emergency power cable from Khilkhet Anser barrack Security hut MDB at HSIA)	Job	1	NCT-OTM	HOPE	CAAB own Fund	20.00	19.00	Planned Dates Planned Days Actual Dates	Bill to Pay								
42	226	P-3	Construction of Electrical Sub-station & other related works for Community Center at kurmitola Residential area at Hazrat Shahjalal International Airport, Dhaka.	Job	1	NCT-OTM	HOPE	CAAB own Fund	50.00	50.00	Planned Dates Planned Days Actual Dates									
43	227	P-2	Electrification and other related E/M works of Constructed decorative S.S grill and glass fencing around the Bangabandhu Sheikh MujiburRhaman monument in front of PTB-1 in/c other associated works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	28.00	28.00	Planned Dates Planned Days Actual Dates	Tender to be processed								
44	229	P-1	Development of Electrification incl. works for car park area at Hazrat Shahjalal International Airport. (S.H: Providing & fitting/fixing of different type light, service cable i/c related works at mural of Father of the Nation of Bangladesh Bangabandhu Sheikh Mujibur Rahman in front of Terminal Building at HSIA)	Job	1	NCT-OTM	HOPE	CAAB own Fund	12.00	11.00	Planned Dates Planned Days Actual Dates	Bill to Pay								
45	231	P-3	Development work of electrical pole & lighting system of ISSB road & runway peripheral road at HSIA	Job	1	NCT-OTM	HOPE	CAAB own Fund	15.00	14.00	Planned Dates Planned Days Actual Dates									
46	232	P-3	Providing & laying of cable i/c related work for newly constructed friction car garrage & store in/c other related works of adjacent to fire station at HSIA	Job	1	NCT-OTM	HOPE	CAAB own Fund	10.00	5.00	Planned Dates Planned Days Actual Dates									
47	233	P-1	Providing & Installation of insulation & replacement of U/S compressor with allied works at different EDS machine room, scanning machine room-1,2,3,4 at export cargo village at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	21.00	21.00	Planned Dates Planned Days Actual Dates	NOA Issued								

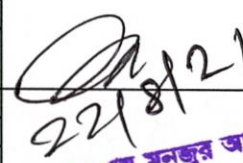

Approved

৪/২/২১
এ কে এম বনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএবি

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48	235	P-1	Rewiring & Replacement of LED street light fittings, pole, service cable i/c others related E/M works MT Pool Road and adjacent area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	17.00	17.00	Planned Dates Planned Days Actual Dates	NOA Issued								
49	236	P-1	Providing & Installation of LED street light fittings, pole, service cable i/c others related E/M works from main power house gate to import cargo village entrance gate area (east & west side) & adjacent area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	25.00	25.00	Planned Dates Planned Days Actual Dates	NOA Issued								
50	237	P-1	Supply of spare part of compressor, fan motor, capacitor, gas i/c related others under E/M Division-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	25.00	25.00	Planned Dates Planned Days Actual Dates	NOA Issued								
51	238	P-1	Development of CATC Building at HSIA - Providing & Installation of Air-condition machine LED light fittings, switch, socket, wiring i/c related works at Library, different Class room, office room, Mosque etc at different floor of CATC at HSIA	Job	1	NCT-OTM	HOPE	CAAB own Fund	12.00	12.00	Planned Dates Planned Days Actual Dates	NOA Issued								
52	239	P-3	Providing and Installation of pole, MDB/SDB, LED light i/c other related works at export cargo of HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	25.00	25.00	Planned Dates Planned Days Actual Dates									
53	240	P-3	Supply Installation testing & Commissioning of MUD Pump, floating switch including other necessary works for CAAB New HQ Complex at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	40.00	40.00	Planned Dates Planned Days Actual Dates									
54	241	P-3	Re-fitting/fixing of duct, damper i/c related works for HVAC system at different floors of CAAB New HQ at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	40.00	40.00	Planned Dates Planned Days Actual Dates									
55	242	P-3	Shifting & Installation of different light fittings, switch socket, IT Points etc at 6th floor of CAAB New HQ at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	20.00	20.00	Planned Dates Planned Days Actual Dates									

2021/8/21
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SL. No.	Economic Code	Priority No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
56	244	P-1	Providing & installation of obstruction light , secondary cable for 14 & 32 end approach lighting system, ALCMS monitor for runway lighting system , water purifier in/c others related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	30.00	30.00	Planned Dates Planned Days Actual Dates	NOA Issued								
57	246	P-2	Providing & Installation of LED flood light/high bay light, cable i/c related works at export cargo of HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	25.00	25.00	Planned Dates Planned Days Actual Dates	Tender in Progress								
58	247	P-1	Providing & installation of A/C units, aircurtain, lights i/c related works at export cargo village of HSIA).	Job	1	NCT-OTM	HOPE	CAAB own Fund	25.00	25.00	Planned Dates Planned Days Actual Dates	Tender in Progress								
59	248	P-3	Procurement of mobile/portable generator for runway lighting system & office area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	30.00	30.00	Planned Dates Planned Days Actual Dates									
60	249	P-3	Providing & Installation of essential spare parts of fire detection & alarm system for Export & Import cargo village at HSIA..	Job	1	NCT-OTM	HOPE	CAAB own Fund	25.00	25.00	Planned Dates Planned Days Actual Dates									
61	250	P-1	Providing & Installation of Submersible pump,street pole, LED light, MDB/SDB, earthing, power cable in/c other related works for outer marker locator savar at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	20.00	20.00	Planned Dates Planned Days Actual Dates	NOA Issued								
62	251	P-3	Providing and Installation of cable tray with cable dressing, wiring for lightning system in/c others related works in different location of export cargo village at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	30.00	15.00	Planned Dates Planned Days Actual Dates									
63	252	P-3	Replacement of LED flood light for different masts located at town side area of HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	50.00	5.00	Planned Dates Planned Days Actual Dates	 এ কে এম মনজুর আহমেদ পরিচালক (পরিকল্পনা), সিএবি 								

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64	253	P-3	Providing & fitting/fixing of electrical fitting/fixture in/c others related works for waiting room beside gate no-8 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	15.00	15.00	Planned Dates Planned Days Actual Dates									
65	254	P-3	Replacement of Beacon light in/c other related E/M works for R/W lighting system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	10.00	10.00	Planned Dates Planned Days Actual Dates									
66	255	P-3	Providing & Installation of Air cooling system, aircurtain, LED panellights i/c related works at 08 No Hangar gate of HSIA)	Job	1	NCT-OTM	HOPE	CAAB own Fund	25.00	25.00	Planned Dates Planned Days Actual Dates									
67	256	P-3	Procurement of hydraulic ladder for runway lighting system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	250.00	25.00	Planned Dates Planned Days Actual Dates									
68	257	P-3	Providing & fitting/fixing of globe light fittings on the top of decorative boundary wall infront of VVIP complex & domestic terminal building upto main road in/c other related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	25.00	19.30	Planned Dates Planned Days Actual Dates									
69	258	P-3	Development works of apron lighting system i/c others related work at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	10.00	10.00	Planned Dates Planned Days Actual Dates									
70	259	P-3	Providing & laying of power cable i/c related works for mast lighting system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	25.00	25.00	Planned Dates Planned Days Actual Dates									
71	260	P-3	Providing & Fitting/Fixing of LED light, power cable i/c other related works from VVIP Complex to end of ISSB road at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	25.00	25.00	Planned Dates Planned Days Actual Dates									
72	261	P-3	Providing & Installation of wing bar, Edge, Approach & Threshold light fittings i/c related works for runway lighting system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	25.00	25.00	Planned Dates Planned Days Actual Dates									

22/8/21
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73	262	P-3	Procurement of different capacity encapsulated isolating transformer for runway lighting system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	30.00	30.00	Planned Dates Planned Days Actual Dates									
74	263	P-3	Procurement of different capacity bulb for AGL system at HSIA	Job	1	NCT-OTM	HOPE	CAAB own Fund	20.00	20.00	Planned Dates Planned Days Actual Dates									
75	264	P-3	Procurement of different capacity CCR for runway lighting system at HSIA	Job	1	NCT-OTM	HOPE	CAAB own Fund	50.00	50.00	Planned Dates Planned Days Actual Dates									
76	265	P-3	Dismantling & reinstallation of existing TDZ light fittings including pouring sealant in the cable duct & core and related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	30.00	30.00	Planned Dates Planned Days Actual Dates									
77	266	P-3	Construction of pit cover in/c cable duct for relocation of AGL & mast cable including related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	20.00	20.00	Planned Dates Planned Days Actual Dates									
78	267	P-3	Procurement of spare parts for Runway lighting system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	20.00	20.00	Planned Dates Planned Days Actual Dates									
79	268	P-3	Providing, shifting/relocation & laying of power cable i/c other related works for apron & domestic mast lighting from VVIP Sub Station at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	50.00	50.00	Planned Dates Planned Days Actual Dates									
80	269	P-3	Development of lighting system and i/c others related E/M works of Shishu park at CAAB residential area at HSIA, kurmitola, Dhaka. (July' 2020 to June' 2022)	Job	1	NCT-OTM	HOPE	CAAB own Fund	20.00	20.00	Planned Dates Planned Days Actual Dates									

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 পরিচালক (পরিচালনা), সিএসসি

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81	270	P-3	Development of sound system, Chandeliers, LED signboard i/c others related E/M works of saudia mosque at HSIA. (July' 2020 to June' 2022)	Job	1	NCT-OTM	HOPE	CAAB own Fund	15.00	15.00	Planned Dates Planned Days Actual Dates									
82	271	P-3	Providing & laying of underground services cable, SDBi/c others related E/M works front of terminal building garden at HSIA. (July' 2020 to June' 2022)	Job	1	NCT-OTM	HOPE	CAAB own Fund	25.00	25.00	Planned Dates Planned Days Actual Dates									
83	272	P-3	Providing & laying of underground services cable CATC sub-station to MT at HSIA. (July' 2020 to June' 2022)	Job	1	NCT-OTM	HOPE	CAAB own Fund	20.00	20.00	Planned Dates Planned Days Actual Dates									
84	273	P-1	Providing & installation of Air conditioning unites different office room CATC, CATC admin complex & CAAB HQ at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	15.00	10.00	Planned Dates Planned Days Actual Dates									NOA Issued
85	274	P-1	Replacement of Induction Light fittings from gate no-8 to Export cargo village road in/c other E/M works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	17.00	17.00	Planned Dates Planned Days Actual Dates									NOA Issued
86	275	P-3	Development of beautification of street light from saudia mosque to BFCC Pump by decorative pole & other i/c E/M works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	15.00	15.00	Planned Dates Planned Days Actual Dates									
87	276	P-3	Providing & installation of induction light fitting, pole i/c other related E/m works from Hazi camp to bot-tala at Irshal colony. (July' 2020 to June' 2022)	Job	1	NCT-OTM	HOPE	CAAB own Fund	5.00	5.00	Planned Dates Planned Days Actual Dates									
88	277	P-3	Providing & installation of water floating control system and replacement of unservisable AVR panel in/c necessary electric control system works for khilkhet Anser Barak pump house at HSIA. (July' 2020 to June' 2022)	Job	1	NCT-OTM	HOPE	CAAB own Fund	10.00	10.00	Planned Dates Planned Days Actual Dates									

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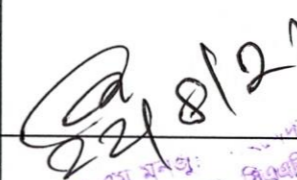
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89	279	P-3	Providing & fitting/fixing of security lighting system in/c related works for sewage sub-station at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	10.00	10.00	Planned Dates Planned Days Actual Dates									
90	280	P-3	Providing & Laying of power cable from RAB Sub-station to Cargo pump house & P&D/QS Circle office with related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	10.00	10.00	Planned Dates Planned Days Actual Dates									
91	281	P-3	Providing & Installation fire pump i/c related works for CAAB New HQ at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	30.00	30.00	Planned Dates Planned Days Actual Dates									
92	282	P-2	Making & fitting/fixing of LT panel with 2x60HP pump controller, Battery with charging system i/c other related works for cargo pump & RAB Sub-station at HSIA	Job	1	NCT-OTM	HOPE	CAAB own Fund	23.00	23.00	Planned Dates Planned Days Actual Dates									Tender in Progress
93	283	P-1	Supply Installation testing & Commissioning of New BFCC Parallel Pump motor set in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	21.00	21.00	Planned Dates Planned Days Actual Dates									
94	284	P-3	Supply Installation testing & Commissioning of Parallel Pump motor set in/c related works near VIP area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	30.00	30.00	Planned Dates Planned Days Actual Dates									
95	285	P-3	Providing & Installation of Security lighting System, Aircooler, Cable dressing, Earthing and necessary related works for Import cargo Building at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	20.00	20.00	Planned Dates Planned Days Actual Dates									
96	287	P-3	Providing & fitting/ fixing of LED Security street light at Transmitting to Khilkhet Road Kurmitola R/A.).	Job	1	NCT-OTM	HOPE	CAAB own Fund	24.00	24.00	Planned Dates Planned Days Actual Dates									
97	288	P-3	Providing, Installation, Testing & Commissioning of HT & LT Switchgear incl. split type air-cooler with other related works at Tejgaon Sub-station.	Job	1	NCT-OTM	HOPE	CAAB own Fund	10.00	10.00	Planned Dates Planned Days Actual Dates									

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98	289	P-3	Providing & Installation of split Type AC of Computer Lab Room i/c other related Works at Tejgaon High School at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	15.00	15.00	Planned Dates Planned Days Actual Dates											
99	290	P-2	Providing, installation, testing & commissioning of submersible pump motor set incl. related works at Tejgaon Residential Area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	40.00	40.00	Planned Dates Planned Days Actual Dates	Tender in Progress										
100	291	P-3	Electrification & Service connection of Newly Constructed MT shed incl. other related works at Kawla Residential Area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	19.00	19.00	Planned Dates Planned Days Actual Dates											
101	292	P-1	Electrification & Service connection of Newly Constructed Semi pucca Anser Barrack incl. other related works at Tejgaon Residential Area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	10.00	10.00	Planned Dates Planned Days Actual Dates	NOA Issued										
102	293	P-3	Providing & laying of underground LT cable from new sub station to D-Type Pump House for 2Nos 75HP Submersible pump motor set	Job	1	NCT-OTM	HOPE	CAAB own Fund	20.00	20.00	Planned Dates Planned Days Actual Dates											
103	294	P-3	Electrical service connection from DESCO Sub-station to Hanger Sub-station i/c. related works at HSIA (Deposit work)	Job	1	NCT-OTM	HOPE	CAAB own Fund	100.00	50.00	Planned Dates Planned Days Actual Dates											
104	295	P-3	Providing Installation Testing & Commissioning of Digital conference System incl. related works for New CAAB HQ Complex (except 6th Floor) at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	150.00	150.00	Planned Dates Planned Days Actual Dates	 এ কে এম মনজুর পরিচালক (পরিচালনা), সিএএবি										

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105	297	P-3	Development work of water supply system at Tejgaon and Banani Residential Area at HSIA	Job	1	NCT-OTM	HOPE	CAAB own Fund	50.00	20.00	Planned Dates Planned Days Actual Dates											
106	298	P-1	Development of residential building, security street light, power supply system of Kurmitola, Tejgaon and Banani R/Q area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	50.00	20.00	Planned Dates Planned Days Actual Dates											NOA Issued
107	299	P-3	Providing & Installation of air-conditioning system for Newly constructed 1st Floor Mosque near H-Type Building including related works at kawla Residential Area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	30.00	30.00	Planned Dates Planned Days Actual Dates											
108	300	P-3	Providing & Installation of Solar Panel in/c related works for Tejgaon new Sub-station at HSIA	Job	1	NCT-OTM	HOPE	CAAB own Fund	15.00	15.00	Planned Dates Planned Days Actual Dates											
109	301	P-3	Supply, Installation, testing & commissioning of digital thermostat, modulating valve i/c. allied works for CAAB New HQ.	Job	1	NCT-OTM	HOPE	CAAB own Fund	40.00	20.00	Planned Dates Planned Days Actual Dates											
110	302	P-3	Development of control cable for AGL System.	Job	1	NCT-OTM	HOPE	CAAB own Fund	50.00	1.00	Planned Dates Planned Days Actual Dates											
111	303	P-3	Supply, Installation, testing & commissioning of Submersible pump motor set in/c related works at Biman Balaka HQ area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own Fund	100.00	1.00	Planned Dates Planned Days Actual Dates											
112	304	P-3	Construction of electrical substation & related works at Kurmitola Residential area(Sustation Equipment)	Job	1	NCT-OTM	HOPE	CAAB own Fund	20.00	20.00	Planned Dates Planned Days Actual Dates											
113	305	P-3	বেসামরিক বিমান চলাচল কর্তৃপক্ষের সদর দপ্তর নির্মান।	Job	1	NCT-OTM	HOPE	CAAB own Fund	0.00	0.00	Planned Dates Planned Days Actual Dates											


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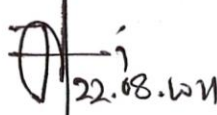
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114	306	P-1	হযরত শাহজালাল আন্তর্জাতিক বিমান বন্দরের জেনারেল এভিয়েশন হ্যাঙ্গার, হ্যাঙ্গার এপ্রোন এবং ফায়ার স্টেশনের উত্তর দিকে এপ্রোন নির্মাণ।	Job	1	NCT-OTM	HOPE	CAAB own Fund	9703.00	9703.00	Planned Dates Planned Days Actual Dates										
Budget Allocation (BA) and Estimated cost(EC) 2021-2022									Total	14272.00	13036.00										

Approved


22/06/20
(MD. AL-MAMUN)
EXECUTIVE ENGINEER (EM) (C.C)
E/M DIVISION-2, CAAB,
KURMITOLA, DHAKA-1229.


22.08.21
Md. Jakaria Hossain
Superintending Engineer
E/M Circle, CAAB, Dhaka.


AHM Touhid-ul-Ahsan, BPP, psc
Group Captain
Executive Director
Hazrat Shahjalal Int'l Airport
Dhaka-1229.


22/8
Md. Abdul Malek
Chief Engineer
Civil Aviation Authority

ANNUAL PROCUREMENT PLAN
Financial Year 2021-2022

Ministry/Division : Ministry of Civil Aviation & Tourism
Procuring Entity Name & Code : Civil Aviation Authority of Bangladesh
Project/Programme Name & Code : Chairman, CAAB & Code No. 3001 3258134
Revenue Expenditure (Repair & Maintenance)

Budget :Tk. 200 Lac


Sl. No.	Package No.	Priority No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

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1	GR-1	P-1	Providing & Installation of different capacity UPS for AVDGS & ALCMS system	Job	1	NCT-OTM	HOPE	Revenue	11.5	11.5	Planned Dates Planned Days Actual Dates	NOA Issued							
2	GR-2	P-1	Supply of spare parts for CCR at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	25	25	Planned Dates Planned Days Actual Dates	NOA Issued							
3	GR-3	P-1	Supply of different type LED Lamps, energy saving lamps, & E/M tools for different E/M installation for airside of runway & ISSB road etc. at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	7	7	Planned Dates Planned Days Actual Dates	NOA Issued							
4	GR-4	P-1	Procurement of different type Lamp,lense, PCB etc for AGL System at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	25	25	Planned Dates Planned Days Actual Dates	NOA Issued							
								Sub Total	68.5	68.5									

New works

5	GR-5	P-3	Painting of different height lighting pole apron & outside apron , ISSB road, inside of patrol road at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	6	6	Planned Dates Planned Days Actual Dates								
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এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

Sl.No.	Package No.	Priorty No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract.
6	GR-6	P-3	Repair & replacement of RDML PCB and Mother board in/c other necessary works for runway lighting system at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	10	10	Planned Dates								
											Planned Days								
											Actual Dates								
7	GR-7	P-3	Providing & installation of Submercheable pump for 14 end guard room i/c Laying of U/G cable for Security post & fitting /fixing of light fittings & necessary works for security Guard room at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	18.5	18.5	Planned Dates								
											Planned Days								
											Actual Dates								
8	GR-8	P-3	Procurement of consumable materials for runway lighting system at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	5	5	Planned Dates								
											Planned Days								
											Actual Dates								
9	GR-9	P-3	Cleaning & painting the manhole pits & pit cover and numbering the all light fittings for Runway lighting system at HSIA	Job	1	NCT-OTM	HOPE	Revenue	8	8	Planned Dates								
											Planned Days								
											Actual Dates								
10	GR-10	P-3	Providing and fitting/fixtures including necessary wiring of fire station and sub-station at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	5	5	Planned Dates								
											Planned Days								
											Actual Dates								
11	GR-11	P-3	Providing & fitting/fixing of HDDB wire of Earthing i/c others works for runway lighting system at HSIA	Job	1	NCT-OTM	HOPE	Revenue	13	13	Planned Dates								
											Planned Days								
											Actual Dates								
12	GR-12	P-3	Providing & Installation of barrier i/c related works for 20 Mtr mast lights at HSIA	Job	1	NCT-OTM	HOPE	Revenue	13	13	Planned Dates								
											Planned Days								
											Actual Dates								
13	GR-13	P-3	Providing & Installation of different capacity encapsulated transformer i/c related works for runway lighting system.	Job	1	NCT-OTM	HOPE	Revenue	6	6	Planned Dates								
											Planned Days								
											Actual Dates								

Approved

২২/৪/২১
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএবি

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Sl. No.	Package No.	Priority No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract.
14	GR-14	P-3	Minor repairing, cleaning, servicing of different guidance signage i/c other related E/M works at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	8	8	Planned Dates								
											Planned Days								
											Actual Dates								
15	GR-15	P-3	O&M of E/M work services at Hazrat Shahjalal International Airport Kurmitola Dhaka during the 2020-2021(S:H- Repair and maintenance of PFI in/c. related works for CCR sub-station at HSIA)	Job	1	NCT-OTM	HOPE	Revenue	7	7	Planned Dates								
											Planned Days								
											Actual Dates								
15	GR-16	P-3	O&M of E/M work services at Hazrat Shahjalal International Airport Kurmitola Dhaka during the 2020-2021(S:H- Repair and maintenance of PFI in/c. related works for CCR sub-station at HSIA)	Job	1	NCT-OTM	HOPE	Revenue	7	7	Planned Dates								
											Planned Days								
											Actual Dates								
15	GR-17	P-3	Rewiring, Repair & replacement of u/s light fitting, pole, cable in/c others related works of post office & gate no-8 to 10 at HSIA	Job	1	NCT-OTM	HOPE	Revenue	10	10	Planned Dates								
											Planned Days								
											Actual Dates								
17	GR-18	P-3	Unseen/Emergency repair / maintenance/ Supply works at AGL Systems and others	Job	1	NCT-OTM	HOPE	Revenue	15	15	Planned Dates								
											Planned Days								
											Actual Dates								
								Sub Total	131.5	131.5									
								Total =	200	200									
								Budget Allocated (BA) 2021-2022	200										

Approved

22/06/22
(MD. AL-MAMUN)
EXECUTIVE ENGINEER (EM) (C.C.)
E/M DIVISION-2, CAAB,
KURMITOLA, DHAKA-1229.

22.08.21
Md. Jakaria Hossain
Superintending Engineer
E/M Circle, CAAB, Dhaka.

22/8/21
AHM Touhid-ul-Ahsan, BPP, psc
Group Captain
Executive Director
Hazrat Shahjalal Int'l Airport
Dhaka-1229.

22/8

ANNUAL PROCUREMENT PLAN
Financial Year : 2021-2022

Ministry/Division

: Ministry of Civil Aviation & Tourism
: Civil Aviation Authority of Bangladesh

Budget Allocation: Tk. 85.0 Lac

Procuring Entity Name & Code
Project/Programme Name & Code

: Chairman, CAAB & Code No. 3003
: Revenue Expenditure (Repair & Maintenance)

3258105

Sl. No.	Package No. (Old)	Priority No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20					
3003 - Repair & Maintenance of Communication Equipment (E/M installation)																								
SUB-STATION & OTHER RELATED WORK																								
On going works																								
2	GR-1	P-1	O & M of E/M works at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the year 2020-2021 (S.H:- Unseen/Emergency works under E/M Division-2, Dismantling, Re-location of 100 KVA Transformer and Repair, Checking & Testing of 150 KVA Transformer incl. other related works at 150 KVA Sub-station Tejgaon R/A)	Job	1	NCT-OTM	HOPE	Revenue	5.52	5.52	Planned Dates	Tender is in progress												
											Planned Days													
											Actual Dates													
2	GR-2	P-1	O & M of E/M Work at Hazrat Shahjalal International Airport, Kurmitola Dhaka during the year 2020-2021 (S.H:- Supply of Spare parts for Generator set Under E/M Division-2 at HSIA).	Job	1	NCT-OTM	HOPE	Revenue	15.7	15.7	Planned Dates	NOA												
											Planned Days													
											Actual Dates													
Sub Total										21.22	21.22													
New works																								
12	GR-3	P-3	Procurement of POL for Stand by Diesel Generator at Outer Marker Locator, Tejgaon R/A, Sewage Sub-Station, Trnsmmiting Station and New HQ Sub-Station at HSIA.	Job	3	DPM OTM ♀	HOPE	Revenue	7	7	Planned Dates													
											Planned Days													
											Actual Dates													
7	GR-4	P-3	Checking testing of different sub-station at HSIA	Job	1	DPM OTM ♀	HOPE	Revenue	7	6	Planned Dates													
											Planned Days													
											Actual Dates													
9	GR-5	P-3	Checking Testing, Servicing & Routine Maintenance of HQ Sub-Station and Generator sets of New HQ at HSIA.	Job	3	DPM OTM ♀	HOPE	Revenue	10	10	Planned Dates													
											Planned Days													
											Actual Dates													
10	GR-6	P-3	O & M of E/M works at Hazrat Shahjalal International Airport, Kurmitola, Dhaka. (SH:- Minor Repair & Maintenance works of Engine Generator set Under E/M Division-2.) Code No 3005.	Job	3	DPM OTM ♀	HOPE	Revenue	25	25	Planned Dates													
											Planned Days													
											Actual Dates													

Approved

(Signature)
০৯/০৮/২১
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

Sl. No.	Package No. (Old)	Priority No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
14	GR-7	P-3	Replacement of DC battery and Providing ,fitting/fixing,commissioning of battery charger at 1250KVA sub-station and Transmitting Power house of Kurmitola R/A at HSIA.	Job	3	BPM OTM A	HOPE	Revenue	12	10	Planned Dates								
											Planned Days								
											Actual Dates								
15	GR-8	P-3	O&M of E/M Works at HSIA Kurmitola Dhaka during the year 2021-2022 (S.H:- Servicing,Checking and Testing of H.T/L.T switchgear of different Sub-station under Kurmitola R/A at HSIA.	Job	3	BPM OTM A	HOPE	Revenue	6	5	Planned Dates								
											Planned Days								
											Actual Dates								
16	GR-9	P-3	Unseen/Emergency works under E/M Division-2 at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	16	0.78	Planned Dates								
											Planned Days								
											Actual Dates								
								Sub Total	83	63.78									
								Total =	104.22	85									
								Budget Allocated (BA) 2021-2022		85									

Approved

22/06/22
(MD. AL-MAMUN)
EXECUTIVE ENGINEER (E/M) (C.C.)
E/M DIVISION-2, CAAB,
KURMITOLA, DHAKA-1229.

22.08.22
Md. Jakaria Hossain
Superintending Engineer
E/M Circle, CAAB, Dhaka.

AHM Touhid-ul Ahsan, BPP, psc
Group Captain
Executive Director
Hazrat Shahjalal Int'l Airport
Dhaka-1229.

22/8
Md. Abdul Malek
Chief Engineer
Civil Aviation Authority

ANNUAL PROCUREMENT PLAN

Financial Year : 2021-2022

Ministry/Division

: Ministry of Civil Aviation & Tourism
: Civil Aviation Authority of Bangladesh

Budget Allocation: Tk. 550 Lac

Procuring Entity Name & Code
Project/Programme Name & Code: Chairman, CAAB & Code No. 3005
: Revenue Expenditure (Repair & Maintenance)

3258107

Sl. No.	Package No. (Old)	Priority No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3005 - Repair & Maintenance of Communication Equipment (E/M installation)																			
SUB-STATION & OTHER RELATED WORK																			
On going works																			
1	GR-1	P-1	O & M of E/M works Services at Hazrat Shahjalal International Airport, Dhaka during the year 2017-2018 (S:H:- Yearly servicing, Operation & maintenance, chemical cleaning, minor repairing i/c other related works of different capacity split/package type A/C Units installed at different operational area under E/M Division-2 at HSIA). (36 Months)	Job	1	NCT-OTM	HOPE	Revenue	9.6	9.6	Planned Dates Planned Days Actual Dates	Tender is in progress							
2	GR-2	P-1	Unseen/Emergency works under E/M Division-2 at HSIA 2020-2021 (S:H:- Monthly Operation & maintenance of lift installed for CAAB New HQ of HSIA for 36 Months).	Job	1	NCT-OTM	HOPE	Revenue	15	12	Planned Dates Planned Days Actual Dates	On Going							
3	GR-3	P-1	Unseen/Emergency works under E/M Division-2 at HSIA Dhaka during the year 2020-2021 (S:H:- Monthly Operation & maintenance of lift installed at CAAB & CATC of HSIA for 36 Months).	Job	1	NCT-OTM	HOPE	Revenue	8	8	Planned Dates Planned Days Actual Dates								
4	GR-4	P-1	O & M of E/M works Services at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the year 2020-2021 (S:H:- Monthly Operation of BMS & fire fighting system installed for CAAB new HQ (36 Months)	Job	1	NCT-OTM	HOPE	Revenue	5	12	Planned Dates Planned Days Actual Dates	On Going							
5	GR-5	P-1	O & M of E/M works services at Hazrat Shahjalal International Airport, Dhaka during the year 2019-2020 (S:H:- Monthly Operation & Maintenance of Electrical distribution system under E/M Division-2 at HSIA	Job	1	NCT-OTM	HOPE	Revenue	34.8	22	Planned Dates Planned Days Actual Dates	On Going							
6	GR-6	P-1	O & M of E/M works Services at Hazrat Shahjalal International Airport, Dhaka during the year 2020-2021 (S:H:- Monthly Operation & maintenance HVAC system for CAAB New Headquarters for 36 Months	Job	1	NCT-OTM	HOPE	Revenue	19.6	20	Planned Dates Planned Days Actual Dates	On Going							
7	GR-7	P-1	O & M of E/M works Services at Hazrat Shahjalal International Airport, Dhaka during the year 2020-2021 (S:H:- Monthly Operation & maintenance of water pump system for 12(Twelve) Months under E/M Division-2 at HSIA	Job	1	NCT-OTM	HOPE	Revenue	35.5	25	Planned Dates Planned Days Actual Dates	On Going							
8	GR-8	P-1	O & M of E/M works Services at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the year 2020-2021 (S:H:- Monthly Operation of fire detection & alarm system installed at Export & Import cargo village (36 Months).	Job	1	NCT-OTM	HOPE	Revenue	35.8	35.8	Planned Dates Planned Days Actual Dates	On Going							

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এ কে এম মনজুর আহমেদ
পরিচালক (পরিচালনা), সিএবি

Sl. No.	Package No. (Old)	Priority No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
9	GR-9	P-1	O & M of E/M works services at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the year 2020-2021 (S:H:- Monthly Operation & Maintenance Electrical distribution system for CAAB New Headquarters for 36 Months)	Job	1	NCT-OTM	HOPE	Revenue	21.3	21	Planned Dates Planned Days Actual Dates	On Going							
10	GR-10	P-1	O & M of E/M works and services at Hazrat Shahjalal International Airport, Dhaka during the year 2020-2021 (S:H:- Unseen/Emergency works under E/M Division-2 Providing , installation of light fittings/ fixture, security light etc at Boundary wall 1 No mosque- Kurmitola Ambagan Jame Mosjid at HSIA)	Job	1	NCT-OTM	HOPE	Revenue	9.97	9.97	Planned Dates Planned Days Actual Dates	Done							
11	GR-11	P-1	O & M of E/M Work services at Hazrat Shajalal International Airport, Dhaka. During the year 2019-2020.(Supply of different size cable, tools, consumable materials, switch socket, fanregulator, capacitor, light fittings, spot light, Pedestal fan, digital energy meter, circuit breaker, spare parts of passenger lift, Air conditioning Units etc under E/M Division-2 at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	70	40	Planned Dates Planned Days Actual Dates	Done							
12	GR-12	P-1	O & M of E/M works at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the 2020-2021 (S.H:- Unseen/Emergency works under E/M Division-2- Rewiring & providing fitting /Fixture , light, Fan, switch ,Socket, SDB etc of U Type (30unit)- Residential Quarters inc. other related works of Kurmitola R/A Area at HSIA)	Job	1	NCT-OTM	HOPE	Revenue	17.86	17.86	Planned Dates Planned Days Actual Dates	NOA Issued							
13	GR-13	P-1	O & M of E/M Work services at Hazrat Shajalal International Airport Dhaka During the year 2019-2020.(S:H:- Unseen/Emergency works under E/M Division-2 Repair wiring & fitting/fixture, light, switch, Socket, MDB, SDB etc of U-Type (U-31 to U-40) at kurmitola R/A at HSIA.)	Job	1	NCT-OTM	HOPE	Revenue	5.23	5.23	Planned Dates Planned Days Actual Dates	Done							
14	GR-14	P-1	Repair, fitting /Fixture & Installation of light, Fan, switch ,Socket and New Sign Board i/c other related works for Civil Aviation High School at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	7.25	7.25	Planned Dates Planned Days Actual Dates								
15	GR-15	P-1	Rewiring, repairing & Replacement of U/S pole, Light fitting i/c allied works from saudia mosque to custom car park and adjacent area.HSIA.)	Job	1	NCT-OTM	HOPE	Revenue	15.8	15.8	Planned Dates Planned Days Actual Dates	NOA Issued							
16	GR-16	P-1	Repair & Maintenance of sewage, CEMSU, RAB , CATC, CAAB HQ sub-station at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	9.5	9.5	Planned Dates Planned Days Actual Dates	Done							
17	GR-17	P-1	Supply of different type circuit breaker, magnetic contactors, Mother Board for sewage, cemsu, RAB , CATC, CAAB HQ sub-station at HSIA .	Job	1	NCT-OTM	HOPE	Revenue	25	25	Planned Dates Planned Days Actual Dates	Done							
18	GR-18	P-1	Providing & Replacement of Security Street lighting system of Sub-station, C-Type and Mondir area at Tejgaon Residential area.	Job	1	NCT-OTM	HOPE	Revenue	22	23.07	Planned Dates Planned Days Actual Dates								

Approved

2021/8/21
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পরিচালক (পরিচালনা) Page 2

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Sl. No.	Package No. (Old)	Priority No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
19	GR-19	P-1	Replacement of old & damaged technical furniture for different substation & pump houses under E/M Division-2 at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	18.2	18.2	Planned Dates Planned Days Actual Dates	NOA Issued							
20	GR-20	P-1	Repair wiring & fitting /fixture, light, switch, Socket, SDB etc of D-Type (3 units), E-Type (2 units), F-Type (3 units), P-Type (2 units) at Kurmitola Residential Area at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	11	11	Planned Dates Planned Days Actual Dates	NOA Issued							
21	GR-21	P-1	Providing & Installation of water pump & replacement of main cable i/c other related works at Ansar barrack of community of centre & Ashkona.	Job	1	NCT-OTM	HOPE	Revenue	2.5	2.5	Planned Dates Planned Days Actual Dates	Done							
22	GR-22	P-1	Repair & Maintance of different type Pump motor set & AVR with other related works of Kurmitola & Irshal Colony area at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	16	16	Planned Dates Planned Days Actual Dates	NOA Issued							
23	GR-23	P-1	Providing & Replacement of street light fittings, Indoor MDB, Outdoor feeder box & service line at R/Q C-Type 4 Nos. Building area.	Job	1	NCT-OTM	HOPE	Revenue	9	9	Planned Dates Planned Days Actual Dates	NOA Issued							
24	GR-24	P-1	Unseen/Emergency works under E/M Division-2-Repair & fitting/Fixture light, Fan, switch, Socket i/c other related E/M works for line mess at Irshal colony	Job	1	NCT-OTM	HOPE	Revenue	6.4	0	Planned Dates Planned Days Actual Dates								
25	GR-25	P-1	R.M.O E/M works Service at Hazrat Shahajalal International Airport Kurmitola, Dhaka during the year 2020- 2021(S.H:- Repair & fitting /Fixture , Pump, street light, pole, light, Fan, MDB, SDB etc of C-Typeand adjacent area at Tejgaon R/A.	Job	1	NCT-OTM	HOPE	Revenue	10	10	Planned Dates Planned Days Actual Dates								
26	GR-26	P-1	Unseen/Emergency works under E/M Division-2-Repair & fitting/Fixture & Installation of boundary/gate light fittings, LED tube light fittings, Socket, SDB and i/c other related works for CATC Admin complex boundary wall, old CAAB HQ security room, pump room & MT pool security room at HSIA)	Job	1	NCT-OTM	HOPE	Revenue	4.98	0	Planned Dates Planned Days Actual Dates								
27	GR-27	P-1	Replacement of different light fittings, fan, motor etc at cargo export area of HSIA.	Job	1	NCT-OTM	HOPE	Revenue	11	11	Planned Dates Planned Days Actual Dates								
28	GR-28	P-1	O & M of E/M works at Hazrat Shahjalal International Airport,Kurmitola, Dhaka during the 2020-2021 (SH:- Unseen/Emergency works under E/M Division-2 Repair & Fitting/Fixture , Light, Fan, Switch, Socket, MDB, SDB & Service Cable etc at Tejgaon Residential area at HSIA.)	Job	1	NCT-OTM	HOPE	Revenue	18.4	18.4	Planned Dates Planned Days Actual Dates								

Approved

এ কে এম মনজুর রহমান
পরিচালক (পরিচালনা)
Page 3

Sl. No.	Package No. (Old)	Priority No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract	
29	GR-29	P-1	O & M of E/M works at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the 2020-2021 (S.H:- Unseen/Emergency works under E/M Division-2 Repair & Fitting/Fixture, Light, Fan, Switch, Socket, MDB, SDB & Service Cable etc of B-Type, Pump House and adjacent area at Banani R/A.)	Job	1	NCT-OTM	HOPE	Revenue	18.72	0	Planned Dates Planned Days Actual Dates									
30	GR-30	P-1	Unseen/Emergency works under E/M Division-2 at HSIA 2020-2021 (S.H:- Providing & Installation of control system & in/c other related works for CATC lift at HSIA)	Job	1	NCT-OTM	HOPE	Revenue	10	10	Planned Dates Planned Days Actual Dates									Tender is in progress
31	GR-31	P-1	O & M of E/M works at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the year 2020-2021 (S.H:- Unseen/Emergency works under E/M Division-2 Cleaning & Washing works of BFCC pump house boaring at HSIA)	Job	1	NCT-OTM	HOPE	Revenue	5.2	5.2	Planned Dates Planned Days Actual Dates									Tender is in progress
32	GR-32	P-1	O & M of E/M works at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the year 2020-2021 (S.H:- Unseen/Emergency works under E/M Division-2 Providing & Installation of LED street light fittings, pole, base, service cable i/c others related E/M works Tinsed mosque to Bonorupa gate and adjacent area at Kurmitola R/A).	Job	1	NCT-OTM	HOPE	Revenue	11	11	Planned Dates Planned Days Actual Dates									Tender is in progress
33	GR-33	P-1	Supply of 100W LED Street Light fittings, Induction light fittings, ceiling fan etc for kawla Residential Quarter.	Job	1	NCT-OTM	HOPE	Revenue	19	0	Planned Dates Planned Days Actual Dates									
34	GR-34	P-1	O & M of E/M works at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the year 2020-2021 (S.H:- Unseen/Emergency works under E/M Division-2 - Rewiring & Providing of fitting/fixure, light, fan, switch, socket, SDB etc of U type (16 Unit) at Kurmitola Residential quarter in/c other related at HSIA	Job	1	NCT-OTM	HOPE	Revenue	8.34	8.34	Planned Dates Planned Days Actual Dates									
35	GR-35	P-1	O & M of E/M works at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the year 2020-2021 (S.H:- Unseen/Emergency works under E/M Division-2 - Repair & fitting/fixure, light, Fan, Street light etc of old anser barrack in/c other related works of Ashkona at HSIA	Job	1	NCT-OTM	HOPE	Revenue	5.3	5.3	Planned Dates Planned Days Actual Dates									
36	GR-36	P-1	Electrification & Service connection of Newly Constructed of newly constructed U-Type Quarter including other related works near mondir at Tejgaon R/A at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	4.95	0	Planned Dates Planned Days Actual Dates									Tender is in progress
37	GR-37	P-1	Unseen/Emergency works under E/M Division-2 at HSIA 2020-2021 (S.H:- Rewiring, Replacement & Painting of Existing security pole, LED street light fittings, pole, service cable i/c others related E/M works Kurmitola R/A.	Job	1	NCT-OTM	HOPE	Revenue	12.7	0	Planned Dates Planned Days Actual Dates									

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Sl. No.	Package No. (Old)	Priority No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract		
38	GR-38	P-1	O & M of E/M works at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the 2020-2021 (S.H:- Unseen/Emergency works under E/M Division-2- Rewiring & providing of fitting /Fixture , light, Fan, switch ,Socket, SDB,MDB, meter box, services cable etc of U Type (16 unit) - kurmitola Residential Quarters in/c. other related works at HSIA)	Job	1	NCT-OTM	HOPE	Revenue	18.85	18.85	Planned Dates Planned Days Actual Dates										
39	GR-39	P-1	O & M of E/M works at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the 2020-2021 (SH:- Repair & Maintenance of AVR & Panel Board at Pump House at Tejgaon and Banani.)	Job	1	NCT-OTM	HOPE	Revenue	9	6.31	Planned Dates Planned Days Actual Dates										
40	GR-40	P-1	O & M of E/M works at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the 2020-2021 (SH:- Unseen/Emergency works under E/M Division-2 Repair & Fitting/Fixture , Light, Fan, Switch, Socket, MDB, SDB & Service Cable etc at Tejgaon Residential area at HSIA.)	Job	1	NCT-OTM	HOPE	Revenue	18.39	18.39	Planned Dates Planned Days Actual Dates										
41	GR-41	P-1	O & M of E/M works at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the 2020-2021 (SH:- Unseen/Emergency works under E/M Division-2 Repair & Fitting/Fixture , Light, Fan, Switch, Socket, MDB, SDB & Service Cable etc of B-Type, Pump House and adjacent area at Banani R/A.)	Job	1	NCT-OTM	HOPE	Revenue	18.73	18.73	Planned Dates Planned Days Actual Dates										
42	GR-42	P-1	R.M.O E/M works Service at Hazrat Shahjalal International Airport Kurmitola, Dhaka during the year 2020-2021 (SH:- Repair & fitting /Fixture , light, Fan, switch ,Socket, MDB, SDB etc of C-Type (C4 & C5) at Tejgaon Residential area.)	Job	1	NCT-OTM	HOPE	Revenue	9.47	0	Planned Dates Planned Days Actual Dates										
43	GR-43	P-1	O & M of E/M works at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the year 2020-2021 (S.H:- Unseen/Emergency works under E/M Division-2, Rewiring & Provding of fitting/Fixture, light, Fan, switch, Socket, SDB, MDB, meter box, service cable etc of U-Type (16 unit) kurmitola Residential Quarter in/c other related at HSIA)	Job	1	NCT-OTM	HOPE	Revenue	19	19	Planned Dates Planned Days Actual Dates										
44	GR-44	P-1	.O & M of E/M works at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the year 2020-2021 (S.H: Unseen/Emergency works under E/M Division-2 Repair wiring & fittings/Fixture, light, Fan, switch, Socket, at-H-6 Residential Quarters-30 (Unit) Kurmitola at HSIA	Job	1	NCT-OTM	HOPE	Revenue	9.5	0	Planned Dates Planned Days Actual Dates										
45	GR-45	P-1	.O & M of E/M works at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the year 2020-2021 (S.H: Unseen/Emergency works under E/M Division-2 Rewiring & Providing of fitting/ Fixture, Light, Fan, Switch, Socket, SDB etc of U-Type (16 unit) Kurmitola Residential Quarter in/c other related at HSIA. Code No 3005	Job	1	NCT-OTM	HOPE	Revenue	8.5	8.5	Planned Dates Planned Days Actual Dates										
46	GR-46	P-1	Unseen/Emergency works under E/M Division-2- Repair & fitting /Fixture, Light, Fan, Street light etc of old anser barack in/c other related works of Ashkona at HSIA.) Code No-3005.	Job	1	NCT-OTM	HOPE	Revenue	5.2	5.2	Planned Dates Planned Days Actual Dates										

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Sl. No.	Package No. (Old)	Priority No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
								Sub Total	686.54	550									
47	GR-47	P-3	O & M of E/M works at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the 2020-2021 (S.H.-Unseen/Emergency works under E/M Division-2 Providing & Installation of Induction light fittings, pole, base, services cable in/c other E/M works at The main entrance of Kawlar R/A. Code No 3005	Job	1	BPM OTM ♀	HOPE	Revenue	10	0	Planned Dates								
											Planned Days								
											Actual Dates								
48	GR-48	P-3	Lifting & Dismantling of VVIP Pump and Pipeline in/c related works at HSIA.	Job	1	BPM OTM ♀	HOPE	Revenue	10	0	Planned Dates								
											Planned Days								
											Actual Dates								
49	GR-49	P-3	Cleaning, Washing, Servicing and Re-Installation of pump works of Different pump house & Pump boring Under E/M Division-2 at HSIA	Job	1	BPM OTM ♀	HOPE	Revenue	16	0	Planned Dates								
											Planned Days								
											Actual Dates								
50	GR-50	P-3	Rewiring & Fitting/Fixture Light, Fan ,Switch, Socket, SDB & MDB etc other related works at C-4,C-5& D-6 Building(12-units) at Kurmitola residential area.	Job	1	BPM OTM ♀	HOPE	Revenue	15	0	Planned Dates								
											Planned Days								
											Actual Dates								
51	GR-51	P-3	Replacement& Fitting/Fixture Light, Fan ,Switch, Socket, SDB & MDB etc other related works at E-2,E-4,E-6(30-units) Building at Kurmitola residential area.	Job	1	BPM OTM ♀	HOPE	Revenue	15	0	Planned Dates								
											Planned Days								
											Actual Dates								
52	GR-52	P-3	Rewiring & Fitting/Fixture Light, Fan ,Switch, Socket, SDB & MDB etc other related works at H-4(30-units) Building at Kawla residential area.	Job	1	BPM OTM ♀	HOPE	Revenue	15	0	Planned Dates								
											Planned Days								
											Actual Dates								
53	GR-53	P-3	Rewiring & Fitting/Fixture Light, Fan ,Switch, Socket, SDB & MDB etc other related works at H-3(30-units) Building at Kurmitola residential area.	Job	1	BPM OTM ♀	HOPE	Revenue	15	0	Planned Dates								
											Planned Days								
											Actual Dates								
54	GR-54	P-3	Rewiring & Fitting/Fixture Light, Fan ,Switch, Socket, SDB & MDB etc other related works at G-1,G-2,G-3,G-16,G-17,G-18 Building at Kawla residential area.	Job	1	BPM OTM ♀	HOPE	Revenue	15	0	Planned Dates								
											Planned Days								
											Actual Dates								
55	GR-55	P-3	Rewiring & Fitting/Fixture Light, Fan ,Switch, Socket, SDB & MDB etc other related works at P-1,P-2,P-3 Building (20-units) at Kurmitola residential area.	Job	1	BPM OTM ♀	HOPE	Revenue	15	0	Planned Dates								
											Planned Days								
											Actual Dates								
56	GR-56	P-3	Rewiring & Fitting/Fixture Light, Fan ,Switch, Socket, SDB & MDB etc other related works at F-type(F-1,F-2,F3) Building at Kurmitola residential area.	Job	1	BPM OTM ♀	HOPE	Revenue	15	0	Planned Dates								
											Planned Days								
											Actual Dates								
57	GR-57	P-3	Rewiring & Fitting/Fixture Light, Fan ,Switch, Socket, SDB & MDB etc other related works at Dormitory-1, Dormitory-2 Building(26-units) at Kawla residential area.	Job	1	BPM OTM ♀	HOPE	Revenue	15	0	Planned Dates								
											Planned Days								
											Actual Dates								

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Sl. No.	Package No. (Old)	Priority No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract	
58	GR-58	P-3	Unseen/Emergency works under E/M Division-2 at HSIA. (S:H:-, Repair wiring & fitting /Fixture, light, switch, Socket, SDB, MDB, Service Cable etc of U-Type 193-196 Units at Irshal Colony Residential Area at HSIA) Code No 3005.	Job	1	BPM OTM ↓	HOPE	Revenue	7	0	Planned Dates Planned Days Actual Dates									
59	GR-59	P-3	O & M of E/M works at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the 2021-2022(SH:-Unseen/Emergency works under E/M Division-2-Repair & fitting /Fixture, light, Fan, switch, Socket, MDB, SDB etc of G-type (8 units), U-Type (06 units), P-Type(04 units), F-Type(04 unit), E-Type(03 unit) D-Type (1 unit) Building in/c. other related works of Kurmitola R/A Area at HSIA)	Job	1	BPM OTM ↓	HOPE	Revenue	16	0	Planned Dates Planned Days Actual Dates									
60	GR-60	P-3	Electrical Rewiring & Fitting/Fixture Switch, Socket, Socket, Light, Fan, SDB service cable & others necessary works for newly construction of female anser barak cook house at Ahskona.	Job	1	BPM OTM ↓	HOPE	Revenue	6	0	Planned Dates Planned Days Actual Dates									
61	GR-61	P-3	Providing & Installation of fitting /Fixture, light, Exhaust Fan, switch, Socket, SDB in/c other E/M works for semi pucca Kitchen for HSIA welfare unite beside CATC staff canteen area at HSIA, Kurmitola Dhaka.	Job	1	BPM OTM ↓	HOPE	Revenue	3	0	Planned Dates Planned Days Actual Dates									
62	GR-62	P-3	Providing & Replacement of power socket, fan, light, switch, Socket, ac unites power connection for Old CAAB HQ different rooms.	Job	1	BPM OTM ↓	HOPE	Revenue	7	0	Planned Dates Planned Days Actual Dates									
63	GR-63	P-3	Providing & Installation of digital signboard & Other related works for different sub-station and Pump House Under E/M division -2 at HSIA.	Job	1	BPM OTM ↓	HOPE	Revenue	12	0	Planned Dates Planned Days Actual Dates									
64	GR-64	P-3	Providing & Installation of sound system, Light, fan & other related E/M works of CATC Mosque at HSIA.	Job	1	BPM OTM ↓	HOPE	Revenue	6	0	Planned Dates Planned Days Actual Dates									
65	GR-65	P-3	Providing & Installation of ARD and ATS Panel for CATC Lift & CATC Sub-Station at HSIA.	Job	1	BPM OTM ↓	HOPE	Revenue	5	0	Planned Dates Planned Days Actual Dates									
66	GR-66	P-3	O & M of E/M work services at Hazrat Shahjalal International Airport, Dhaka. (S.H:- Yearly servicing, operation and maintenance, chemical cleaning, minor repairing i/c. other related work of different capacity split/package type A/C Units installed at different operational area, office area under E/M Division-2 at HSIA.) (36 month) Accounts Code No-3005	Job	1	BPM OTM ↓	HOPE	Revenue	15	0	Planned Dates Planned Days Actual Dates									
67	GR-67	P-3	Providing & Installation of Light, Fan, Switch, Socket at Mojzid inside Anser Barak beside E/M division -3 service cable i/c others related E/M Works at HSIA. Code No. 3258107(3005).	Job	1	BPM OTM ↓	HOPE	Revenue	6	0	Planned Dates Planned Days Actual Dates									
68	GR-68	P-3	Dismantling of Light, Fan, Switch, Socket, AVR, Panel board, SDB, MDB, Submersible pump, Transformer, PFI etc i/c other related E/M Works from khilkhet Anser Barrak, CEMSU Substation & MT Substation. Code No. 3258107(3005).	Job	1	BPM OTM ↓	HOPE	Revenue	6	0	Planned Dates Planned Days Actual Dates									

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Sl. No.	Package No. (Old)	Priority No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract	
69	GR-69	P-3	Providing & Installation of IPS, Emergency Light, Cabling Works, Garden Lighting etc i/c other related E/M Works at Tejgaon R/A.	Job	1	BEM OTM 4	HOPE	Revenue	15	0	Planned Dates Planned Days									
70	GR-70	P-3	Providing & Installation of Generator silencer, Cableing Work, Minor Repair & Maintenance E/M Works at Outer Marker Locator, Savar. Under E/M Division-2.)	Job	1	BEM OTM 4	HOPE	Revenue	8	0	Planned Dates Planned Days Actual Dates									
71	GR-71	P-3	Providing & Installation of Field Lighting system i/c related Works for playground of kurmitola R/A CAAB School At HSIA.	Job	1	BEM OTM 4	HOPE	Revenue	10	0	Planned Dates Planned Days Actual Dates									
72	GR-72	P-3	O&M of E/M Works at HSIA Kurmitola Dhaka during the year 2021-2022 (S.H:-Repairing and fitting/fixture,Fan,Flood light,tube light,Fan,Switch,Socket etc. for temporary Anser barrack of community center at HSIA.	Job	1	BEM OTM 4	HOPE	Revenue	10	0	Planned Dates Planned Days Actual Dates									
73	GR-73	P-3	O & M of E/M works and services at Hazrat Shahjalal International Airport, Dhaka during the year 2020-2021 (S:H:- Supply and replacement of LED pannel light, exhaust fan of different office and toilets of export cargo at HSIA)	Job	1	BEM OTM 4	HOPE	Revenue	15	0	Planned Dates Planned Days Actual Dates									
74	GR-74	P-3	Unseen/Emergency works under E/M Division-2 at HSIA.	Job	1	BEM OTM 4	HOPE	Revenue	25	0	Planned Dates Planned Days									
Sub Total									328	0										
Total =									1014.54	550										
Budget Allocated (BA) 2021-2022									550											

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22/08/22
MD. AL-MAMUN
 EXECUTIVE ENGINEER (E/M) (C.C)
 E/M DIVISION-2, CAAB,
 KURMITOLA, DHAKA-1229.

22.08.22
Md. Jakaria Hossain
 Superintending Engineer
 E/M Circle, CAAB, Dhaka.

22/8/21
HM Touhid-ul Ahsan, BPP, psc
 Group Captain
 Executive Director
 Hazrat Shahjalal Int'l Airport
 Dhaka-1229.

22/8
Md. Abdul Malek
 Chief Engineer
 Civil Aviation Authority