



CIVIL AVIATION AUTHORITY BANGLADESH
HAZRAT SHAHJALAL INTERNATIONAL AIRPORT
OFFICE OF THE EXECUTIVE ENGINEER
CIVIL DIVISION- 1
KURMITOLA, DHAKA-1229

Approved

ANNUAL PROCUREMENT PLAN

Financial Year 2021-2022

(As Per Revised Budget)

SUMMARY.

Name of Airport/Division:- Office of the Executive Engineer,Civil Division-1

Code No.	Carried Over (on going) works		New Jobs.		Total		Budget Allocated (Lac)
	No. of works.	Estimated Cost (Lac)	No. of works.	Estimated Cost (Lac)	No. of works.	Estimated Cost (Lac)	
1	2	3	4	5	6 (2+4)	7 (3+5)	8
Development Works(100)	43	24085.54	65	58220.44	108	82216.50	11891.05
3000(3258133)	28	1837.90	38	1565.99	66	3403.39	1325.00
3002(3258104)	1	25.00	0	00.00	01	25.00	40.00
3004(3258106)	60	2151.70	106	4160.94	166	6312.64	1350.00

২০২১-২০২২ খ্রিঃ আর্থিক সালের সংশোধিত বাজেট হইতে ব্যয় নির্বাহ করার লক্ষ্যে এতদসংগে সংযুক্ত তালিকায় বর্ণিত উন্নয়নমূলক, মেরামত ও রক্ষনাবেক্ষণ কার্যসমূহ ২০২১-২০২২ খ্রিঃ আর্থিক সালের সংশোধিত ক্রয়পরিকল্পনায় অন্তর্ভুক্তির পরবর্তী প্রয়োজনীয় কার্যক্রম গ্রহণসহ প্রশাসনিক ও ব্যয়মঞ্জুরী নবায়ন এবং তহবিল চাহিদা সম্পন্ন করার নিমিত্তে সদয় অনুমোদনের জন্য উপস্থাপন করা হল।



(প্রকৌ: নাসিম-আল ইসলাম)
নির্বাহী প্রকৌশলী (চঃদাঃ)
সিভিল ডিভিশন-১
সিএএবি, কুর্মিটোলা, ঢাকা।


(এ,এইচ,এমডি নূরউদ্দিন চৌধুরী)
তত্ত্বাবধায়ক প্রকৌশলী (চঃদাঃ)
সিভিল সার্কেল
সিএএবি, কুর্মিটোলা, ঢাকা।



(প্রকৌশলী মোঃ হানিফ উদ্দিন)
পরিচালক
(পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং),
সিএএবি সদর দপ্তর, কুর্মিটোলা, ঢাকা।



(মোঃ কামরুল ইসলাম, বিপিপি, এসিএসসি, পিএসসি)
গ্রুপ ক্যাপ্টেন
নির্বাহী পরিচালক
হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর, ঢাকা।

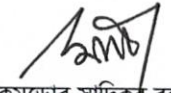


(মোঃ আব্দুল মালেক)
প্রধান প্রকৌশলী
সিএএবি, কুর্মিটোলা, ঢাকা।

Approved



(এয়ার ভাইস মার্শাল মোঃ মফিজুর রহমান)
বিবিপি, বিএসপি, বিইউপি, এনডিইউ, এএফডব্লিউসি, পিএসসি
চেয়ারম্যান
সিএএবি, কুর্মিটোলা, ঢাকা।



(এয়ার কমডোর সাদিকুর রহমান চৌধুরী)
জিইউপি, এনডিসি, পিএসসি,
সদস্য (পরিঃ/পরিঃ)
সিএএবি, কুর্মিটোলা, ঢাকা।

Development Works(100)

Approved

-:লুজ নোট:-

বিষয়:- ২০২১-২০২২ খ্রিঃ আর্থিক সালে সিভিল ডিভিশন-১ এর মূলধন ব্যয় (স্থায়ী সম্পদে বিনিয়োগ) খাতে অন্তর্ভুক্ত কাজের Annual Procurement Plan(As per Revised Budget) অনুমোদন প্রসংগে।

নিম্নলিখিত ছকে ২০২১-২০২২ খ্রিঃ আর্থিক সালের Revised Annual Procurement Plan প্রণয়ন করা হল:

Code No	Revised Budget Allocation (Taka in lac)	Remarks
1	2	3
Development works(100)	11891.05	Annexure - A (Page 1 to 12)

২০২১-২০২২খ্রিঃ আর্থিক সালের সংশোধিত বাজেট হতে ব্যয় নির্বাহ করার লক্ষ্যে এতদসংগে সংযুক্ত তালিকায় বর্ণিত উন্নয়নমূলক কার্যসমূহ ২০২১-২০২২খ্রিঃ আর্থিক সালের বার্ষিক সংশোধিত ক্রয়পরিকল্পনায় অন্তর্ভুক্তির পরবর্তী প্রয়োজনীয় কার্যক্রম গ্রহণসহ প্রশাসনিক ও ব্যয়মঞ্জুরী নবায়ন এবং তহবিল চাহিদা সম্পন্ন করার নিমিত্তে সদয় অনুমোদনের জন্য উপস্থাপন করা হল।

(প্রকৌ: নাসিম-আল ইসলাম)
নির্বাহী প্রকৌশলী (চঃদাঃ)
সিভিল ডিভিশন-১
সিএএবি, কুর্মিটোলা, ঢাকা।

(এ,এইচ,এমডি নুরউদ্দিন চৌধুরী)
তত্ত্বাবধায়ক প্রকৌশলী (চঃদাঃ)
সিভিল সার্কেল
সিএএবি, কুর্মিটোলা, ঢাকা।

(প্রকৌশলী মোঃ হানিফ উদ্দিন)
পরিচালক
(পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং),
সিএএবি সদর দপ্তর, কুর্মিটোলা, ঢাকা।

(মোঃ কামরুল ইসলাম, বিপিপি, এসিএসসি, পিএসসি)
গ্রুপ ক্যাপ্টেন
নির্বাহী পরিচালক
হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর, ঢাকা।

(মোঃ আব্দুল মালেক)
প্রধান প্রকৌশলী
সিএএবি, কুর্মিটোলা, ঢাকা।

(এয়ার কমডোর সাদিকুর রহমান চৌধুরী)
জিইউপি,এনডিসি, পিএসসি,
সদস্য (পরিঃ/পরিঃ)
সিএএবি, কুর্মিটোলা, ঢাকা।

Approved

(এয়ার ভাইস মার্শাল মোঃ মফিদুর রহমান)
বিবিপি, বিএসপি, বিইউপি,এনডিইউ, এএফডব্লিউসি,পিএসসি
চেয়ারম্যান
সিএএবি, কুর্মিটোলা, ঢাকা।

ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2021-2022

REVISED

ANNEXURE-A

Ministry/Division:-Ministry of Civil Aviation & Tourism
Agency:- Civil Aviation Authority, Bangladesh
Name of the Procuring Entity : Chairman, CAAB
Division: Civil Division-1

Capital Expenditure (Development Works)
Code No- 100
Revised Budget Allocation : Tk. 11891.05 Lac

Sl. No (*)	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation/ (Estimated cost)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	46 17-18	100	Re-construction of Passenger Apron along the center line Back side of bay No-07, Bay No-24 and inbetween Bay No. 25 to 29 at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00 (984.00)										
2	22 18-19	101	Construction of Box culvert works for drainage system along 14 End connecting taxiway and construction of connecting Taxiway from Runway to towards east Ch 4+10 m to 5+78 m at North taxiway bend at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	260.69(2490.00)										
3	07 19-20	102	Consturction of RCC drain at North side of Fire Station along apron up to existng canel in/c. other allied wroks at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(77.76)										
4	39 19-20	103	Improvement of drainage system at the west side of paassenger apron at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	50.00(91.95)										
5	02 20-21	104	Development works of M.S grating or cover of Airside drain & pit area at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	19.00(53.20)										
6	09 19-20	105	Re-Construction of apron infront of fire station at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	138.00(237.44)										

Approved

On-going

Sl. No (*)	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation/ (Estimated cost)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
7	05 19-20	106	Construction of box culvert works for drainage system along apron taxi lane for connecting existing export cargo apron and GSE maintenance apron and open channel works up to operational boundary wall in/c. other allied works at HSIA, Kurmitola, Dhaka..	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(1769.00)										
8	14 20-21	107	Upgradation of pavement at town side of export cargo vaillage in/c other allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	136.52(198.52)										
9	C-4 16-17	108	Extension of maintenance apron towards west upto GEC road to export cargo apron in/c other associated works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	70.00(676.00)										
10	32 17-18	109	Replacement of aluminum false ceiling at Boarding Bridge holding lounge no-05,06,07,08,09 & 10 in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	164.00(348.21)										
11	13 19-20	110	Providing column barrier with R.C.C work under boarding bridge and domestic air side area in/c. other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	46.00(93.32)										
12	06 20-21	111	Development of departure driveway at Passenger Terminal Building with other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	95.00(247.00)										
13	24 19-20	112	Providing bituminous carpeting in front of export cargo village airside area in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	113.80(152.23)										
14		113	Replacement of old false ceiling at domestic terminal building in/c other allied works at HSIA, Kurmitola, Dhaka.(July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(97.50)	Planned date	N/A								
15		114	Providing column barrier in/c. other allied works on the roof of multistoried carpark building at HSIA, Kurmitola, Dhaka.(July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(18.00)	Planned date	N/A								
16	03 19-20	115	Providing bituminous carpeting work at driveway under boarding bridge 4 to 11 in/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	50.00(97.85)										
17		116	Replacement of old false ceiling providing metallic ceiling under boarding bridge toilet area in/c other allied works at HSIA, Kurmitola, Dhaka.(July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(42.00)	Planned date	N/A								

on going

Approved

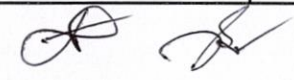
- on going

Sl. No (*)	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation/ (Estimated cost)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
18	08 20-21	117	S.F&F column guard barrier, curb stone barrier and R.C.C work of baggage area and under boarding bridge No. 4 to 6 in/c. other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	20.03(60.00)											on going
19	23 18-19	118	Construction of new toilet and renovation of existing toilet at import cargo village in/c. other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	8.12(77.53)											
20		119	Construction of scanning machine room R-7 & 8 with other allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(50.00)	Planned date	N/A									
21		120	Construction of new toilet & Renovation of toilets at Domestic Terminal Building in/c other allied work at HSIA, Kurmitola, Dhaka. (July' 2018 to June' 2021)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(68.26)	Planned date	N/A									
22		121	Renovation of room, corridor & toilets ground floor upto 3rd floor of operational Building in/c other allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(99.81)	Planned date	N/A									
23	13 20-21	122	Re-construction of R.C.C drain west side of road from gate no-8 towards export cargo village canal in/c other necessary works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	126.02(229.00)											on going
24	55 19-20	123	Renovation of toilet at 3rd floor PTB-2 & 2nd floor of PTB-1, south side near lift and multistoried carpark in/c other necessary works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	46.73(86.77)											
25		124	Extension of vehicle parking shed north side of fire station at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(32.07)	Planned date	N/A									
26		125	Rising of existing ground floor at fire station building in/c other necessary works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(80.00)	Planned date	N/A									
27	23 19-20	126	Renovation of multistoried carpark in/c. other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	47.62(84.00)											on going

Approved

Sl. No (*)	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation/ (Estimated cost)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
28		127	Providing bituminous carpeting of VVIP complex access road (from Dhaka Mymensing highway to VVIP complex) in/c. other associated works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(129.62)	Planned date	N/A								
29		128	Emergency asphalt concrete works at holding point of north & south end taxiway (14 & 32 end) and foxtrot taxiway centre line in/c other allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(232.28)	Planned date	N/A								
30		129	Re-construction of damaged baggage handling movement area and driveway connection with other allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(50.00)	Planned date	N/A								
31		130	Construction of Emergency Fire Exit Stair (2 nos) at Export Cargo Village in/c. other allied works at HSIA, Kurmitola, Dhaka (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(99.00)	Planned date	N/A								
32		131	Renovation and re-arrangement of Domestic VIP in/c other associated works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(60.00)	Planned date	N/A								
33		132	Supply of survey equipments at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(40.00)	Planned date	N/A								
34		133	Providing placing and installation of different maintenance machineries for emergency civil maintenance works in/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(70.00)	Planned date	N/A								
35		134	Renovation of VIP entrance with landscaping work in/c. other associated works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(500.00)	Planned date	N/A								
36		135	Construction underground water reserver at PTB with allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(200.00)	Planned date	N/A								

Approved


Sl. No (*)	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation/ (Estimated cost)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
37		136	Construction of water reserver tank at fire station in/c. other associated works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(200.00)	Planned date	N/A								
38	CC-21-22	137	Extension of General Aviation Hanger apron and culvert other associated works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	1300.00(1954.00)	on going									
39	64 19-20	138	Emergency installation of 2 Nos 200x400 mm dia deep tube well boring at operational area in/c. other associated works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	57.75(152.00)										
40		139	Beautification and landscaping work from CAAB New Headquarter to international VIP gate in/c. lighting system with other related works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	5.00(500.00)	Planned date	N/A								
41		140	Improvement of Fire fighting system at Boarding Bridge area at Passenger Terminal Building in/c. other allied works at HSIA , kurmitola Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	5.00(500.00)	Planned date	N/A								
42	01 17-18	141	Face-lifting with aluminium composite pannel out side of Passenger Terminal Building with other related works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(1557.33)	on going									
43	03 20-21	142	Construction of Sub-Station Building at New General Aviation Hangar area in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	150.23(243.00)										
44		143	Construction of Under Ground Water Reservoir at New General Aviation Hanger in/c. other associated works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	200.00(300.00)	Planned date	N/A								
45	52 20-21	144	Construction of toilet for Director security office, painting, glass partition at immigration NSI office & arrival immigration area in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	29.37(60.00)	on going									
46	60 20-21	145	Interior Decoration and Renovation of different office room and wash room of Operational Building in/c other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	122.00(150.00)										

Approved

Sl. No (*)	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation/ (Estimated cost)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
47	15 19-20	146	Re-construction of Passenger apron along the centre line from ch 16+00 to ch 23+75 , ch 26+50 to ch 27+75, Bay No.20, Bay No. 22 and Bay No.04 in/c other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	1500.00(2496.00)										on going
48		147	Emergency new parallel boring of BFCC existing pump at HSIA , Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(65.00)	Planned date	N/A								
49		148	Emergency new parallel boring of RAB existing pump at HSIA , Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(65.00)	Planned date	N/A								
50		149	Interior decoration works and construction of canopy shed inbetween Boarding bridge holding lounge No - 4, and newly extended Domestic Terminal Building in/c. other necessary works at HSIA , Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(100.00)	Planned date	N/A								
51		150	Development of storm water drainage on the western side strip of the Runway of HSIA to meet ICAO requirement in/c other allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
52		151	Consultancy service for Construction of Heliport at kawlar, Hazrat Shahjalal International Airport, Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
53		152	Construction of Heliport at kawlar, Hazrat Shahjalal International Airport, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(40000.00)	Planned date	N/A								
54		153	Asphalt overlay work at over runway in/c other allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(127.00)	Planned date	N/A								
55	56 20-21	154	Construction and providing Security Fencing wall around the RADAR Station in/c. other allied works at HSIA , Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	20.00(23.85)										on going
56		155	Consultancy services for Development of water supply, sewerage, and drainage system at HSIA, kurmitola, Dhaka. (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(200.00)	Planned date	N/A								
57		156	Surface treatment of Runway and Taxiway in/c. other related works at HSIA, kurmitola, Dhaka. (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(1000.00)	Planned date	N/A								

Approved

Sl. No (*)	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation/ (Estimated cost)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
58		157	Re-construction of damaged slab around Bay No. 4,6,8,10,11 & North side of Import Cargo Apron in/c. other associated works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	5.00(2482.00)	Planned date	N/A								
59	42 20-21	158	Civil works for installation of lift beside boarding bridge-4 in/c. other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	98.29(100.00)										
60	59 20-21	159	Installaton of false ceiling at canopy-1 & 2 of international arrival area in/c other allied works at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	99.00(140.00)										
61		160	Construction of canopy shed from the new domestic lounge towards domestic passenger loading-unloading area in/c other associated works at HSIA, kurmitola, Dhaka. (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(150.00)	Planned date	N/A								
62		161	Supply of lounge furniture for newly extended Domestic Terminal Building in/c. other associated works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	10.00(150.00)	Planned date	N/A								
63	40 20-21	162	Construction of boundary fencing at south side of Domestic Baggage handling area in/c. allied works at HSIA , Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	44.56(44.56)										
64	34 20-21	163	Providing pipe culvert from newly proposed Domestic carpark to BFCC Box culvert in/c other allied works at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	197.00(200.00)										
65		164	Construction of security gate, access road and carparking facilities for Newly constructed General Aviation Hangar at HSIA , Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
66	31 20-21	165	Extension of 8 no hangar gate carpark towards south side (townside) area in/c. other necessary works at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	68.04(68.04)										
67		166	Construction of over runway at runway 14 end at HSIA , Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(200.00)	Planned date	N/A								
68		167	Construction of Toilet and replacement of damaged tiles in/c. other allied works at power house at HSIA , Kurmitola, Dhaka. (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(20.00)	Planned date	N/A								

Approved

Sl. No (*)	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation/ (Estimated cost)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
69		168	Construction of watch tower in/c. other allied works at HSIA , Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	5.00(53.00)	Planned date	N/A								
70		169	Development of land by providing rigid pavement from 32 end over runway to south side ILS at HSIA , Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	10.00(200.00)	Planned date	N/A								
71	45 19-20	170	Supplying and installation of water line and food grade overhead watertank for Passenger Terminal Building in/c other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	25.00(90.09)										
72	46 19-20	171	Construction of vehicle parking shed west side of MT garage at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	28.86(32.07)										
73		172	Assessment of the present condition of the Runway and Taxiway at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(39.00)	Planned date	N/A								
74	CC-14 21-22	173	Development of Access road, car parking & new security gate facilities for Newly constructed General Aviation Hangar at HSIA , Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	1500.00(1679.57)										
75	21 19-20	174	Re-construction of boundary wall and drain at town side of export cargo village in/c other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	40.00(150.00)										
76	37 19-20	175	Emergency asphalt works at holding point of north & south taxiway and foxtrot taxiway centre Taxiway in/c other allied works at HSIA , Kurmitola, Dhaka. (July' 2021 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	209.00(232.28)										
77	CC-01 21-22	176	Providing fencing and peripheral development of work for proposed heliport area at Hazrat Shahjalal International Airport, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	2000.00(2429.94)										
78	CC-7 21-22	177	Providing R.C.C pipe for connecting two cannel (East and West side sluice - gate) at North side of 14 end overrun in/c other allied works) at HSIA.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	100.00(196.16)										
79	1 21-22	178	Renovation of shed at Domestic Canopy & Domestic VIP Connecting Corridor in/c. other associated works at Kurmitola Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	121.00(133.39)										

Approved

on going

Sl. No (*)	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation/ (Estimated cost)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
80		179	Construction of Box culvert for drainage system of fire station along the North Taxiway canal at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	100.00(570.00)	Planned date	N/A								
81		180	Re-construction of apron in between Hanger Apron & Fire station from Foxtrot taxiway towards north in/c other associated works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	200.00(2365.48)	Planned date	N/A								
82		181	Partial Re-Placement of False Ceiling at Ground of Passenger Terminal Building-2 in/c other necessary works.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	10.00(100.00)	Planned date	N/A								
83		182	Supplying and Installation of Main water pipe line in/c pump house from new Pump (Balaka Bhaban) to Domestic Terminal Building in/c other necessary works.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	200.00(150.00)	Planned date	N/A								
84		183	Renovation of Toilet/wash at 2nd floor of PTB-2 North side, 2nd floor of PTB-1 hajj camp, 3rd floor PTB-1 Airlines office area south side at Passenger Terminal Building in/c other associated works.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	10.00(110.00)	Planned date	N/A								
85		184	Upgradation of pavement of parking area at town side import cargo village in/c other allied works.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	20.00(160.00)	Planned date	N/A								
86		185	Construction of scanning machine room RA-7, RA-8 & Extension of RA-3 area at Export Cargo Village with other allied works at HSIA	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	150.00 (250.00)	Planned date	N/A								
87		186	Supplying Fitting and Fixing of Stainless Steel gate at Canopy -1 & 2 Entry/ Exit gate and other security fencing barrier of Canopy in/c other necessary works at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	2.00(50.00)	Planned date	N/A								
88		187	Decoration of Boundary wall works from BFCC gate to Golchakr along the boundary wall with other allied works at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(150.00)	Planned date	N/A								
89		188	Improvement of drainage system from gate No-17 to Hanger Apron Canal in/c other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(500.00)	Planned date	N/A								

Approved

Sl. No (*)	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation/ (Estimated cost)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
90		189	Shifting of Boundary wall and construction of RCC drain with duct line from RAB HQ exit gate to Baribad guard room along the west side of road in/c other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	0.00(200.00)	Planned date	N/A								
91		190	Interior and Beautification of Extended Domestic Terminal Building) at HSIA	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	62.00(70.00)	Planned date	N/A								
92	34 21-22	191	Construction of R.C.C Pipe drain Runway west side canal ch.0+00m to 1280m 14 end to BAF North ALFA at HSIA, Kurmitola, Dhaka (July' 2021 to June' 2025)	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	0.00(2450.00)	on going									
93		192	Construction of new turning pad at the west side 14 end runway at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	0.00(700.00)	Planned date	N/A								
94		193	Construction of RCC drain beside the footpath from Golchakkr gurd room to Domestic Terminal Building gurd room in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	0.00(105.00)	Planned date	N/A								
95		194	Interior and Exterior decoration works of VVIP Lift side under Boarding Bridge no-4 in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	80.00(90.00)	Planned date	N/A								
96		195	Re-Construction of BAF Arresting barrier base 14 end over runway in/c other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	25.00(105.00)	Planned date	N/A								
97		196	Construction of RCC drain east side of fire station apron and runway recovery shelter room in/c other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	10.00(100.00)	Planned date	N/A								
98		197	Construction of connecting road from new general Aviation A-type hanger (A-1) to post guard 49 peripheral road in/c other necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	100.42(100.42)	Planned date	N/A								

Approved

Sl. No (*)	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation/ (Estimated cost)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
99		198	Construction of Box culvert in front of BADC cold storage near Export cargo entry gate area at HSIA, Kurmitola Dhaka. (July' 2021 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(115.00)	Planned date	N/A								
100	C-13 21-22	199	Re-Construction of North Taxiway pavement from bend to Holding point (14 end) with rigid pavement and other associated works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	1400.00(1400.00)										on going
101		200	Installation of ACP to cover the visible cables of passenger Movement area of PTB-1 and 2 in/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	20.00(35.00)	Planned date	N/A								
102		201	Construction of footpath RCC pipe drain and pit with other allied works at Town side 8 no.gate area at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	30.00(40.00)	Planned date	N/A								
103	56 21-22	202	Construction of Export Cargo North side Security gate & Security guard room (Town side) in/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	10.00(50.00)										on going
104		203	Improvement of drainage system by providing R.C.C pipe with other allied works at Airport main Road Circle at HSIA, Dhaka. (July' 2021 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	50.00(120.00)	Planned date	N/A								
105		204	Construction of R.C.C surface drain from New Head Quarter to 8 No Hanger gate town side rain drain at HSIA, Dhaka. (July' 2021 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	30.00(65.00)	Planned date	N/A								
106		205	Supplying and installation of double glazing window glass at boarding bridge holding lounge (4 to 11) outside periphery area in/c. other necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(250.00)	Planned date	N/A								
107		206	Construction of Apron in front of Newly built Export Cargo Building from Old Export Cargo building towards north up to Radar station building at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(2500.00)	Planned date	N/A								

Approved

Sl. No (*)	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation/ (Estimated cost)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
108		207	Improvement of Sewerage drainage system in front of PTB 1 & 2(Town side) with other allied works at in front of PTB-1 & 2 at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	40.00(1000.00)	Planned date	N/A										
sub-Total (On going)									10501.63(24085.54)												
sub-Total (New works)									1389.42(58220.44)												
Total									11891.05(82216.50)												

Approved

8/15/22

8/15/22

Rur

under

-:লুজ নোট:-

বিষয়:- ২০২১-২০২২ খ্রিঃ আর্থিক সালে সিভিল ডিভিশন-১ এর মেরামত ও রক্ষনাবেক্ষন খাত (কোড নং- ৩০০০(৩২৫৮১৩৩), ৩০০২(৩২৫৮১০৪), এবং ৩০০৪(৩২৫৮১০৬) খাতে অর্ন্তভুক্ত কাজের Annual Procurement Plan (As per Revised Budget) অনুমোদন প্রসঙ্গে।

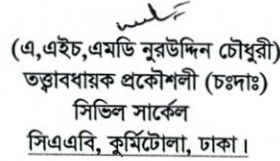
নিম্নলিখিত ছকে ২০২১-২০২২ খ্রিঃ আর্থিক সালের Annual Procurement Plan (As per Revised Budget) প্রণয়ন করা হল :

Code No	Revised Budget Allocation (Taka in lac)	Remarks
1	2	7
3000 (3258133)	1325.00	Annexure-B (Page- 1 to 10)
3002 (3258104)	40.00	Annexure-C (Page- 1)
3004 (3258106)	1350.00	Annexure-D (Page- 1 to 17)

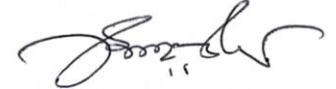
২০২১-২০২২ খ্রিঃ আর্থিক সালের সংশোধিত বাজেট হইতে ব্যয় নির্বাহ করার লক্ষ্যে এতদসঙ্গে সংযুক্ত তালিকায় বর্ণিত মেরামত ও রক্ষনাবেক্ষন কার্যসমূহ ২০২১-২০২২ খ্রিঃ আর্থিক সালের সংশোধিত বার্ষিক ক্রয়পরিচালনায় অন্তর্ভুক্তির পরবর্তী প্রয়োজনীয় কার্যক্রম গ্রহণসহ প্রশাসনিক ও ব্যয়মঞ্জুরী নবায়ন এবং তহবিল চাহিদা সম্পন্ন করার নিমিত্তে সদয় অনুমোদনের জন্য উপস্থাপন করা হল।



(প্রকৌঃ নাসিম-আল ইসলাম)
নির্বাহী প্রকৌশলী (চঃদাঃ)
সিভিল ডিভিশন-১
সিএএবি, কুর্মিটোলা, ঢাকা।



(এ,এইচ,এমডি নুরউদ্দিন চৌধুরী)
তত্ত্বাবধায়ক প্রকৌশলী (চঃদাঃ)
সিভিল সার্কেল
সিএএবি, কুর্মিটোলা, ঢাকা।



(প্রকৌশলী মোঃ হানিফ উদ্দিন)
পরিচালক
(পরিচালনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও
মনিটরিং),
সিএএবি সদর দপ্তর, কুর্মিটোলা, ঢাকা।

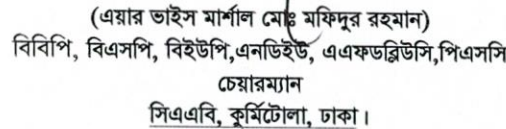


(মোঃ কামরুল ইসলাম, বিপিপি, এসিএসসি, পিএসসি)
গ্রুপ ক্যাপ্টেন
নির্বাহী পরিচালক
হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর, ঢাকা।

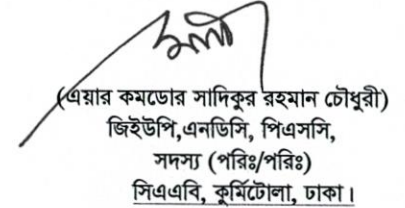


(মোঃ আব্দুল মালেক)
প্রধান প্রকৌশলী
সিএএবি, কুর্মিটোলা, ঢাকা।

Approved



(এয়ার ভাইস মার্শাল মোঃ মফিজুর রহমান)
বিবিপি, বিএসপি, বিইউপি, এনডিইউ, এএফডব্লিউসি, পিএসসি
চেয়ারম্যান
সিএএবি, কুর্মিটোলা, ঢাকা।



(এয়ার কমডোর সাদিকুর রহমান চৌধুরী)
জিইউপি, এনডিসি, পিএসসি,
সদস্য (পরিঃ/পরিঃ)
সিএএবি, কুর্মিটোলা, ঢাকা।

Maintenance Works:

Code No: 3000(3258133),
3002(3258104),
3004(3258106),

Approved

**ANNUAL PROCUREMENT PLAN
WORKS
FINANCIAL YEAR- 2021-2022**

Revised

ANNEXURE-B

Ministry/Division:-Ministry of Civil Aviation & Tourism
Agency:- Civil Aviation Authority, Bangladesh
Name of the Procuring Entity : Chairman, CAAB
Division: Civil Division-1

Repair & Maintenance, Code No- 3000(3258133)
Revised Budget Allocation : Tk. 1325.00 Lac

Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	26 19-20	Re-painting of Taxiway marking with other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM	Chairman CAAB	CAAB own fund	44.66										
2	41 19-20	Runway, Taxiway and Apron- Marking-Renewing Runway marking paint with other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM	Chairman CAAB	CAAB own fund	85.12										
3	42 19-20	Runway, Taxiway and Apron- Marking-Renewing Apron marking paint with other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM	Chairman CAAB	CAAB own fund	98.75										
4	62 19-20	Repair and maintenance of inter connecting road between 14 end turning pad to security guard room wall with other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	56.00										
5	05 20-21	Essential repairing with renewing plaster, barbed wire, painting including other associated works of Hangar gate towards embankment operational boundary wall at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	18.01										
6	25 20-21	Airside road repair and maintenance -providing R.C.C road at BAF connecting taxiway end to north side security approach road near guard room no. 50 in/c.other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	42.81										

On-going

Approved

Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
7	29 20-21	Providing mass concrete work along boundary wall of road side with other allied from GP-52 towards BAF south taxiway peripheral road at HSIA kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.46										
8	35 20-21	Runway, Taxiway and Apron- Renewing export cargo apron and maintenance apron with other necessary works)at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	37.60										
9	37 20-21	Airside road repair and maintenance- Providing R.C.C road at BAF connecting taxiway (North Alpha) end towards BAF North Alpha (Ch:6+00 to 16+00) security petrol road in/c. other allied works) at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	60.43										
10	39 20-21	Emergency renewing plaser, weather coat and repairing rolled fencing inside and outside boundary wall at 8 no. gate to Gate no. 17 in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	18.87										
11	45 20-21	Repair and maintenance of existing toilet and reconstruction of septic tank & soak wall at GP-03, GP-04, GP-06, GP-12, Khilkhet no 02 gate toilet in/c other allied works) at HSIA, Kurmitola,Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	17.69										
12	54 20-21	Lean Mix concrete works at 14 over runway down area) at HSIA, Kurmitola,Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	151.88										
13	58 20-21	Repair and maintenance of hardner floor and replacement of profile sheet in export cargo village in/c. other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	90.19										
14	4 21-22	Emergency repairing plaster, weather coat and repairing rolled fencing inside and outside boundary wall at 14 end to BAF North Alpha Taxiway) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	13.45										

On-going

Approved

Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
15	8 21-22	Emergency asphalt overlay works from south taxiway holding point to victor taxiway in/c other allied works at HSIA , Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	200.50										
16	9 21-22	Emergency asphalt overlay works from victor taxiway to center taxiway & passenger Apron , Export Cargo Apron in/c other allied works at HSIA , Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	200.90										
17	13 21-22	Emergency Dewatering and Clearing Canal from fire towadds 14 end runway and approach area Drainage in/c. other allied works) at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	42.00										
18	15 21-22	Emergency Cleaing Canel and drainage area at Existing Apron & taxiway area from Victor taxiway towads fire and HSIA operational inside and outside in/c. other allied works) at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	40.00										
19	24 21-22	Airside road repair and maintenance- Providing R.C.C road at BAF connecting taxiway (North Alpha) end towards BAF North Alpha (Ch:16+00 to 26+00) security petrol road in/c. other allied works) at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	47.85										
20	25 21-22	Runway Taxiway and Apron - Removing of rubber deposit - Cleaning and removing rubber deposit from runway surface at HSIA.Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	21.42										
21	27 21-22	Runway, Taxiway and Apron marking -Re-painting of Taxiway marking paint with other allied works at HSIA.Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	87.93										
22	28 21-22	Runway taxiway and apron- marking renewing runway marking paint with other allied works at HSIA.Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	133.02										

On-going

Approved

Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertisement Prequalification (if applicable)	Advertisement Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
23	29 21-22	Ruway Taxiway and apron- marking - Renewing apron marking paint with other allied works at HSIA.Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	132.64										
24	35 21-22	Emergency repair and maintenance works with bituminous carparking at apron, driveway & shoulder of passenger apron area and marking at 14 turning pad and connecting taxiway area in/c other allied works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	40.20										
25	37 21-22	Providing premixed seal coat, bituminous painting and marking at peripheral road (security petrol road) from north Alpha to 14 end turning pad with other allied works)at HSIA ,Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	59.44										
26	39 21-22	Removing hazard of earth and leveling dressing work at near north taxiway area and beside 14 end connecting taxiway area with in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00										
27	41 21-22	Supply of maintenance materials for Runway, Taxiway and apron in/c. other day to day preodic maintenince at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	24.08										
28	43 21-22	Providing mass concrete work along boundary wall of road side with other allied from GP-53 towards BAF North Taxiway peripheral road at HSIA kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	22.00										
Sub-Total								1,837.90										
Priority -2																		
1		providing MS gate, Auto Shutter gate works at Export Cargo village with other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A								
Sub-Total								30.00										

On-going

Approved

Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		Priority -3																
1		Renewing painting works of operational boundary wall from 14 end pocket gate to west side of GAHP in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	35.00	Planned date	N/A								
2		Airside road repair and maintenance - Repair and maintenance of BFCC carpark area in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	25.00	Planned date	N/A								
3		Providing rolled fencing, plaster and painting works on import cargo boundary wall area in/c. other necessary works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	28.00	Planned date	N/A								
4		Emergency removing earth/clay sand grass rubbish from west side canal of passenger apron area drain, maintenance apron drain and marking paint at 14 turning pad connecting taxiway area and driveway area in/c other allied works at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	45.00	Planned date	N/A								
5		Repaire and maintenance of pump house at BFCC, RAB with temporary security hut in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	25.00	Planned date	N/A								
6		Repair and maintenance of road from CCR building to north taxiway in/c. other necessary works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	42.10	Planned date	N/A								
7		Emergency supplying and fitting of M.S grating and manhole cover plate in/c. cleaning of main sewerage line and pit other allied works at townside of PTB & DTB at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A								
8		Repair and maintenance of internal service petrol road from mid south taxiway of ILS ch. 0'-00" to 2194' with other associated works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	33.10	Planned date	N/A								

Approved

Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
9		Repair and maintenance of internal service petrol road from ILS VOR upto (ch.0.00' to 2010'-0") in/c other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	29.00	Planned date	N/A								
10		Upgradation of flexible pavement at 8 no hangar gate parking area (townside) and from hangar gate road to GSE corner in/c. drainage works at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	35.75	Planned date	N/A								
11		Cleaning and removing sewerage sludged, substance clay sand etc. in R.C.C drain culvert and open channel from B.F.C.C to export admin building in/c. other allied works at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.00	Planned date	N/A								
12		Emergency renewing plaser, weather coat and repairing rolled fencing inside and outside boundary wall at 14 end to North Alpha taxiway 8 no. gate to Gate no. 17 in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.20	Planned date	N/A								
13		Airside road repair and maintenance -Re-construction of R.C.C road from 14 end to BAF connecting taxiway in/c other allied works) at HSIA, Kurmitola,Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	47.57	Planned date	N/A								
14		Making emergency arrangement for movement of domestic passenger terminal building) at HSIA, Kurmitola,Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	69.87	Planned date	N/A								
15		Renewing of painting at Import Cargo Apron Airside shade ,wall ,marking with other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	18.20	Planned date	N/A								
16		Providing mass concrete work along boundary wall of road side with other allied from GP-52 towards BAF south taxiway peripheral road) at HSIA, Kurmitola,Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.57	Planned date	N/A								
17		Emergency renewing plaster, weather coat and repairing rolled fencing inside and out side boundary wall at 8 no gate to gate no 17 in/c other allied works) at HSIA, Kurmitola,Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	18.87	Planned date	N/A								

Approved

Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
18		Airside road repair and maintenance - Repair and maintenance of BFCC carpark area in/c other allied works) at HSIA, Kurmitola,Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	21.99	Planned date	N/A								
19		Providing mass concrete work along boundary wall of Road side with other allied works from G.P -53 towards BAF North taxiway pheripheral road) at HSIA, Kurmitola,Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	26.25	Planned date	N/A								
20		Repair and maintenance work- Repairing of damaged carpeting at Back side of 14 end ILS (Peripheral road) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	24.76	Planned date	N/A								
21		Emergency repairing with plastering painting works of operational boundary wall BAFcenter taxiway towards BAF south taxiway at runway west site at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	11.12	Planned date	N/A								
22		Emergency repairing with plastering painting works of operational boundary wall BAF North Taxiway towards BAF south taxiway at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	11.12	Planned date	N/A								
23		Repair & maintenance of works- Providing 38mm thick bituminous carpeting works at 8 No Hanger gate road toGSE corner in/c other allied works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	17.44	Planned date	N/A								
24		Providing bituminous carpeting at B.F.C. check post gate to Import cargo parking exit gate (380'-0" north) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.44	Planned date	N/A								
25		Emergency yearly Clearing the Existing Drainage system and culverts area from terminal up north side of town side of HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	80.00	Planned date	N/A								
26		Repair and maintenance work Providing bituminous carpeting from terminal-01 ram to round circle, terminal-01 arrival ram to round circle & other allied works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	21.94	Planned date	N/A								

Approved

Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
27		Repair and maintenance work-Repairing of damaged carpeting at road from maintenance apron to new hanger apron near fire station) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	24.77	Planned date	N/A								
28		Emergency asphalt overlay works from central Taxiway holding point to south taxiway holding point, passenger Apron & Export cargo apron with other allied works at HSIA , Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	200.80	Planned date	N/A								
29		Providing bituminous carpeting both side of BAF Arresting barrier 32 end of over Runway at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	27.09	Planned date	N/A								
30		Repair & maintenance of 8 No hangar gate service room check in open space with APBN officer's room airside area & other allied works at HSIA ,Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.98	Planned date	N/A								
31		Repairing of damaged slab at Export Cargo Apron (air side area) in/c other necessary works at HSIA, Kurmitola , Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A								
32		Surface treatment of Runway and Taxiway in/c. other related works at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	100.00	Planned date	N/A								
33		Repair & maintenance of damaged peripheral road from G.P-5 to G.P-3 towards north G.P-2 and around the VOR area with other allied works) at HSIA ,Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	73.62	Planned date	N/A								
34		Runway, Taxiway and Apron -joint filling - Refilling of construction joint in Biman Hangar Apron maintenance apron) 2nd bar at HSIA.Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	24.50	Planned date	N/A								

Approved

MS

mkt

JN

O

RM

Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.	
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
35		Potholes repairing by bituminous carpeting at north west side of apron center line, foxtrot taxiway shoulder & 14 end over runway in/c other allied works at HSIA.Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	16.78	Planned date	N/A									
36		Removing soft clay , night soil, earth etc. from existing RCC box channel starting from BFCC gate to Rader gate in/c other necessary works at HSIA.Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	200.00	Planned date	N/A									
37		Air side road- providing connecting road and pit repair from 14 end over runway to west side service road with other allied works at HSIA kurmitola, Dkaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	29.16	Planned date	N/A									
Sub-Total								1535.99											
Total(On-going+New job)								3403.89											
2) Supply																			
3) Runway , Taxiway and Apron																			
		Marking	L.S	L.S	OTM	Chairman CAAB	CAAB own fund												
		Removing of rubber deposit	L.S	L.S	OTM	Chairman CAAB	CAAB own fund												
		Joint filling	L.S	L.S	OTM	Chairman CAAB	CAAB own fund												
		Carpeting	L.S	L.S	OTM	Chairman CAAB	CAAB own fund												
4) Airside road																			
5) Grass & jungle cutting and leveling dressing																			

Approved

M

under

Jan

Rui

Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
7)	Ditch area and drain cleaning																	
8)	Any other Runway, Taxiway, Apron and Airside related works																	

Approved

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

**ANNUAL PROCUREMENT PLAN
WORKS
FINANCIAL YEAR- 2021-2022**

Revised

ANNEXURE- C

**Ministry/Division:-Ministry of Civil Aviation & Tourism
Agency:- Civil Aviation Authority, Bangladesh
Name of the Procuring Entity : Chairman, CAAB
Division: Civil Division-1**

**Repair & Maintenance, Code No- 3002(3258104)
Revised Budget Allocation : Tk. 40.00 Lac**

Sl. No	Package No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.	
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	41 20-21	Water proofing on the roof of C.C.R Building and surface drain apron septic tank, with inspection pit at Radar station in/c. other necessary works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	25.00											on going
					Total			25.00											
2)	Radar Station																		
3)	CCR building																		
4)	Localizer area																		

Approved

**ANNUAL PROCUREMENT PLAN
WORKS
FINANCIAL YEAR- 2021-2022**

Revised

ANNEXURE-D

Ministry/Division:-Ministry of Civil Aviation & Tourism
Agency:- Civil Aviation Authority, Bangladesh
Name of the Procuring Entity: Chairman, CAAB
Division: Civil Division-1

Repair & Maintenance, Code No- 3004(3258106)
Revised Budget Allocation : Tk. 1350.00 Lac

Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (Lac)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority-1																
1	66 19-20	Removing water hyacinth beside CEMSU lake with other allied works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	10.26								
2	15 20-21	Emergency repair and maintenance and cleaning of entire main sewerage line and Rain water line in/c fitting and fixing M.S grating main Hole cover and inspection pit cover etc. from PTB carpark (Town side) to sewerage treatment and different places of HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	28.37								
3	23 20-21	Repairing and maintenance works providing 38mm thick bituminous carpeting works at road of post office to G.S.E building at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	24.00								
4	26 20-21	Repair and maintenance of water proofing felt on the roof of fire station building with other allied works at HSIA, kurmitola Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	75.00								
5	27 20-21	Renovation of VIP-2 (Dolonchapa) & VIP-3 (Bokul) in/c. other allied works at kurmitola Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	29.91								
6	28 20-21	Providing water proofing works on the roof of 8 No. hangar gate security section building in/c other allied works at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	29.84								
7	32 20-21	Removing unsuitable materials, trash, tares in/c beautification works (by water lilies) in front of domestic terminal building ditch area at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	7.13								

On-going

Approved

8	33 20-21	Emergency repair and maintenance works of footpath and carpark in front of Passenger Terminal Building 1 & 2(Town side) with other allied works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	19.79
9	36 20-21	Repair and maintenance of import cargo wire house and airside canopy shade in/c. other associated works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	39.21
10	38 20-21	Providing marbel tiles on floor, Renewing painting in front of Domestic waiting room and driveway footpath in/c. other necessary works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	51.28
11	43 20-21	Airside road repair and maintenance - Repair and maintenance of BFCC carpark area in/c other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	19.50
12	44 20-21	Repair and maintenance of rolled barbed wire fencing on boundary wall at operational area from GP-54 towards GP-55(Beside BAF north Alfa) in/c other allied works at HSIA,	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	38.52
13	46 20-21	Providing water supply line including other related works of CAAB Headquarters west side towards M.T building at HSIA, kurmitola Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.50
14	47 20-21	Improvement of pavement surface at car park of International passenger terminal in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	83.12
15	48 20-21	Improvement of pavement surface at main approach road of PTB and other area in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	85.08
16	50 20-21	Renovation of CD-1 store room in/c.other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	29.32
17	53 20-21	Yearly Cleaning of VVIP road and adjacent drains, foot paths etc. in/c. cutting jungles from related area for VVIP movement with other allied works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.35
18	55 20-21	Providing column guard barrier on CC works at export cargo area in/c other allied works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	36.84
19	57 20-21	Repair and maintenance of pump house at BFCC RAB, HQ with temporary security hut in/c other allied works)at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	19.30
20	61 20-21	Emergency fitting and fixing of security barbed wire fencing at VVIP boundary wall in/c other allied works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	8.87

On-going

Approved

21	62 20-20	Repair and maintenance of different floor at cargo complex building in/c other allied works)at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	42.63
22	63 20-21	Repair and maintenance in/c renewing painting inside export cargo village with other related works)at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	37.87
23	2 21-22	Repair and maintenance of Marshalar Room in/c Polish of S.S barrier at town side of HSIA with other allied works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	10.55
24	3 21-22	Ceramic brick surface treatment in/c. renewing painting work at outside and inside of power house building in/c. other associated works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	21.67
25	6 21-22	Emergency reparaire and maintenance of burst out water sub-line at import cargo carpark, Biman hangar and other location at HSIA in/c. other necessary works at HSIA	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	4.42
26	10 21-22	Landscaping works at triangular island infront of BANGABANDHU Mural at HSIA in/c other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	13.98
27	11 21-22	Emergency repairing works of operational boundary wall footpath in/c.painting works, top coat, enamel paint , kerb stone paint, barbed wire paint, VVIP,B.B-04,new VVIP gate area, road Marking from VVIP Terminal to ISSB Gate along old VVIP & new VVIP road with other allied works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	56.85
28	12 21-22	Emergency renewing of Passenger Terminal Building-False ceiling -Airlines office, concourse hall, passenger transit& 4th floor area at PTB-1& 2 in/c.other allied works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	32.71
29	14 21-22	VVIP movement related works- Emergency Cleaning and polishing of brass nosing, name folok, flower tops at VVIP Terminal in/c. other related works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	6.85
30	16 21-22	Providing barbed wire fencing over beribadh (north side of gate no 17 to west side) security boundary wall) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	39.18

On-going

Approved

M

wls

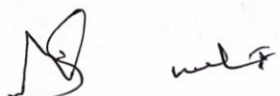
JL

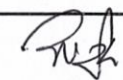
P

Rush

31	17 21-22	Any other related works-Water supply and sewerage related works- Emergency cleaning blocked sewerage and waste water line and pit surrounding area of PTB in/c. other associated works at HSIA, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.00
32	18 21-22	Re-newing painting of Inside surface of Passenger Terminal Building 1 & 2 in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	35.79
33	19 21-22	Painting works of all operational buildings-Renewing painting inside and outside surface of Cargo admin buuilding RAB HQ in/c. other related works at HSIA, kurmitola Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	14.90
34	20 21-22	Water profing work at the roof of Boarding Bridge Holding Lounge-6,7 & 8 remaining area in/c other necessary works) At HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	59.30
35	21 21-22	Repair and maintenance work- town side cargo shed truss & re-installation industrial profile shet with other allied works) at HSIA, Kurmitola,Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	49.61
36	22 21-22	Emergency repair and maintenance of footpath and walkway infront of passenger terminal building (Twon side) in/c other necessary works)at HSIA ,Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	25.85
37	23 21-22	City side road related works-cleaning of town side pavement area of PTB in/c cleaning of curb inlet pits and rain water passing pipes and pits with other allied works) at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	9.91
38	26 21-22	Renewing painting works of outside surface of passenger terminal building 01 & 02 in/c other necessary works) at HSIA. Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	77.38
39	30 21-22	Re-newing painting of Inside and Out surface of Operational Building in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	26.85
40	31 21-22	Repair and Maintenance of footpath providing paving tiles under Boarding Bridge Alpha gate area in/c other necessary works) At HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.59
41	32 21-22	Providing M.S grating & renovation of E/M store room in/c. other allied works at TB-13 at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.00

Approved



42	33 21-22	Emergency replacement of Macdonald sheet by providing fiber glass sheet on the roof of connecting corridor between boarding bridge and passenger departure lounge in/c other works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	45.50
43	36 21-22	Repair and maintenance of elevated overhead water tank in front of CAAB Headquarter at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	36.30
44	38 21-22	Control tower & power house any other related works- Renewing bituminous carpeting in front of O.C building power house parking area(down area) and driveway in/c other allied works at HSIA ,Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	31.81
45	40 21-22	Emergency cleaning of roof Passenger Terminal Building, Boarding Bridge Holding Lounge, Domestic Terminal Building and other Operational Building of HSIA in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	10.00
46	42 21-22	Supply of best quality and heavy duty sanitary and hardware materials for day to day maintenance of other operational building at HSIA, kurmitola Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	25.00
47	44 21-22	Supplying Fitting and Fixing of Stainless Steel column barrier at Passenger Terminal Building-1 & 2 in/c other necessary works at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00
48	45 21-22	Providing false ceiling and Renewing painting Room No. 301, 302, 303, 304, 305, 311, 312, 313, & 314 at operational Building at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	88.19
49	46 21-22	Manufacturing supply fitting and fixing of fiber glass tray under expansion joint of roof at 1st floor multistoried carpark in/c.other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	5.55
50	CC-17 21-22	Providing facilities for RT-PCR LAB at 1st floor of Multistoried Carpark in/c other necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	335.55
51	47 21-22	Emergency Repair and Maintenance of PTB-1 & 2 in/c other related works) at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	22.36
52	48 21-22	VVIP movement related works- Emergency Cleaning and polishing of brass nosing, name folok, flower tops at VVIP Terminal in/c. other related works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.62
53	49 21-22	Construction of Dog squad room, stair, ramp and taking out grill fencing with other allied works at Export Cargo Village) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	35.64

On-going

Approved

54	50 21-22	Re-strengthening of Pavement surface in front of International VIP Lounge in/c other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	63.30	On-going					
55	51 21-22	Emergency repairs and maintenance of burst out main and sub-water supply line in front of PTB beside water fountain and other different location at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	12.50						
56	52 21-22	Repair and maintenance of Airport Thana in/c other necessary works) At HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	9.99						
57	53 21-22	Repair and maintenance of Out side Thai fixed window glass of Boarding Bridge (4 to 11) providing Sealent Gum and sliding window neoprane fitting fixing of glass paper in/c other necessary works) At HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	33.47						
58	54 21-22	Repairs maintenance of wash room under south ramp sub-station in/c. aluminium false ceiling at public toilet in/c. other allied works at kurmitola Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.00						
59	55 21-22	Emergency supplying, fitting and fixing of floor tiles at different location of PTB and ,S ,F & F power door, Thai swing door, aluminium false ceiling at operational building(ADNC Room) and supplying fitting and fixing of sanitary and hardware materials for passenger terminal building and other operational building of HSIA in/c other necessary works at HSIA ,Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.03						
60	57 21-22	Water Supply and sewerage related works -Emergency cleaning of sewerage line, pit and shaft room at different location of passenger terminal building (twin and airside area) in/c cleaning sweeping of rubbish at HSIA ,Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	12.81						
Sub-Total								2151.70						
Priority-2														
1		Emergency Supplying of Sanitary and hardware materials for daily maintenance of Passenger Terminal Building and other Operational Building of HSIA in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A				
2		Emergency Bust out of Main water supply line of different dia at different location of HSIA in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	10.00	Planned date	N/A				

Approved



3	Emergency cleaning of blocked swerage line from Passenger Terminal Building 1 & 2 , Domestic Terminal Building and Boarding Bridge 4 to 11 and other swerage line of operational area in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	10.00	Planned date	N/A								
4	Emergency cleaning of blocked swerage line and storm water line from infront of Passenger Terminal Building 1 & 2 , Saudia Mosque to Export Cargo, and other line of operational area in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A								
Sub-Total							90.00										
Priority-3																	
1	Export cargo - any other related works - Emergency renewing plaster , weather coat and repairing rolled fencing inside and outside boundary wall at 8 No. gate to export cargo in/c. other allied works at kurmitola Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	11.25	Planned date	N/A								
2	Emergency works-Renewing plaster and painting work of outside surface of Passenger Terminal Building 01 & 02 with other allied at HSIA, kurmitola Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	74.10	Planned date	N/A								
3	Repaire and maintenance of internal service petrol road from ILS VOR upto (ch 0'.00" to 2010'.0") in/c. other allied works at kurmitola Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	32.00	Planned date	N/A								
4	Repaire and maintenance of internal service petrol road from mid-south taxiway to ILS (ch 0.00 to 2010'.0") in/c. other allied works at kurmitola Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	35.00	Planned date	N/A								
5	Providing of police immigration booth by decorative glass panel with frame in/c. other facilities work at PTB-1 in HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.00	Planned date	N/A								
6	Yearly maintenance of water supply, sewerage and waste water line in/c. other allied works at kurmitola Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	70.00	Planned date	N/A								
7	Repaire and maintenance of internal petrol road between south taxiway to khilkhet gate (guard room) with other allied works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A								
8	Cargo-admin building- Toilet related works-Renovation of toilets at communication office and workshop building at cargo admin building (RAB HQ) in/c. other allied works at kurmitola Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	23.00	Planned date	N/A								
9	Providing bituminous carpeting at Domestic car park (townside) with other allied works at kurmitola Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	23.21	Planned date	N/A								

Approved

M

M

J

O

R

10	Water proofing work at the roof of PTB-1 & 2 in/c. other allied works at kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	130.24	Planned date	N/A								
11	Cargo-admin building- Toilet related works-Renovation of 2nd floor of north and south end staff toilet at Cargo Admin building in/c. other allied works at kurmitola Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	23.50	Planned date	N/A								
12	Beautification of town side garden and footpath area at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	25.00	Planned date	N/A								
13	Emergency cleaning and jungle cutting at CAAB Headquarter, CATC admin building in/c. necessary works at HSIA, kurmitola Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	10.00	Planned date	N/A								
14	Cleaning of city side road & town side pavement area of PTB in/c cleaning of curb inlet pits and rain water passing pipe, pits, city side road related works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	11.00	Planned date	N/A								
15	Renewing painting outside & inside surface, Repairing of inspection pit, drain, Replacement of rain water down pipe in/c. other allied works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	32.00	Planned date	N/A								
16	Providing bituminous carpeting in front of Cargo Admin Building and internal carpark with other allied works at kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	35.00	Planned date	N/A								
17	Emergency Repair works with renewing wooden door, plaster, painting and renewing toilet facilities with sanitary fittings at power house at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A								
18	Passenger Terminal Building inside painting -Renewing painting of the inside surface of passenger terminal building in/c other associated works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	32.00	Planned date	N/A								
19	Repair and maintenance of security boundary wall- Providing barbed wire with rolled fencing over the existing old boundary wall at operational area from GP-54 towards GP-55(Beside BAF north Alfa) in/c other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	80.00	Planned date	N/A								
20	Landscaping and yearly maintenance of lake and green area in front of Domestic Terminal Building in/c. other allied works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A								
21	Providing placing and Installation of false ceiling at operational Building in/c.other allied works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.00	Planned date	N/A								
22	Emergency repair of burst out main water line of different dia at different location in/c. other necessary works at HSIA (Townside and Airside) at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	90.00	Planned date	N/A								
23	Yearly repair & maintenance of different toilets false ceiling glass partition in/c. fitting fixing sanitary materials and other associated works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	110.00	Planned date	N/A								

Approved

24	Repair and water proofing work of PTB-1 & 2 Chilekotha roof with other allied works in/c other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A							
25	Re-arrangement of AVSEC control room in/c other allied works in front of PTB-1 at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	19.50	Planned date	N/A							
26	Repair and maintenance of floor at different Operational Building in/c. other allied works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	45.00	Planned date	N/A							
27	Yearly maintenance of PTB & other operational buildings and associated areas) at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	248.48	Planned date	N/A							
28	Repair and maintenance of Re-excavation of earth for R.C.C drain and kacha drain at North-West side of Runway in/c other associated works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	35.00	Planned date	N/A							
29	Emergency Repair and Maintenance of East driveway at town side of PTB-1 & 2 with other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	8.22	Planned date	N/A							
30	Emergency repair and maintenance works passenger terminal building 1 & 2 , Domestic Terminal Building in/c other operational Building)	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	19.04	Planned date	N/A							
31	Providing water supply line including other related works of CAAB Headquarter west side towards M.T building)	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	29.83	Planned date	N/A							
32	Emergency replacement of M.S grating tiles tempered glass, door and sanitary fitting in/c other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.41	Planned date	N/A							
33	Yearly works- Yearly cleaning of VVIP road and adjacent drains footpaths etc in/c cutting jungles from surrounding area for VVIP movement with other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.34	Planned date	N/A							
34	Improvement of pavement surface at main approach road of PTB and other area in/c other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	83.09	Planned date	N/A							
35	Providing bituminous carpeting at Domestic Carpark (Town side) with other allied works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	32.31	Planned date	N/A							
36	Ceramic brick surface treatment in/c renewing painting work at out side and in side of power house building in/c other associated works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	13.45	Planned date	N/A							
37	Improvement of pavement surface at carpark of international passenger terminal in/c other allied works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	83.12	Planned date	N/A							

Approved

M

under

J

O

Ruh

38	Emergency repair and maintenance of burst out water sub-line at import cargo carpark ,biman hanger and other location at HSIA in/c other necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	6.00	Planned date	N/A								
39	Emergency renewing painting work of outside surface of VVIP complex building in/c boundary wall from VVIP complex to khilkhet gate in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	32.80	Planned date	N/A								
40	Emergency repair of burst out main water line of different dia at different location in/c other necessary works at HSIA (Town side and Airside) at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	61.44	Planned date	N/A								
41	Emergency supplying fitting and fixing of sanitary and hardware materials in/c cleaning of swerage line at different location of PTB in/c other allied works) at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	9.96	Planned date	N/A								
42	Construction of toilet and raod for chiller plant and substation of PTB-2 and construction at staff Room at carrier chiller plant of Boarding Bridge holding lounge with other allied works) at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A								
43	Repair and maintenance in/c renewing painting in side export cargo village with other related works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	38.12	Planned date	N/A								
44	Cutting jungle, Levelling dressing, Cleaning drain and road in/c removing debrishes from different site in different location of HSIA with other necessary works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	13.67	Planned date	N/A								
45	Emergency Replacement of Glass door Passenger Terminal Building and other Operational Building in/c other necessary works.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A								
46	Renovation of VIP Lounge of Domestic Terminal Building.at HSIA at Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A								
47	Renovation of PABX room at operational building in/c other necessary works at HSIA at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.26	Planned date	N/A								
48	Supplying and Laying of Tinted paper on Inside glass at Boarding Bridge Holding Lounge and both side of corridor (4 to 11) in/c other necessary works.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A								
49	Supplying and Installation of Main water gate valve different dia at different location in operational at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A								
50	Replacement of Floor Tiles at VIP (Dolon chapa, Rajonigondha)Lounge and VIP Porch in/c other necessary works at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A								

Approved

51	Supplying Fitting and Fixing of Stainless Steel column barrier at Domestic Terminal Building in/c other necessary works at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A								
52	Construction of flag mast foundation with other allied works in front of Terminal Building at Hazrat Shahjalal International Airport, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	27.41	Planned date	N/A								
53	Repair and maintenance of Freight Sub-station building near Import cargo area at HSIA Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A								
54	Essential repair & maintenance in/c cleaning & disinfection works of main overhead water tank at Headquarter complex at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	36.00	Planned date	N/A								
55	Re-newing painting of Outside surface of Passenger Terminal Building 1 & 2 in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	35.82	Planned date	N/A								
56	Re-newing painting of Inside and Out surface of Boarding Bridge Holding Lounge (4 to 11) in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	42.91	Planned date	N/A								
57	Water proofing work at the roof of Boarding Bridge Holding Lounge-5,9 10,11 remaining area in/c other necessary works) At HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A								
58	Re-newing painting of Inside and Out side surface of VVIP Complex Building in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A								
59	Re-newing painting of Inside and Out surface of Domestic Terminal Building in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	10.49	Planned date	N/A								
60	Supplying Fitting and Fixing of Aluminium panel for covering cable duct at first floor of PTB gate 1 to 6 in/c other necessary works) At HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	61.96	Planned date	N/A								
61	Repair and Maintenance of roof of Canopy 1& 2 providing roofing felt in/c other necessary works) At HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	80.00	Planned date	N/A								
62	Repair and maintenance of Passenger Terminal Building Chilakota roof providing roofing felt and 38mm thick APS with wire mesh in/c other allied works).	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	104.00	Planned date	N/A								
63	Repair and Maintenance of Power glass door and partition at different location of PTB in/c other necessary works) At HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A								
64	Repair and Maintenance of drive way pavement surface of Baggage Handling area (air side) in/c other necessary works) At HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A								
65	Re-placement of damage false ceiling at different CAAB office room of Passenger Terminal Building 1 & 2 in/c other necessary works) At HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A								

Approved

66	Re-placement of damage Looking glass and other necessary sanitary and hardware item at different Toilet/Wash room of Passenger Terminal Building 1 & 2 and other Operational	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	40.00	Planned date	N/A								
67	Supplying and providing of tinted/frosted glass paper on thai window glass of from Boarding Bridge (4 to 11) in/c other necessary works) At HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	40.00	Planned date	N/A								
68	Repair and Maintenance of floor & wall tiles at Passenger Terminal Building 1 in different floor in/c other necessary works) At HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A								
69	Out sourcing of man power for year wise maintenance passenger Terminal Building of HSIA in/c other associated works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	42.92	Planned date	N/A								
70	Repair and maintenance of profile sheet in the extended portion at the roof of export cargo Building in/c. other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A								
71	Emergency repair of roof slab at Power house office & other area with necessary allied works at HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A								
72	Renewing water supply line at Fire station to pump house at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A								
73	Construction of Toilet and replacement of damaged tiles in/c. other allied works at power house at HSIA , Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A								
74	Repair and Maintenance of Column providing wall tiles at Ground floor of PTB1&2 in/c other necessary works.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A								
75	Construction of Information Counter Booth at 1st floor of departure drive way near gate no-3 and 6 in/c other necessary works at HSIA)	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	10.00	Planned date	N/A								
76	Repair and Maintenance of Security gurad room at VIP, CIP gate area in/c other necessary works.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A								
77	Installation of Main water service Inter connection line from Pump to Passenger Terminal Building and other Operatinal Building area in/c other allied works at HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	100.00	Planned date	N/A								
78	Repair and Maintenance of different type of sinage at Apron and Runway side area in/c other allied works.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	19.00	Planned date	N/A								
79	Supplying and Renovation of Investigation room under south side stair of Passenger Terminal Building-1 in/c other necessary work at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	9.05	Planned date	N/A								
80	Construction of Guard room at VIP carpark area in/c other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	10.00	Planned date	N/A								

Approved

81	Upgradation of pavement at town side of import cargo village in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	100.00	Planned date	N/A							
82	Upgradation of wast water line of HSIA with other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A							
83	Re-constuction of damaged baggage handling movement pavement area and driveway connection with other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A							
84	Renovation of Director CNS-1 room and SATO room at operational building in/c other necessary works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A							
85	Cleaning Debris and de-watering from passenger apron west side cannel and infront of 14 sluice gate cannel at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	70.00	Planned date	N/A							
86	Repair and Maintenance of floor & wall tiles at Passenger Terminal Building 2 in/c other necessary works) at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A							
87	Construction of Toilet and replacement of damaged tiles in/c. other allied works at power house at HSIA , Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A							
88	Interior Decoration and renovation of SATCO Room & OIC OPS & TRG Room of Operational Building in/c other allied works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	29.00	Planned date	N/A							
89	Interior Decoration and renovation of OPS Room & ADNC Room of Operational Building in/c other allied works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	42.00	Planned date	N/A							
90	Export Cargo-Door & Window and any other related works- Repair and maintenance window glass, Door glass , Renewing of out side painting of Export Cargo with other allied works) at HSIA ,Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	22.50	Planned date	N/A							
91	Providing bituminous carpeting and seal coat works at driveway of canopy -1 & 2 (Town side) in/c other allied works at HSIA ,Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	16.71	Planned date	N/A							
92	Supply of lounge chair at RT-PCR LAB in 1st floor of multistoried carpark in/c necessary works at HSIA ,Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	63.00	Planned date	N/A							
93	Supplying fitting and fixing of stainless steel painting at driveway of PTB-1 & 2 (Twon side) in/c other necessary works at HSIA ,Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	24.98	Planned date	N/A							
94	Supply of Lounge Chair at HSIA, Kurmitola, Dhaka (Group-A) in/c other necessary works at HSIA ,Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	21.00	Planned date	N/A							

Approved

95	Supply of Lounge Chair at HSIA, Kurmitola, Dhaka (Group-B) in/c other necessary works at HSIA ,Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	21.00	Planned date	N/A								
96	Supply of Lounge Chair at HSIA, Kurmitola, Dhaka (Group-C) in/c other necessary works at HSIA ,Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	22.00	Planned date	N/A								
97	Emergency clening & Removing water hyacinth including cutting jungle from runway 14 end towards middle marker approach low land area in/c other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	65.00	Planned date	N/A								
98	Providing temporary pumping station for Dewatering, along Drainage line at HSIA ,Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A								
99	Renewing painting , repairing guard wall improvement of west water line with other allied works at Radar station area at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	22.54	Planned date	N/A								
100	Replacement of floor tiles at canopy-1 & 2 of passenger Terminal Building-1 & 2 in/c other necessary works)	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	64.31	Planned date	N/A								
101	Repair & maintenance of 1st & 2nd Floor toilet and painting at Export Cargo building with other allied works at HSIA ,Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	35.00	Planned date	N/A								
102	Repair & maintenance of Toilet Shaft room damaged Sewewrage network line, with Cleaning at passenger Terminal Building HSIA ,Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.00	Planned date	N/A								
							Sub-Total										
								4070.94									
							Total(On-going+New job)										
								6312.64									
2)	Yearly Works																
	Supply (Snaitary, hardware goods & others																
	Hajj arrangement																
	Istema																
	Any other Special work																
3)	Painting works of all operational buildings																
4)	VVIP Terminal																
	VVIP movement related works																
	Floor repair																
	False ceiling																
	Door & window																
	Thai Aluminum partition and door																
	Tempered glass partition and door																

Approved

		Toilet related works																		
		Adjacent road & carpark																		
		Any other related works																		
5)		Passenger Terminal Building																		
		Floor repair																		
		False ceiling																		
		Door & window																		
		Thai Aluminum partition and door																		
		Tempered glass partition and door																		
		Toilet related works																		
		Any other related works																		
6)		Boarding Bridge																		
		Floor repair																		
		False ceiling																		
		Door & window																		
		Thai Aluminum partition and door																		
		Tempered glass partition and door																		
		Toilet related works																		
		Any other related works																		
7)		Domestic Terminal Building																		
		Floor repair																		
		False ceiling																		
		Door & window																		
		Thai Aluminum partition and door																		
		Tempered glass partition and door																		
		Toilet related works																		
		Any other related works																		
8)		Domestic VIP																		
		Floor repair																		
		False ceiling																		
		Door & window																		

Approved

[Handwritten mark]

[Handwritten mark]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

