



CIVIL AVIATION AUTHORITY OF BANGLADESH
HAZRAT SHAHJALAL INTERNATIONAL AIRPORT
(E/M DIVISION-1)
KURMITOLA, DHAKA-1229.

Approved

REVISED ANNUAL PROCUREMENT PLAN (APP)
DEVELOPMENT, REPAIR & MAINTENANCE WORKS

FINANCIAL YEAR: 2021-2022.

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SUMMARY

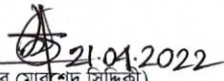
Name of the Airport
Division

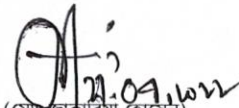
:- Hazrat Shahjalal International Airport, Dhaka
:- E/M Division-1

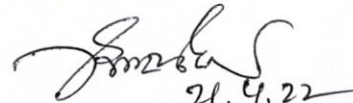
Economic Code	On Going Works			New Jobs			Total		
	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	Total Works	Estimated Cost (Lac)	Budget Allocated (Lac)
1	2	3	4	5	6	7	8 (2+5)	9 (3+6)	10 (4+7)
100-303	94	14240.15	12234.06	44	4780.15	1569.50	138	19,020.30	13,803.56
3258105 (3003)	10	129.00	129.00	7	146.00	146.00	17	275.00	275.00
3258107 (3005)	75	1789.92	1366.14	35	212.63	183.86	110	2,002.55	1,550.00

হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর, ঢাকা ২০২১-২০২২ আর্থিক সালের ই/এম উন্নয়ন, মেরামত ও রক্ষণাবেক্ষন কাজের জন্য Revised Annual Procurement Plan তৈরী করা হয়েছে। ২০২১-২২ এর Revised Annual Procurement Plan অনুমোদিত হলে সকল কাজের (তাৎক্ষনিকভাবে সম্পাদনযোগ্য কাজ ব্যতিত) টেন্ডার e-GP এর মাধ্যমে সম্পন্ন করা হবে। বিগত আর্থিক সালের এবং এই অর্থ বছরের শুরুতে উন্নয়ন, মেরামত কাজ সমূহের কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে কাজগুলো জরুরী ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি আর্থিক সালে (২০২১-২০২২) চলমান রেখে প্রশাসনিক অনুমোদন নবায়নসহ Tender Validity এর মেয়াদ আগামী ৩০-০৬-২০২২ খ্রিঃ তারিখ পর্যন্ত বর্ধিত করা যেতে পারে। এমতাবস্থায়, ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হল। HOPE কর্তৃক অত্র APP অনুমোদনের পর e-GP তে সংশ্লিষ্ট PE কর্তৃক APP অনুমোদন করা যেতে পারে।


দাখিলকৃত APP টি সদয় অনুমোদনের জন্য পেশ করা হলো।


(শাহরিয়ার মোরশেদ সিদ্দিকী)
নিবাহী প্রকৌশলী (ই/এম)
ই/এম বিভাগ-১, সিএএবি, ঢাকা

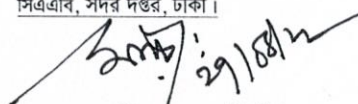

(মোঃ জাকারিয়া হোসেন)
তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল, সিএএবি, ঢাকা।



(প্রকৌশলী মোঃ হানিফ উদ্দীন)
পরিচালক
পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও মনিটরিং
সিএএবি, সদর দপ্তর, ঢাকা।

(প্রকৌশলী মোঃ মাহমুদ হোসেন ইকবাল)
নিবাহী প্রকৌশলী
হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর, ঢাকা।


(মোঃ আব্দুল মালেক)
প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।

Approved


(এয়ার কমন্ডার সাদিকুর রহমান চৌধুরী)
সদস্য (পরিঃ/ পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।


(এয়ার ভাইস মার্শাল মোঃ মফিদুর রহমান)
চেয়ারম্যান
সিএএবি, সদর দপ্তর, ঢাকা।

DEVELOPMENT BUDGET

Approved

CAPITAL EXPENDITURE (OWN FUND)

ECONOMIC CODE: 100- 303

**REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR 2021-2022**

Ministry/Division
Agency
Procuring Entity Name & Economic Code
Project/Programme Name & Code

Ministry of Civil Aviation and Tourism
Civil Aviation Authority of Bangladesh
Chairman, CAAB. (100-303)
Capital Expenditure (Own Fund).

Budget: Development
Revised Budget Allocation for FY 2021-2022: Tk.13803.56 Lac

SL.No	Economic Code	Priority No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In lac Taka)	Budget Allocation (B.A) (In lac Taka)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
	1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
POWER PLANT AND SUB-STATIONS																					
1	100	P-1	Procurement of Different type H.T/LT spare Components for Power Distribution System at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	67.40	67.40	Planned Dates									Work Completed	
											Planned Days										
											Actual Dates										
2	103	P-1	Replacement of Control Card for HT AVR i/c related works at DESCO- CAAB sub-station at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	41.02	41.02	Planned Dates										Work Completed
											Planned Days										
											Actual Dates										
3	104	P-1	Providing, installation, testing and commissioning of HT/LT Switchgear i/c related works at RADAR sub-station at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	203.78	203.78	Planned Dates										Work Completed
											Planned Days										
											Actual Dates										
4	109	P-1	Providing & Installation of Portable Engine Generator Set under Main Power Plant at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	30.00	Planned Dates										Work Completed
											Planned Days										
											Actual Dates										
5	129	P-1	Providing, installation, testing and commissioning of HT/ LT switchgear i/c related works at LI-2 sub station at HSIA	Job	1	NCT-OTM	HOPE	CAAB own fund	150.00	149.21	Planned Dates										Payment Given
											Planned Days										
											Actual Dates										
6	141	P-1	Providing & Installation of HT cables from DESCO-ADA Substation to ETB Substation i/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	165.00	165.00	Planned Dates										Payment Given
											Planned Days										
											Actual Dates										
7	145	P-1	Providing & Installation of power cables from I-X sub station to VVIP Terminal Building i/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	65.00	65.00	Planned Dates										Payment Given
											Planned Days										
											Actual Dates										
8	148	P-1	Providing, Laying, Testing and Commissioning of Power cable from localizer sub-station to GP-32, Single phase transformer in/c construction of Switch room & other works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	1.50	Planned Dates										Work Completed
											Planned Days										
											Actual Dates										

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9	214	P-1	Providing and Replacement of 2-3c × 300 Sqmm H.T cable from in front of Balaka Bhaban to Airport main Approach road i/c related works at	Job	1	NCT-OTM	HOPE	CAAB own fund	176.45	176.45	Planned Dates Planned Days Actual Dates	Work Completed
10	215	P-1	Providing and fitting/fixing of On-Grid Solar Panel for new Hanger Sub-station at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	18.00	18.00	Planned Dates Planned Days Actual Dates	Work Completed
11	216	P-1	Providing and Laying of 2-1c × 16 Sqmm H.T cable from Runway Sub-station to GP-32 switch room i/c other related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	110.00	110.00	Planned Dates Planned Days Actual Dates	On Going Work
12	281	P-1	Procurement of Different type Spare Parts for Power distribution system at HSIA	Job	1	NCT-OTM	HOPE	CAAB own fund	40.00	30.00	Planned Dates Planned Days Actual Dates	On Going Work
13	295	P-3	Sanction of Additional Demand load from DESCO for Sub-station of Third Terminal at HSIA (Deposit Work).	Job	1	NCT-OTM	HOPE	CAAB own fund	400.00	400.00	Planned Dates Planned Days Actual Dates	
14	296	P-3	Construction of Source Line by DESCO for Operation of Third Terminal and New Cargo Complex at HSIA (Deposit Work).	Job	1	NCT-OTM	HOPE	CAAB own fund	6800.00	6800.00	Planned Dates Planned Days Actual Dates	
AIR CONDITIONING SYSTEM												
15	106	P-1	Providing, installation, testing and commissioning of Air conditioning system i/c related works at Operation Center Building at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	21.79	0.79	Planned Dates Planned Days Actual Dates	Work Completed
16	117	P-1	Renovation of Return air Ducting system of different Toilets of International Terminal Building-1, 2 and Boarding Bridge Holding Lounge and Corridor area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates Planned Days Actual Dates	Payment Given
17	119	P-1	Procurement of fan motor set for cooling tower of HVAC system at TB-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	28.41	28.41	Planned Dates Planned Days Actual Dates	On going Work
18	120	P-1	Supply of spare parts for 35 Nos AHU's for Boarding Bridge Corridor and Holding lounge area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	8.80	8.80	Planned Dates Planned Days Actual Dates	On going Work
19	139	P-1	Providing, installation, testing ,commissioning & replacement of compressor i/c related works of carrier brand chiller No-03 of TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	20.00	Planned Dates Planned Days Actual Dates	Payment Given
20	140	P-1	Renovation of supply/return air ducting system of AHU and Toilet exhaust system and replacement of AHU motor, duct insulation, diffuser i/c related works for TB-1 and TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	44.00	44.00	Planned Dates Planned Days Actual Dates	Payment Given
21	143	P-1	Providing and Installation of BMS in TB-2 Concourse Hall area HVAC system and integration with Central BMS System and Supply and installation of FCU's i/c related works for TB-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	95.00	95.00	Planned Dates Planned Days Actual Dates	On Going Work

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22	189	P-1	Procurement of Major Spare Parts of Carrier Brand Air Cooled Chillers installed for Terminal Building 2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	26.60	26.60	Planned Dates Planned Days Actual Dates	Work Completed
23	193	P-1	Replacement of Micro-channel condenser coil of carrier Brand Air cool chiller of Terminal Building-2 in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	175.00	175.00	Planned Dates Planned Days Actual Dates	Payment Given
24	194	P-1	Providing & Replacement of Heat Exchanger of Existing Trane Brand AHU's i/c related works of Central Air Conditioning System of Terminal Building-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	58.00	58.00	Planned Dates Planned Days Actual Dates	Payment Given
25	198	P-1	Development of Split Type Air Conditioning System of Domestic Terminal Building in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	56.00	56.00	Planned Dates Planned Days Actual Dates	Payment Given
26	199	P-1	Providing, Installation, Testing & Commissioning of Split Type Air Conditioning Unit of Terminal Building-1 & 2 in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	10.10	10.10	Planned Dates Planned Days Actual Dates	Work Completed
27	204	P-1	Upgradation of existing Cooling Towers in/c related works of Central Air-conditioning System of Terminal Building-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	396.00	396.00	Planned Dates Planned Days Actual Dates	On Going Work
28	221	P-1	Modification of ducting system of Air Conditioning system during replacement of Ceiling of BBHL and Corridor Area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	52.00	52.00	Planned Dates Planned Days Actual Dates	On Going Work
29	223	P-1	Replacement of Unserviceable Package Type Air Conditioning system of canopy of Terminal Building-2 and Blower motor of Trane Brand AHU of Terminal Building-1 in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	99.25	99.25	Planned Dates Planned Days Actual Dates	On Going Work
30	241	P-1	Replacement of Pump motor set in/c related works of Central Air Conditioning System of TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	37.62	37.62	Planned Dates Planned Days Actual Dates	On Going Work
31	242	P-1	Providing & Installation of Split type Air Conditioning System of Terminal Building-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	49.00	Planned Dates Planned Days Actual Dates	On Going Work
32	243	P-1	Replacement of Cooling Coil of Carrier Brand Air Cool Chiller No-1 of Terminal Building-2 in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	122.00	122.00	Planned Dates Planned Days Actual Dates	Work Completed
33	274	P-1	Replacement of unserviceable Split type Air Conditioning Unit for Boarding Bridge Holding Lounge and Corridor area No. 04-11 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	82.00	82.00	Planned Dates Planned Days Actual Dates	Work Completed
34	285	P-1	Providing & fitting/fixing of water proofing thixotropy i/c related works for Duct of Air conditioning System on roof top area of Boarding bridge No-04 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	45.00	45.00	Planned Dates Planned Days Actual Dates	Work Completed

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PASSENGER BOARDING BRIDGE (PBB)												
35	115	P-1	Replacement of Jetway Passenger Boarding bridge and related works at HSIA.	Job	1	OSTETM	HOPE	CAAB own fund	1488.00	130.00	Planned Dates Planned Days Actual Dates	On Going Work
36	142	P-1	Procurement of different type components for Passenger Boarding Bridges at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	86.00	86.00	Planned Dates Planned Days Actual Dates	On going Work
37	162	P-1	Supply of CPU and different type components for CIMC Boarding Bridge at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	29.45	29.45	Planned Dates Planned Days Actual Dates	On Going Work
38	163	P-1	Inspection, Checking and Testing of Ball Screw in/c related works for CIMC passenger boarding at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	170.00	145.00	Planned Dates Planned Days Actual Dates	On Going Work
39	233	P-1	Procurement of different spare parts for CMIC Boarding Bridge at HSIA. .	Job	1	NCT-OTM	HOPE	CAAB own fund	53.00	53.00	Planned Dates Planned Days Actual Dates	On Going Work
40	234	P-3	Supply of essential tools for Passenger Boarding Bridges at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	15.00	9.00	Planned Dates Planned Days Actual Dates	
41	235	P-3	Supply of portable foam fire Extinguisher on trolley i/c allied materials for PBB at HSIA	Job	1	NCT-OTM	HOPE	CAAB own fund	40.00	10.00	Planned Dates Planned Days Actual Dates	
42	236	P-2	Supply of local made component & accessories of Passenger Boarding Bridges at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	20.00	Planned Dates Planned Days Actual Dates	Evaluation in process
43	165	P-3	Supply of maintenance Hoist Vehicale used for Boarding Bridge and out side lighting system.	Job	1	NCT-OTM	HOPE	CAAB own fund	100.00	1.00	Planned Dates Planned Days Actual Dates	
44	246	P-3	Procurement of Tow Tractor of CIMC Passenger Boarding Bridges at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	1.00	Planned Dates Planned Days Actual Dates	
45	247	P-3	Supply of different type of spare parts and electrical devices for CIMC Passenger Boarding Bridge at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	80.00	30.00	Planned Dates Planned Days Actual Dates	
LIGHTING SYSTEM												
46	121	P-3	Providing & installation of Floor Standing/Hanging Signage System at Domestic Terminal Building and Left area/Outside area of	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	20.00	Planned Dates Planned Days Actual Dates	
47	123	P-1	Providing, fitting/fixing of LED light in/c related works at Boarding Bridge Corridor & Holding Lounge No 5 to 10 (new) at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	10.00	10.00	Planned Dates Planned Days Actual Dates	Work Completed

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48	124	P-3	Renovation & Up-gradation of cable tray i/c other related works at TB-1 & TB-2 of HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	160.00	150.00	Planned Dates Planned Days Actual Dates	
49	125	P-1	Procurement of different type LED light & light fittings for VIP passenger terminal building -1 & 2 and domestic terminal building at HSIA (S.H: Supply of Different type LED Down light fittings lamps etc for boarding bridge holding lounge area at HSIA).	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	48.00	Planned Dates Planned Days Actual Dates	Evaluation in process
50	127	P-1	Providing, fitting with appropriate casing and fixing LED monitor in boarding bridge no-08 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	5.00	Planned Dates Planned Days Actual Dates	On Going Work
51	128	P-1	Installation of light at ducting area of TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	98.00	98.00	Planned Dates Planned Days Actual Dates	On Going Work
52	132	P-1	Development of E/M works of domestic terminal building at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	9.00	Planned Dates Planned Days Actual Dates	On going Work
53	134	P-3	Supply and installation of electrical surge protection system and other E/M component for PTB 1 and 2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	500.00	1.00	Planned Dates Planned Days Actual Dates	
54	135	P-3	Supply and installation of digital display system at different location of Terminal Building at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	25.00	Planned Dates Planned Days Actual Dates	
55	136	P-3	Providing, installation, testing & commissioning of access control system for PTB and other area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	5.00	Planned Dates Planned Days Actual Dates	
56	137	P-3	Renovation and development of Electrical distribution and lighting system of boarding bridge area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	80.00	42.00	Planned Dates Planned Days Actual Dates	
57	147	P-1	Renovation of toilet at 3rd floor PTB-2 & 2nd floor of PTB-1, south side near lift and multistoried carpark i/c other associated works-E/M Works.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates Planned Days Actual Dates	On Going Work
58	150	P-3	Providing and laying of fire proof power cable from ETB Sub-Station to Switch Room of TB-1 (ground Floor, 1st floor and 3rd floor) at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	200.00	1.00	Planned Dates Planned Days Actual Dates	
59	151	P-3	Replacement of existing LT power cable by FR power cable from TB-13 Sub-Station to switch Room-01,02,11,12 i/c other related works of TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	200.00	5.00	Planned Dates Planned Days Actual Dates	

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60	152	P-1	Renovation of different switch room of PTB at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	10.00	Planned Dates Planned Days Actual Dates	On Going Work
61	153	P-1	Replacement of Neon Signage by LED signage of Air side (Apron) of TB-1&2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	180.00	177.00	Planned Dates Planned Days Actual Dates	On Going Work
62	154	P-3	Providing and fitting/fixing of LED signage of 1st floor departure entrance gate i/c other related works on Gate no (1-6) for TB-1&TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	60.00	5.00	Planned Dates Planned Days Actual Dates	
63	155	P-1	Internal Electrification in/c related works of newly construction office Room for AVSEC at PTB 1&2.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	15.80	Planned Dates Planned Days Actual Dates	On Going Work
64	156	P-1	Providing and Installation of Charging station in different places at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	23.00	22.10	Planned Dates Planned Days Actual Dates	On Going Work
65	157	P-1	Renovaion and Upgradation of lighting and Electrical distribution system for different area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates Planned Days Actual Dates	On Going Work
66	158	P-1	Renovation and up-gradation of lighting system in/c allied works at ground floor TB-1&2.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	47.00	Planned Dates Planned Days Actual Dates	On Going Work
67	159	P-2	Renovation and up-gradation of lighting system in/c allied works at 1st floor TB-1&2.	Job	1	NCT-OTM	HOPE	CAAB own fund	250.00	100.00	Planned Dates Planned Days Actual Dates	Tender in process
68	160	P-3	Renovation and upgradation of lighting system in/c allied works at departure concourse hall (double height area) and departure drive way TB-1&2.	Job	1	NCT-OTM	HOPE	CAAB own fund	250.00	50.00	Planned Dates Planned Days Actual Dates	
69	161	P-2	Providing and installation of water mist spray (Humidification and ice) fan at departure drive way of TB-1 &2.	Job	1	NCT-OTM	HOPE	CAAB own fund	100.00	98.80	Planned Dates Planned Days Actual Dates	Tender in process
70	166	P-1	Beautification of garden for VVIP Complex & VIP carpark area.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	25.00	Planned Dates Planned Days Actual Dates	On Going Work
71	167	P-1	Re-wiring and replacement of electrical fitting/fixture in/c other related works for under the BBHL no (09-11) at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	15.00	15.00	Planned Dates Planned Days Actual Dates	On Going Work
72	168	P-2	Replacement the electrical fitting/fixture in/c other related for BBHL no (04-08) at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	24.00	24.00	Planned Dates Planned Days Actual Dates	Tender in process
73	169	P-1	Providing and fitting/fixing Flood light fittings in/c other related works for Boarding Bridge no.4 to 11 (Air side) at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	20.00	Planned Dates Planned Days Actual Dates	Work Completed
74	170	P-2	Providing, Commissioning & fitting/fixing of B.B.T i/c related works at 1st floor of Terminal Building-1 Check in counter & Departure Lounge area at Hazrat Shahjalal International Airport,	Job	1	NCT-OTM	HOPE	CAAB own fund	500.00	247.00	Planned Dates Planned Days Actual Dates	Tender in process

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75	213	P-3	Renovation of different Switch Room in/c replacement of LT Switchgear and other related works at TB-1 & TB-2 of HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	100.00	15.00	Planned Dates Planned Days Actual Dates	
76	218	P-1	Renovation and Development of Electrical distribution and lighting system for passenger Terminal Building-1 & 2, Domestic Terminal Building with related area at HSIA (S.H: Renovation and replacement of lighting system for arrival Immigration Belt and custom hall at TB-1	Job	1	NCT-OTM	HOPE	CAAB own fund	55.00	55.00	Planned Dates Planned Days Actual Dates	Work Completed
77	225	P-3	Renovation and up gradation of electrical fitting/fixing i/c other related work for Conference-1 of TB-1 at HSIA	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates Planned Days Actual Dates	
78	226	P-3	Renovation and up gradation of Different office room of Director floor PTB-2 i/c other related E/M work TB-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates Planned Days Actual Dates	
79	227	P-1	Providing and fitting/fixing of MDB/SDB Board i/c other related E/M works Under Boarding Bridge Holding lounge no-04-11 at HSIA	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	15.00	Planned Dates Planned Days Actual Dates	On Going Work
80	228	P-3	Providing and fitting/fixing of Flood light i/c other related E/M works for the roof top of Boarding Bridge Holding lounge no-04-11 at HSIA	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	22.00	Planned Dates Planned Days Actual Dates	
81	229	P-3	Providing and fitting/fixing of LED panel light i/c other related E/M works for Boarding Bridge Holding lounge no-11 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	50.00	Planned Dates Planned Days Actual Dates	
82	230	P-1	Providing and Installation of ABC powder & Clear agent based standalone (modular) fire suppression system for different switch room, substation chiller plant, lift room of TB-1,2, Domestic terminal and Boarding Bridge area at HSIA	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	250.00	Planned Dates Planned Days Actual Dates	On Going Work
83	231	P-3	Replacement of existing LT Panel & LT Power cable by FR power cable from ETB substation to ground floor switch room-01 in/c other related works of TB-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	250.00	250.00	Planned Dates Planned Days Actual Dates	
84	232	P-1	Providing and Installation of LT Change over panel in/c other related works for domestic switch room in/c other related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	27.00	27.00	Planned Dates Planned Days Actual Dates	On Going Work
85	237	P-1	Providing & fitting/fixing of safty barrier,side wall board & BB numbering sinage i/c others related works of Passenger Boarding Bridges at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	29.00	Planned Dates Planned Days Actual Dates	On Going Work
86	244	P-3	Providing & Installation of Mosquito TRAP for different place of TB-1 & TB-2 in/c other related works at HSIA	Job	1	NCT-OTM	HOPE	CAAB own fund	40.00	1.00	Planned Dates Planned Days Actual Dates	

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87	248	P-1	Providing & installation of beacon/obstruction light i/c others related works for passenger Boarding Bridg at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	15.00	15.00	Planned Dates Planned Days Actual Dates	On Going Work
88	249	P-3	Replacement of existing LT power cable by FR power cable from TB-13 Sub-Station to 3rd Floor switch Room-32, i/c other related works of TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	100.00	60.00	Planned Dates Planned Days Actual Dates	
89	250	P-3	Replacement and development of Electrical distribution system of boarding bridge Switch room 5-10 area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	98.00	20.00	Planned Dates Planned Days Actual Dates	
90	251	P-1	Renovation and Up gradation of lighting and Electrical distribution system for carousal 4-8 area at HSIA	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates Planned Days Actual Dates	On Going Work
91	252	P-3	Providing & installation of Cable Tray, Bay Light & Flood Light under BBHL no.04 and top of roof i/c other related E/M works at HSIA	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates Planned Days Actual Dates	
92	253	P-3	Providing & Fitting/Fixing of Spot Light, Tube Light of BBHL-04 VVIP Lift Area and related Area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates Planned Days Actual Dates	
93	254	P-3	Renovation and Up-gradation of lighting system in/c allied works for Departure holding lounge and Immigration area of TB-1 & 2 at HSIA	Job	1	NCT-OTM	HOPE	CAAB own fund	160.00	50.00	Planned Dates Planned Days Actual Dates	
94	289	P-3	Renovation of toilet at 2nd floor of PTB-2, 2nd floor of PTB-1 haji Camp, 3rd floor of PTB-1 Airlines offices area south side at PTB in/c other associated works- E/M Works.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	1.00	Planned Dates Planned Days Actual Dates	
95	292	P-3	Providing & Fitting/Fixing of LED Square Panel Light, Tube Light i/c other related E/M works infant of TB-1 Lift, NSI, DGF1, and Security Section Toilet at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	40.00	40.00	Planned Dates Planned Days Actual Dates	Approved
96	293	P-3	Providing & Fitting/Fixing of LED Flood & Bay Light i/c other related E/M works infant of TB-1&2 Canopy, Others area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	22.00	Planned Dates Planned Days Actual Dates	
97	298	P-1	Providing & Installation of LED flood light in canopy 1 & 2 area at HSIA, Dhaka.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	1.88	Planned Dates Planned Days Actual Dates	Work Completed
98	299	P-1	Replacement of LT switchgear and other related works for switch room 31, 32 & 23 at HSIA	Job	1	NCT-OTM	HOPE	CAAB own fund	45.00	43.00	Planned Dates Planned Days Actual Dates	On Going Work

99	301	P-3	Providing and laying of LT power cable by FR power cable from TB- 13 Sub-station to 3rd Floor switch Room-23, i/c. other related works of TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	100.00	30.00	Planned Dates	
											Planned Days	
											Actual Dates	
BAGGAGE HANDLING SYSTEM												
100	110	P-1	Procurement of Major Spare Parts for Make up carousel at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	37.30	37.30	Planned Dates	
											Planned Days	On Going Work
											Actual Dates	
101	111	P-3	Replacement of Arrival Conveyor belt No.5,6,7 at HSIA.	Job	1	OTM/LTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates	
											Planned Days	
											Actual Dates	
102	113	P-1	Providing of roller, motor, inverter and others for Departure collecting conveyor belt Row-A,B,C,D,E at Tb-1 & 2.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	36.12	Planned Dates	
											Planned Days	On Going Work
											Actual Dates	
103	131	P-1	Procurement of different component for arrival and departure conveyor belt of domestic terminal at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	65.00	62.00	Planned Dates	
											Planned Days	On Going Work
											Actual Dates	
104	133	P-1	Development of baggage dropping system of arrival baggage conveyor belt at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	37.00	8.00	Planned Dates	
											Planned Days	Work Completed
											Actual Dates	
105	173	P-1	Replacement of floor base platform of check in counters and allied works of departure conveyor belt Row-D & E.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	18.50	Planned Dates	
											Planned Days	Work Completed
											Actual Dates	
106	174	P-3	Providing & Installation of UPS for Departure Baggage handling system at TB-1 & 2.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	17.00	Planned Dates	
											Planned Days	
											Actual Dates	
107	175	P-3	Renovation of control pannel & wiring for departure baggage handling system Row-A & B.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	1.00	Planned Dates	
											Planned Days	Approved
											Actual Dates	
108	176	P-3	Renovation of control pannel & wiring for departure baggage handling system Row-D & E.	Job	1	NCT-OTM	HOPE	CAAB own fund	40.00	1.00	Planned Dates	
											Planned Days	
											Actual Dates	
109	177	P-1	Providing of major spare parts for Arrival conveyor belts No. 3 & 4 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	49.00	Planned Dates	
											Planned Days	On Going Work
											Actual Dates	
110	178	P-1	Providing of major spare components for Arrival conveyor belts No. 1 & 2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	60.00	57.00	Planned Dates	
											Planned Days	On Going Work
											Actual Dates	
111	179	P-1	Procurement of major spare parts for make-up carrousel of domestic terminal at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	65.00	63.50	Planned Dates	
											Planned Days	On Going Work
											Actual Dates	

112	180	P-1	Providing and Integration of Drive unit to existing Robson brand Arrival Baggage Handling System in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	150.00	127.00	Planned Dates Planned Days Actual Dates	On Going Work
113	181	P-1	Providing and Replacement of different type close loop belt for departure conveyor belt row-A, B, D & E.	Job	1	NCT-OTM	HOPE	CAAB own fund	60.00	55.50	Planned Dates Planned Days Actual Dates	On Going Work
114	183	P-1	Renovation of infill for make-up carousel of departure baggage handling system row- C at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	17.00	Planned Dates Planned Days Actual Dates	Work Completed
115	184	P-3	Providing of major components & accessories for Departure conveyor belts at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	40.00	1.00	Planned Dates Planned Days Actual Dates	
116	185	P-1	Fabrication, Making and Replacement of infill for makeup carousal Row D& E.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	17.00	Planned Dates Planned Days Actual Dates	Work Completed
117	186	P-1	Procurement of Electromechanical component for AP morling Brand departure Baggage handling system.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	45.00	Planned Dates Planned Days Actual Dates	Work Completed
118	212	P-1	Procurement of Spare parts for Arrival Conveyor belt of HSIA	Job	1	NCT-OTM	HOPE	CAAB own fund	40.00	37.00	Planned Dates Planned Days Actual Dates	Work Completed
119	238	P-1	Procurement of Motorized Dram of Departure Conveyor System Row- D & E at HSIA	Job	1	NCT-OTM	HOPE	CAAB own fund	40.00	40.00	Planned Dates Planned Days Actual Dates	On Going Work
120	239	P-3	Procurement of Special type Slat, Wheel, Carrier Assembly Make-up carousal & Arrival Carousal of Domestic Terminal at HSIA	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	5.50	Planned Dates Planned Days Actual Dates	Approved
121	256	P-1	Providing & Replacement of Carrier Wheel, Guide Wheel, Drive Chain Link, Bumper Rubber, Side Slat etc of departure Tilted Carousal Row-C (Vanderlande) of Baggage Handling System.	Job	1	NCT-OTM	HOPE	CAAB own fund	40.00	40.00	Planned Dates Planned Days Actual Dates	
122	257	P-1	Providing of different type low co-efficient, grip, smooth face belts for all Departure Baggage Handling system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	55.00	53.00	Planned Dates Planned Days Actual Dates	On Going Work
123	258	P-3	Providing & Replacement of Carrier Wheel of Departure Tilted Carousal Row-A (Daifuku, BCS Brand) of Baggage Handling System	Job	1	NCT-OTM	HOPE	CAAB own fund	65.00	1.00	Planned Dates Planned Days Actual Dates	

124	259	P-2	Providing & Replacement of Carrier Wheel, Guide Wheel, Drive Chain Link, Bumper Rubber, Side Slat etc of Departure Tilled Carousal Row-B of Baggage Handling System.	Job	1	NCT-OTM	HOPE	CAAB own fund	60.00	1.00	Planned Dates Planned Days Actual Dates	Tender in process
125	262	P-1	Supply of Collecting Sensor & Sensor Reflector etc for Departure Conveyor system.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	16.00	Planned Dates Planned Days Actual Dates	On Going Work
126	265	P-1	Supply of Different Type Roller & Pulley for Departure Baggage Handling system Row- D & E (Robson Brand) at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	23.00	Planned Dates Planned Days Actual Dates	On Going Work
127	283	P-3	Supply of Spare Parts Chain Link for Arrival Belt 5,6,7 & 8 (Vanderlande Brand) at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	48.00	Planned Dates Planned Days Actual Dates	
128	286	P-2	Providing of weighing scale Display Unit with microw power supply Box for Robson Brand Departure Baggage Handling System Row D & E at HSIA	Job	1	NCT-OTM	HOPE	CAAB own fund	55.00	25.00	Planned Dates Planned Days Actual Dates	Evaluation in process
129	303	P-3	Providing of Tension Pulley & related spare parts for Departure Baggage Handling system (BEUMER GROUP) installed at Domestic Terminal at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	55.00	48.00	Planned Dates Planned Days Actual Dates	
LIFT, ESCALATOR & FIRE ALARM												
130	122	P-1	Providing & Replacement of existing lifts & Escalator i/c related works installed at VIP Arrival & departure area, VIP corridor, Passenger arrival area of Terminal building-2 .	Job	1	NCT-OTM	HOPE	CAAB own fund	69.00	69.00	Planned Dates Planned Days Actual Dates	On Going Work
131	126	P-3	Consultancy Services for development of Fire Fighting system for Terminal Building-1, Terminal Building-2, Domestic Terminal, Control Tower Building, Power Plant, CCR substation, Export-Import Cargo Building, different office buildings etc at HSIA.	Job	1	DPM	HOPE	CAAB own fund	100	20.00	Planned Dates Planned Days Actual Dates	
132	138	P-2	Procurement of different spare parts for fire alarm system installed at PTB and other building at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	44.00	Planned Dates Planned Days Actual Dates	Evaluation in process
133	172	P-3	Supply, Installation & Commissioning of Automatic Fire Detection and Alarm system i/c related works of Vertical Extension Domestic Terminal Building at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	5.00	5.00	Planned Dates Planned Days Actual Dates	
134	219	P-1	Providing & Installation testing and commissioning of 2 Nos Lift i/c related works for Boarding Bridge 16 & 1-X at Hazrat Shahjalal International Airport, Dhaka.	Job	1	NCT-OTM	HOPE	CAAB own fund	35.00	35.00	Planned Dates Planned Days Actual Dates	On Going Work

Approved

135	220	P-1	Re-location, supply, installation & commissioning of automatic device of fire alarm system at terminal building-1,2 & boarding bridge holding lounge area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	12.00	12.00	Planned Dates Planned Days Actual Dates	Work Completed
136	224	P-1	Procurement of spare parts for lift & escalator Terminal Building-1 & 2 of HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	13.00	13.00	Planned Dates Planned Days Actual Dates	On Going Work
137	288	P-1	Procurement of Spare parts for Lift & Escallator Terminal Building-1 & 2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	4.18	4.18	Planned Dates Planned Days Actual Dates	On Going Work
138	300	P-3	Providing & Installation of ventilation fan motor including related job at cargo export area.	Job	1	NCT-OTM	HOPE	CAAB own fund	120.00	10.00	Planned Dates Planned Days Actual Dates	
Budget Allocation (BA) and Estimated Cost (EC) : 2021-2022									19020.30	13803.56		

Approved

21.04.2022
 মোঃ মোরশেদ সিদ্দিকী
 নির্বাহী প্রকৌশলী (ই/এম)
 প্রম বিভাগ-১, সিএএবি, ঢাকা-১২২৯।

21.04.2022
 মোঃ আকরিয়া হোসেন
 সভাবধারণ প্রকৌশলী
 ই/এম সার্কেল, সিএএবি, ঢাকা।

21/4/22
 Md. Hanif Uddin
 Director (Planning & Training)
 Civil Aviation Authority of Bangladesh
 Headquarter. Kurmitola, Dhaka-1229

21/4/22
 মোঃ আব্দুল মালেক
 প্রধান প্রকৌশলী
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ

REVENUE BUDGET

ACCOUNTS HEAD-3258105 (3003)

Approved

REVISED ANNUAL PROCUREMENT PLAN (3258105)

a) Financial Year
b) Reporting Period

2021-2022	Revised Budget Allocation	275.00	Ministry / Division	Civil Aviation Authority of Bangladesh
	Proposed Plan (E.C)	275.00	Head of Procuring Entity /	Chairman, CAAB, Kurmitola, Dhaka

PROCUREMENT OF GOODS


Pack. No.	Priority No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		REVENUE BUDGET																	
		3258105 (3003) - Repair & Maintenance of Communication Equipment (E/M)																	
		Proposed works																	
		I. Procurement of minor spares:																	
GR-01	P-1	Servicing, checking and testing of H.T/L.T switchgear of different sub station under Main Power Plant at HSIA.	Job	1	OTM	HOPE	CAAB own fund	10.00	10.00	Planned Dates									Payment Given
										Planned Days									
										Actual Dates									
GR-02	P-1	Procurement of high speed diesel, lubricant for different Engine generator set under main power plant, VVIP and ETB sub-station etc. at HSIA.	Job	1	OTM	HOPE	CAAB own fund	12.00	12.00	Planned Dates									Payment Given
										Planned Days									
										Actual Dates									
GR-03	P-1	Replacement of DC battery and Battery charger, at different Sub-station under main power plant. i/c. related works at HSIA.	Job	1	OTM	Hope	CAAB own fund	16.00	16.00	Planned Dates									Work Completed
										Planned Days									
										Actual Dates									
GR-04	P-1	Servicing, Repairing and Maintenance of different capacity Engine Generator sets i/c. other related works at Main Power Plant, TB-1, LI-2 and VVIP Sub-station at HSIA.	Job	1	OTM	Hope	CAAB own fund	12.00	12.00	Planned Dates									Work Completed
										Planned Days									
										Actual Dates									
GR-05	P-1	Supply of different type Filter & other spare parts and consumable materials for Engine Generator set installed in various substation under main plant at HSIA.	Job	1	OTM	HOPE	CAAB own fund	18.50	18.50	Planned Dates									Work Completed
										Planned Days									
										Actual Dates									
GR-07	P-1	Repairing, Replacement and Installation of Internal wiring, SDB and fitting/fixures at 4th floor of OCB Building in/c other works at HSIA.	Job	1	OTM	HOPE	CAAB own fund	6.50	6.50	Planned Dates									
										Planned Days									
										Actual Dates									
GR-08	P-3	Supply of light, air conditioning unit and other fittings/fixures for OCB Building at HSIA.	Job	1	OTM	HOPE	CAAB own fund	8.00	8.00	Planned Dates									Tender in process
										Planned Days									
										Actual Dates									
GR-09	P-3	Providing & fitting/fixing of internal wiring, SDB, Light, Air Conditioning unit in/c related works due to interior works of OCB Building at HSIA	Job	1	OTM	HOPE	CAAB own fund	18.00	18.00	Planned Dates									Ongoing Works
										Planned Days									
										Actual Dates									
GR-10	P-3	Providing and Replacement of Spit type Air conditioning Unit For Operation and Control Tower at HSIA.	Job	1	OTM	HOPE	CAAB own fund	15.00	15.00	Planned Dates									Ongoing Works
										Planned Days									
										Actual Dates									

Approved


[Handwritten signatures]

Unseen & Emergency - Supply and Works.										
11.1	P-3	Providing/Replacement of Battery charger and LED Light fitting/fixture for main power plant and TB-1 Sub-station at HSIA.	Job	1	OTM	HOPE	CAAB own fund	16.00	16.00	Planned Dates Planned Days Actual Dates
11.2	P-1	Providing and fitting/fixing of Heat shrink Joint kit and Aluminium Partition of H.T Switchgear of Runway sub-station. i/c. other related works at HSIA.	Job	1	OTM	HOPE	CAAB own fund	14.00	14.00	Planned Dates Planned Days Actual Dates <i>Ongoing Works</i>
11.3	P-3	Repairing & Replacement of Capacitor bank (PFI) and Relay of Boarding Bridge new (1-x) sub-station at HSIA.	Job	1	OTM	HOPE	CAAB own fund	19.00	19.00	Planned Dates Planned Days Actual Dates
11.4	P-3	Fault finding, Repairing & Replacement of 3 x 300 Sqmm H.T Cable of ADA sub-station to main power plant i/c other related works at HSIA.	Job	1	OTM	HOPE	CAAB own fund	18.00	18.00	Planned Dates Planned Days Actual Dates
11.5	P-3	Providing & fitting/fixing of Light fitting & internal wiring and other related works due to Civil Renovation works in 4th floor of OCB Building (PABX ROOM No-401) i/c other works at HSIA.	Job	1	OTM	HOPE	CAAB own fund	5.50	5.50	Planned Dates Planned Days Actual Dates <i>Ongoing Works</i>
11.6	P-3	Providing & fitting/fixing of internal wiring and Light fittings i/c related works due to interior works in E.O.C office at HSIA.	Job	1	OTM	HOPE	CAAB own fund	5.50	5.50	Planned Dates Planned Days Actual Dates
11.7	P-3	Relocation of HT Cables from ADA Substation to ETB Substation in/c related works for Construction of new Control Tower Building in front of Domestic Terminal Building at HSIA.	Job	1	OTM/LTM	HOPE	CAAB own fund	81.00	81.00	Planned Dates Planned Days Actual Dates
Total=								275.00	275.00	
<i>Revised Budget Allocation (BA) 2021-2022</i>								275.00		

Approved


 21.04.2022
 শাহরিয়ার মোরশেদ সিদ্দিকী
 নির্বাহী প্রকৌশলী (ই/এম)
 ই/এম বিভাগ-১, সিএএবি, ঢাকা-১২২৯।


 21.04.2022
 মোঃ জাকার হোসাইন
 তত্ত্বাবধায়ক প্রকৌশলী
 ই/এম সার্কেল সিএএবি


 21/4/22
 মোঃ আব্দুল মালেক
 প্রধান প্রকৌশলী
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ


 21/4/22

REVENUE BUDGET

ACCOUNTS HEAD-3258107 (3005)

Approved

REVISED ANNUAL PROCUREMENT PLAN (3258107)

a) Financial Year
b) Reporting Period

2021-2022	Revised Budget Allocation	1550.00
	Proposed Plan (E.C)	1550.00

Ministry / Division	Civil Aviation
Head of Procuring Entity / Implementing Agency	

Proposed Expenditure up to June 2022 1550.00

PROCUREMENT OF GOODS

Pack. No.	Priority No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15
REVENUE BUDGET															
3258107 (3005) - Repair & Maintenance of Building (E/M DIVISION-1)															
A. PASSENGER BOARDING BRIDGE															
Proposed works															
1. Procurement of minor spares:															
GR-01	P-1	Procurement of day to day maintenance components for Passenger Boarding Bridges at HSI.A.	Job	1	OTM	HOPE	CAAB fund	12.50	11.90	Planned Dates					
										Planned Days					
										Actual Dates					<i>On Going Works</i>
2. Works / Services:															
GR-02	P-1	Quarterly Checking, Servicing, Balancing and Repairing of Passenger Boarding Bridges for 12 Months.	Job	1	OTM /LTM	HOPE	CAAB fund	10.00	6.00	Planned Dates					
										Planned Days					
										Actual Dates					<i>Work Completed</i>
GR-03	P-1	Repairing & fitting/fixing of cable carrier tray, different type curtain, stair step i/c other related works for CIMC and Jetway Passenger Boarding Bridges No. 04, 05, 06, 10 & 11 at HSI.A.	Job	1	LTM	HOPE	CAAB fund	18.51	18.51	Planned Dates					
										Planned Days					
										Actual Dates					<i>Work Completed</i>
GR-04	P-2	Denting and Docu Painting i/c related works of Passenger Boarding Bridges at HSI.A.	Job	1	OTM	HOPE	CAAB fund	25.00	25.00	Planned Dates					
										Planned Days					
										Actual Dates					<i>Tender in process</i>
GR-05	P-1	Replacement of damage floor mate & Necessary works of Boarding Bridge No- 04,06 & 09 using Heavy-Duty Vinyl flooring with sub floor materials in/c. other associated works at HSI.A.	Job	1	OTM	HOPE	CAAB fund	35.00	33.60	Planned Dates					
										Planned Days					
										Actual Dates					<i>On Going Work</i>
GR-06	P-3	Cleaning, washing & servicing of Boarding Bridges for 36 Months	Job	1	OTM	HOPE	CAAB fund	45.00	1.00	Planned Dates					
										Planned Days					
										Actual Dates					
GR-07	P-3	Quarterly Checking, Ballancing and Repairing of Passenger Boarding Bridges for 36 months.	Job	1	OTM	HOPE	CAAB fund	36.00	1.00	Planned Dates					
										Planned Days					
										Actual Dates					<i>Approved</i>

Pack. No.	Priority No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
GR-08	P-3	Providing & fitting/fixing of service access door & repairing of mobile maintenance equipment for Passenger Boarding Bridges at HSIA.	Job	1	OTM	HOPE	CAAB fund	11.67	11.67	Planned Dates					
										Planned Days					
										Actual Dates					
B. BAGGAGE HANDLING SYSTEM															
		Proposed works													
		1. Procurement of minor spares:													
GR-09	P-1	Supply of Gear motor and "V" Belt for vanderlande brand arrival and departure Conveyor Belt.	Job	1	NCT-OTM	HOPE	CAAB fund	16.00	16.00	Planned Dates					
										Planned Days					
										Actual Dates					
GR-10	P-1	Supply and works supply of spare parts Weighing scale display unit for Robson Brand Departure Baggage Handling system Row- D & E at HSIA.	Job	1	OTM	HOPE	CAAB fund	33.00	33.00	Planned Dates					
										Planned Days					
										Actual Dates					
GR-11	P-3	Providing and Replacement of Load cell with Display unit i/c related works for Check-in-counter Row-D & E at HSIA.	Job	1	OTM	HOPE	CAAB fund	25.00	1.00	Planned Dates					
										Planned Days					
										Actual Dates					
GR-12	P-1	Supply of Different Type Wheel for Arrival Belt 5, 6,& 7 (Venderlande Brand) at HSIA.	Job	1	OTM	HOPE	CAAB fund	25.21	25.21	Planned Dates					
										Planned Days					
										Actual Dates					
GR-13	P-3	Providing of Rubber Slat, Carrer Brucket Wheel i/c related works at Tilted carousal Row-D & E at HSIA.	Job	1	OTM	HOPE	CAAB fund	20.00	1.00	Planned Dates					
										Planned Days					
										Actual Dates					
		2. Works / Services:													
GR-14	P-1	Monthly Operation of Baggage Handling System, Lighting system and others at HSIA for two years	Job	1	NCT-OTM	HOPE	CAAB fund	100.00	100.00	Planned Dates					
										Planned Days					
										Actual Dates					
GR-15	P-1	Repairing of Departure Check-in Counter by Replacement of power control transformar unit i/c related works for Departure Row- A, B & C at HSIA.	Job	1	OTM	HOPE	CAAB fund	8.50	8.50	Planned Dates					
										Planned Days					
										Actual Dates					
GR-16	P-1	Repairing & Febrication of sorting Roller with Rubberized on top Roller surface for Arrival Carousal Conveyor No. 5, 6, 7, & 8 of Terminal Building -2 at HSIA.	Job	1	LTM	HOPE	CAAB fund	20.00	20.00	Planned Dates					
										Planned Days					
										Actual Dates					
GR-17	P-1	Repairing of Different type components, protection guard, side guird with allied works for Baggage Handling system.	Job	1	OTM	HOPE	CAAB fund	12.45	12.45	Planned Dates					
										Planned Days					
										Actual Dates					

Approved

Pack. No.	Priority No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15
GR-18	P-1	Cleaning Servicing of Arrival and Departure Conveyor Belt of TB-1, TB-2, Domestic Terminal At HSIA.	Job	1	OTM	HOPE	CAAB fund	15.00	15.00	Planned Dates Planned Days Actual Dates					On going Work
GR-19	P-2	Minor Repairing of Departure Check-in-counter A, B and Arival Carosal by Pasted with Polyvinyl Cloried Sheet.	Job	1	OTM	HOPE	CAAB fund	15.00	1.00	Planned Dates Planned Days Actual Dates					Tender in process
C. CENTRAL AIRCONDITIONING SYSTEM															
		Proposed Works													
		1. Procurement of minor spares:													
GR-20	P-1	Supply of Different Components for AHU's, Pumps, exhaust System and chemicals of cooling towers of Central Air-conditioning system installed at Terminal Building-1, 2 and BBHL Area of HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	23.00	23.00	Planned Dates Planned Days Actual Dates					Work Completed
		2. Works / Services:													
GR-21	P-1	Monthly operation & maintenance of 3x268 & 1x210 Ton Capacity Air cooled chiller Unit, AHU, Pumps, Fan Coil Unit etc. installed at C.W plant near power Plant i/c related works for 36 (thirty six month).	Job	1	PSN-OTM	HOPE	CAAB fund	79.00	21.90	Planned Dates Planned Days Actual Dates					On going Work
GR-22	P-1	Monthly operation and maintenance of 2 x 450 TR (Trane) water cooled Chiller, Cooling tower, AHU's, Pump etc. for 36 (Thirty six Months) installed at Passenger Terminal Building-1).	Job	1	PSN-OTM	HOPE	CAAB fund	44.64	15.00	Planned Dates Planned Days Actual Dates					On going Work
GR-23	P-1	Monthly operation and maintenance of (2 x 500) TR (RC) water cooled and (1 x 210 + 2 x 85) TR (RC) air cooled Chiller units, Cooling tower, AHU, Pump etc. installed at Passenger Terminal Building-1 and Boarding Bridge Corridor and Holding Lounge area at HSIA for 36 (Thirty six Months)	Job	1	PSN-OTM	HOPE	CAAB fund	89.28	30.00	Planned Dates Planned Days Actual Dates					On going Work
GR-24	P-1	Annual operation & Maintenance of split and package type A/C at TB-1, TB-2, BBHL & corridor area, OCB, RADAR station, Domestic Terminal, VVIP Terminal, Power House & sub-station at HSIA.	Job	1	PSN-OTM	HOPE	CAAB fund	65.00	65.00	Planned Dates Planned Days Actual Dates					On going Work
GR-25	P-1	Monthly operation and maintenance of Toilet exhaust system of International Terminal Building 1 and 2, Boarding Bridge Holding Lounge & Corridor area and Domestic Terminal Building at HSIA for 36 (Thirty six Months).	Job	1	PSN-OTM	HOPE	CAAB fund	24.00	4.00	Planned Dates Planned Days Actual Dates					On going Work
GR-26	P-1	Monthly operation and Maintenance of BMS for Central Air-Conditioning System of Passenger Terminal Building-1, 2, Boarding Bridge Holding Lounge & Corridor area at HSIA for 36 Months.	Job	1	PSN-OTM	HOPE	CAAB fund	80.00	17.76	Planned Dates Planned Days Actual Dates					On going Work
GR-27	P-1	Yearly maintenance of Fountain, Geyser and Exhaust Fan at VVIP Terminal for 12 (Twelve) Months.	Job	1	PSN-OTM	HOPE	CAAB fund	1.00	1.00	Planned Dates Planned Days Actual Dates					On going Work
GR-28	P-1	Repairing and Painting of Cooling Tower base, Grill, Condenser water pipe line, replacement of AHU drain line, levelling the floor of AHU plant i/c other related works	Job	1	OTM	HOPE	CAAB fund	15.00	15.00	Planned Dates Planned Days					Payment Given

Approved

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
		of Terminal Building-1 at HSIA.								Actual Dates					
GR-29	P-1	De-scaling and re-filling the chemical of 3 x 268 TR and x 210 TR air cooled chillers, AHU's for chilled water line (Closed circuit system) i/c other related works for Terminal Building-2 at HSIA.	Job	1	OTM	HOPE	CAAB fund	13.80	13.80	Planned Dates					Payment Given
										Planned Days					
										Actual Dates					
GR-30	P-1	Re-wiring and replacement of Electrical fitting/fixtures i/c other related works for AHU's Room of Terminal Building-1 and 2 at HSIA.	Job	1	OTM	HOPE	CAAB fund	10.00	10.00	Planned Dates					Payment Given
										Planned Days					
										Actual Dates					
GR-31	P-1	Replacement of filter frame, filter, dryer core, Gate valve in/c related works for Central Air conditioning system of Terminal Building-2 at HSIA.	Job	1	OTM	HOPE	CAAB fund	10.00	10.00	Planned Dates					Payment Given
										Planned Days					
										Actual Dates					
GR-32	P-1	Re-winding & fitting/fixing of condenser fan motor & Blower motor of split and package type AC machine of TB-1, TB-2 and Boarding Bridge Holding lounge & corridor at HSIA.	Job	1	OTM	HOPE	CAAB fund	7.20	7.20	Planned Dates					On going Work
										Planned Days					
										Actual Dates					
GR-33	P-1	Fabrication of Duct and fitting/fixing of FCU at DGFI Server Room and dismantling, re-fitting/fixing of air supply diffuser, providing & fixing of complete AHU blower box unit, bearing i/c other related works at International Passenger Building-1 at HSIA.	Job	1	OTM	HOPE	CAAB fund	11.10	11.10	Planned Dates					Payment Given
										Planned Days					
										Actual Dates					
GR-34	P-1	Replacement of existing damaged duct of Package Type Air Conditioning System of Canopy Area of Terminal Building-2 in/c related works at HSIA.	Job	1	OTM	HOPE	CAAB fund	25.90	25.90	Planned Dates					On going Work
										Planned Days					
										Actual Dates					
GR-35	P-1	Chemical cleaning and de-scaling of Chiller, Cooling Tower, AHU's, FCU's of RC and Trane Brand Chiller System of HSIA	Job	1	OTM	HOPE	CAAB fund	25.12	25.12	Planned Dates					Work Completed
										Planned Days					
										Actual Dates					
GR-36	P-1	Chemical cleaning and de-scaling of Chiller and AHU's of Carrier Brand Chiller System of HSIA.	Job	1	OTM	HOPE	CAAB fund	9.90	9.90	Planned Dates					Work Completed
										Planned Days					
										Actual Dates					
GR-37	P-1	Replacement of damaged split type air conditioning unit of Transit and Parjatan Area of TB-2 at HSIA.	Job	1	OTM	HOPE	CAAB fund	37.80	37.80	Planned Dates					Work Completed
										Planned Days					
										Actual Dates					
GR-38	P-1	Providing & Installation of Split type Air conditioning unit for Domestic Terminal Building at HSIA.	Job	1	OTM	HOPE	CAAB fund	31.17	31.17	Planned Dates					On going Work
										Planned Days					
										Actual Dates					
GR-39	P-1	Replacement of unserviceable component of RC Brand Chiller System including Cables of Pump Plant of Terminal Building-1 at HSIA.	Job	1	OTM	HOPE	CAAB fund	30.00	30.00	Planned Dates					On going Work
										Planned Days					
										Actual Dates					
GR-40	P-3	Replacement of Different type valves and Cables of Chiller Plant of Terminal Building-1 at HSIA.	Job	1	OTM	HOPE	CAAB fund	24.00	1.00	Planned Dates					
										Planned Days					
										Actual Dates					
GR-41	P-1	Providing & fitting/fixing Harmonic filter, casing for filter & VSD i/c other related								Planned Dates					

Approved

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15
		works for AHU and pump plant of central Air-conditioning system of TB-1, TB-2 & Boarding Bridge Holding Lounge and corridor area at HSIA	Job	1	OTM	HOPE	CAAB fund	24.10	24.10	Planned Dates Actual Dates					Work Completed
GR-42	P-3	Providing & Replacement of existing MDB, Cable i/c related works for Concourse hall TB-2 & Domestic terminal building at HSIA.	Job	1	OTM	HOPE	CAAB fund	14.00	1.00	Planned Dates Planned Days Actual Dates					
GR-43	P-2	Providing & Fitting/fixing of Air Curtain of Different Location of Terminal Building-1 & 2 at HSIA.	Job	1	OTM	HOPE	CAAB fund	10.00	10.00	Planned Dates Planned Days Actual Dates					Tender in process
GR-44	P-3	Replacement of Economizer and Cables of Carrier Brand Chiller Plant of Terminal Building-2 at HSIA.	Job	1	OTM	HOPE	CAAB fund	13.50	1.00	Planned Dates Planned Days Actual Dates					
GR-45	P-2	Repairing of leakage for 85 TR Oil free Magnetic bearing Chiller Condenser Micro-channel type Aluminum coil and other related works of Central Air conditioning System in Boarding Bridge Holding lounge area at HSIA).	Job	1	OTM	HOPE	CAAB fund	14.00	14.00	Planned Dates Planned Days Actual Dates					Evaluation in process
GR-46	P-2	Providing & Installation of Canvas works, Pipe Thermometer, Pressure Gauge, valves & fittings and other related works of Central Air conditioning System in Boarding Bridge Holding lounge area at HSIA	Job	1	OTM	HOPE	CAAB fund	15.78	15.78	Planned Dates Planned Days Actual Dates					On going Work
GR-47	P-3	Annual operation and maintenance of Floor Standing machine (Dunham Bush Brand)at HSIA.	Job	1	OTM	HOPE	CAAB fund	12.00	1.00	Planned Dates Planned Days Actual Dates					
GR-48	P-1	Repairing and Replacement of different type u/s components for split and Package type A/C for VVIP complex, TB-1, TB-2, BBHL and control tower building at HSIA.	Job	1	OTM	HOPE	CAAB fund	23.40	23.40	Planned Dates Planned Days Actual Dates					On going Work
GR-49	P-3	Supply of V-belt and Return air filter for Central Air-Conditioning system at HSIA.	Job	1	OTM	HOPE	CAAB fund	20.00	1.00	Planned Dates Planned Days Actual Dates					
GR-50	P-2	Replacement of Compressor motor, blower motor, timer, PCB Board, fan motor, etc. necessary works of Package type air conditioning units installed at Bording bridge No-04 at HSIA.	Job	1	OTM	HOPE	CAAB fund	15.00	15.00	Planned Dates Planned Days Actual Dates					Tender in process
GR-51	P-3	Monthly maintenance of Fountain, Geyser and Exhaust Fan at VVIP Terminal for 12(Twelve) months	Job	1	OTM	HOPE	CAAB fund	2.00	1.71	Planned Dates Planned Days Actual Dates					
D. LIGHTING SYSTEM															
		Proposed works													
		1. Procurement of minor spares:													
GR-52	P-3	Procurement of Different Type of lamp, Light fitting at HSIA	Job	1	OTM	HOPE	CAAB fund	43.00	42.58	Planned Dates Planned Days Actual Dates					

Approved

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	
GR-53	P-2	Supply of different lights, light fittings i/c other accessories for VVIP Terminal and adjacent area at HSIA.	Job	1	LTM	HOPE	CAAB fund		8.00	Planned Dates Planned Days Actual Dates						Payment Given
		2. Works / Services:														
GR-54	P-2	Providing & Installation of meter Board and Distribution Panel i/c allied works different places at HSIA.	Job	1	LTM	HOPE	CAAB own fund	20.77	20.77	Planned Dates Planned Days Actual Dates						Evaluation in process
GR-55	P-2	Providing & Replacement of light fitting at arrival concourse hall, custom and roof top of Boarding Bridge Holding Lounge at HSIA.	Job	1	OTM	HOPE	CAAB fund	20.93	20.93	Planned Dates Planned Days Actual Dates						Evaluation in process
GR-56	P-2	Dismantling of existing Bill board and Re-fabrication the same after replacement fluorescent tube lamp by LED Module i/c related works at Boarding bridge corridor of HSIA.	Job	1	LTM	HOPE	CAAB own fund	7.88	7.88	Planned Dates Planned Days Actual Dates						Evaluation in process
GR-57	P-2	Unseen & Emergency-Supply and works. Repair and maintenance of Bay and Flood light fittings installed at different area at HSIA.	Job	1	OTM	HOPE	CAAB fund	12.15	12.15	Planned Dates Planned Days Actual Dates						Evaluation in process
GR-58	P-3	Unseen & Emergency-Supply and works.-Providing & Installation of Rectangular panel light i/c other related E/M works at boarding bridge corridor from in front of BBHL No 04 to BBHL No-10 at HSIA.	Job	1	OTM	HOPE	CAAB fund	22.00	1.00	Planned Dates Planned Days Actual Dates						
GR-59	P-1	Providing & Installation of Power cable, MDB Board i/c other related E/M works for TB-1 & 2 1st Floor Gate no-1-6 at HSIA	Job	1	OTM	HOPE	CAAB fund	24.10	24.10	Planned Dates Planned Days Actual Dates						On going Work
GR-60	P-1	Replacement of Normal Cable by FR/FP Cable different shopping Room i/c other related E/M Works for Departure Immigration holding Lounge area at HSIA.	Job	1	OTM	HOPE	CAAB fund	18.58	18.58	Planned Dates Planned Days Actual Dates						On going Work
GR-61	P-3	Replacement of light fittings i/c other accessories for infomt of Conference-2, SITA Office, Toilet area at HSIA.	Job	1	OTM	HOPE	CAAB fund	10.00	10.00	Planned Dates Planned Days Actual Dates						On going Work
GR-62	P-3	Yearly Maintenance of Electronics Door Arrival, Departure and Immigration Area of HSIA for 24 Month.	Job	1	OTM	HOPE	CAAB fund	6.00	6.00	Planned Dates Planned Days Actual Dates						
GR-63	P-3	Renovation of E/M side store under PTB-2 Ramp i/c other related E/M works at HSIA.	Job	1	OTM	HOPE	CAAB fund	10.00	1.00	Planned Dates Planned Days Actual Dates						
GR-64	P-3	Re-wiring and replacement of light fittings i/c other related works for Domestic VIP Building at HSIA.	Job	1	OTM	HOPE	CAAB fund	10.00	8.00	Planned Dates Planned Days Actual Dates						
GR-65	P-3	Replacement of unserviceable LED round, panel light for Boarding Bridge Holding lounge and Boarding Bridge corridor (04-11) i/c other related E/M works at HSIA	Job	1	OTM	HOPE	CAAB fund	25.00	1.00	Planned Dates Planned Days Actual Dates						

Approved

Pack. No.	Priority No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15
GR-66	P-1	Replacement of light fitting i/c other accessories of different office room (E/M Works) for International Passenger Terminal Building at HSIA	Job	1	OTM	HOPE	CAAB fund	11.95	11.95	Planned Dates					On going Work
										Planned Days					
										Actual Dates					
GR-67	P-1	Yearly Repairing, Maintenance & Servicing of Bengali, Arabic & English unserviceable Neon Sign (Air side) for 12 Months at TB at HSIA	Job	1	OTM	HOPE	CAAB fund	13.50	7.50	Planned Dates					On going Work
										Planned Days					
										Actual Dates					
GR-68	P-1	Providing & Installation of Light fitting, MDB Board i/c other related E/M works for Arrival Immigration Excaletor area & Fire pump area G.F at HSIA	Job	1	OTM	HOPE	CAAB fund	19.02	19.02	Planned Dates					On going Work
										Planned Days					
										Actual Dates					
GR-69	P-1	Providing & Installation of Light fitting, i/c other related E/M works for different office room and toylit 3rd floor at HSIA	Job	1	OTM	HOPE	CAAB fund	24.10	1.00	Planned Dates					On going Work
										Planned Days					
										Actual Dates					
GR-70	P-3	Replacement of broken cable tray by P/F of new tray in/c other related works for TB-1 Baggage make-up carousal and 1st. Floor departure lounge at HSIA.	Job	1	OTM	HOPE	CAAB fund	42.87	1.00	Planned Dates					
										Planned Days					
										Actual Dates					
GR-71	P-3	Providing & Installation of Light fitting, MDB Board i/c other related E/M works for Foreigner s Registration Booth ,Coustoms Chaking gate-2 & in fomt of VIP Arrival Gate-33 area at HSIA	Job	1	OTM	HOPE	CAAB fund	20.00	1.00	Planned Dates					
										Planned Days					
										Actual Dates					
E. LIFT & ESCALATOR															
		Proposed works													
		1. Procurement of minor spares:													
GR-72	P-3	Supply of spare parts for Lift and Escalator at Terminal Building-1 & 2 at HSIA.	Job	1	OTM	HOPE	CAAB fund	10.00	1.00	Planned Dates					
										Planned Days					
										Actual Dates					
		2. Works/Services:													
GR-73	P-1	Annual Operation, servicing and maintenance of Lift & Escalator (ThyssenKrupp Brand) installed at TB-1 & TB-2 of HSIA for 36 months).	Job	1	OTM	HOPE	CAAB fund	25.00	8.00	Planned Dates					On going Work
										Planned Days					
										Actual Dates					
GR-74	P-1	Annual Servicing and maintenance of Lift & Escalator for OTIS Brand installed at TB 1, TB-2, Operation Centre Building for 36 months.	Job	1	OTM	HOPE	CAAB fund	28.52	8.00	Planned Dates					On going Work
										Planned Days					
										Actual Dates					
GR-75	P-1	Monthly operation & maintenance of Fire detection & alarm system for International Terminal Building 1 & 2, Domestic Terminal, VVIP Complex, Control Tower Building, Power House & CCR at HSIA for 36(Thirty Six Months	Job	1	OTM	HOPE	CAAB fund	200.00	70.00	Planned Dates					On going Work
										Planned Days					
										Actual Dates					
GR-76	P-1	Monthly Operation, Servicing & Maintenance of Escalator (Thyssenkrupp) Installed at Domestic Vertical Extension Building of HISA	Job	1	OTM	HOPE	CAAB fund	6.60	6.60	Planned Dates					On going Work
										Planned Days					
										Actual Dates					
GR-77	P-1	Monthly operation, servicing/repairing and maintenance of fire hydrant system and	Job	1						Planned Dates					

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15
		pump motor set for 36 months.			OTM	HOPE	CAAB fund	22.50	8.50	Planned Dates Actual Dates					On going Work
GR-78	P-3	Providing & fitting/fixing of Foot valve i/c other related works for fire Hydrant system of International Passenger Terminal Building at HSIA).	Job	1	OTM	HOPE	CAAB fund	4.40	1.00	Planned Dates Planned Dates Actual Dates					
GR-79	P-3	Procurement of different lights and light fittings i/c related spare parts for VVIP Terminal and adjacent Area at HSIA, Dhaka).	Job	1	OTM	HOPE	CAAB fund	8.00	8.00	Planned Dates Planned Dates Actual Dates					Work Completed
GR-80		Unseen & Emergency - Supply and Works.													
80.1	P-1	Providing and fitting/fixing of different types of valve i/c other related works for Chiller plant of International Passenger Terminal Building-1 at HSIA.	Job	1	OTM	HOPE	CAAB fund	23.15	23.15	Planned Dates Planned Dates Actual Dates					Work Completed
80.2	P-2	Providing & Installation of Split Air-Conditioning System of VIP area, NSI Server room & PA System room at Terminal Building-1 & 2 at HSIA.	Job	1	OTM	HOPE	CAAB fund	28.30	28.30	Planned Dates Planned Dates Actual Dates					Tender in process
80.3	P-1	Replacement of light fitting, cable i/c other related works for Baggage store-2 & Entrance of Domestic scanning machine area GF-PTB-1 at HSIA	Job	1	OTM	HOPE	CAAB fund	14.50	14.50	Planned Dates Planned Dates Actual Dates					On going Work
80.4	P-1	Replacement of light fitting, cable i/c other related works for 1st Floor Departure Holding lounge Duty free shop area at HSIA	Job	1	OTM	HOPE	CAAB fund	13.42	13.42	Planned Dates Planned Dates Actual Dates					On going Work
80.5	P-1	Supply and works:-Procurement of PIB,PVC Tape, technical tools, cabinet, Cable lux & consumable materials for day to day maintenance works at CCS Room for T.B 1&2 at HSIA.	Job	1	OTM	HOPE	CAAB fund	11.74	11.74	Planned Dates Planned Dates Actual Dates					On going Work
80.6	P-1	Replacement of lightfitting,cable and Electrical distribution system for Carujal (5-8) area at HSIA	Job	1	OTM	HOPE	CAAB fund	24.13	24.13	Planned Dates Planned Dates Actual Dates					On going Work
80.7	P-1	Replacement/Repair and maintenance of Bay Light, Flood light,Spot light and LED tube light fittings installed at different area at HSIA	Job	1	OTM	HOPE	CAAB fund	14.90	14.90	Planned Dates Planned Dates Actual Dates					On going Work
80.8	P-1	Temporary Illumination of CAAB HQ, Boundary wall, Approach road, Garden, Terminal Building -1, & 2, Domestic Terminal Building and other places for Celebration of different occasion.	Job	1	OTM	HOPE	CAAB fund	27.50	27.50	Planned Dates Planned Dates Actual Dates					On going Work
80.9	P-2	Replacement of light fitting, cable i/c other related works for Baggage store-1, Custom comisioner room, Police fari(north ramp), E/M SAE-1, SAE-2, AE , Fire, Helth, Bording bridge operator room, Smoking room-PTB-1 & 2nd Floor CCTV, DGFI	Job	1	OTM	HOPE	CAAB fund	23.76	23.76	Planned Dates Planned Dates Actual Dates					Evaluation in process
80.10	P-2	Rewinding of Different capacity Fan motor, Fan and Replacement of MK plastic box , flaxible pipe and Energy Seving lamp for different area at HSIA.	Job	1	OTM	HOPE	CAAB fund	5.81	5.81	Planned Dates Planned Dates					Evaluation in process

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15
80.11	P-2	Procurement of Hand Dryer, Tools, Different size Cable, circuite breker etc at HSIA.	Job	1	OTM	HOPE	CAAB fund	23.68	23.68	Actual Dates Planned Dates Planned Days Actual Dates					Tender in process
80.12	P-3	Replacement of light fitting, cable i/c other related works for 3rd Floor Hazy Prayer area at HSIA	Job	1	OTM	HOPE	CAAB fund	23.42	1.00	Planned Dates Planned Days Actual Dates					
80.13	P-3	Replacement of light fitting, cable i/c other related works for TB-1-3rd Floor Toilet no 403,304, 405,406 & TB-2 - 2nd Floor SITA Office Back side Ladise & Gents Toilet,BB-6&7 Aire side gents Toilet area at HSIA	Job	1	OTM	HOPE	CAAB fund	7.93	7.93	Planned Dates Planned Days Actual Dates					
80.14	P-3	Providing & Installation of Power socket, Cable, MK plastic box , flaxible pipe and Light fitting for different area at HSIA.)	Job	1	OTM	HOPE	CAAB fund	7.97	7.97	Planned Dates Planned Days Actual Dates					
80.15	P-1	Replacement of light fitting, cable i/c other related works for DGFI Room-1-4 Arrival immigration (GF),3rd Floor SB Room-9,CCTV GF, Row-C&D Staff room & CCS office & Staf area at HSIA.	Job	1	OTM	HOPE	CAAB fund	11.88	8.40	Planned Dates Planned Days Actual Dates					On going Work
80.16	P-1	Repairing of cab shutter, canopy door, canopy floor/adjustable floor i/c others related works for PBB at HSIA).	Job	1	LTM	HOPE	CAAB fund	17.68	17.68	Planned Dates Planned Days Actual Dates					On going Work
80.17	P-3	Repairing of cable carrier tray, stair step, canopy floor/adjustable floor i/c allied works for PBB at HSIA).	Job	1	OTM	HOPE	CAAB fund	15.00	15.00	Planned Dates Planned Days Actual Dates					
80.18	P-1	Supply of Electromechanical different type minor spare parts for Maintenance works of Baggage Handling System.	Job	1	OTM	HOPE	CAAB fund	9.00	7.00	Planned Dates Planned Days Actual Dates					On going Work
80.19	P-1	Providing of local made Carrier Wheel of Departure Tilted Carrousel-ROW-A &B of Baggage Handling System.	Job	1	OTM	HOPE	CAAB fund	5.50	5.50	Planned Dates Planned Days Actual Dates					On going Work
80.20	P-1	Supply of Belt Joiner & other Consumable materials of Baggage Handling System	Job	1	OTM	HOPE	CAAB fund	7.50	7.50	Planned Dates Planned Days Actual Dates					On going Work
80.21	P-1	Supply of Module for Baggage Handling System.	Job	1	OTM	HOPE	CAAB fund	8.00	7.00	Planned Dates Planned Days Actual Dates					On going Work
80.22	P-1	Fabrication, Repairing of Collecting Belt roller i/c related works for Departure Conveyor System Row A, B, C ,D & E at HSIA	Job	1	OTM	HOPE	CAAB fund	9.50	9.50	Planned Dates Planned Days					On going Work

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1		2	3	4	5	6	7	8	9	10	11	12	13	14	15
80.23	P-1	Minor Repairing, checking, commissioning works of Automatic Roller Shutter door for arrival Baggage Handling System and at TB-1, TB-2 & Domestic terminal of HSIA..	Job	1	OTM	HOPE	CAAB fund	13.00	8.00	Actual Dates Planned Dates Planned Days					On going Work
80.24	P-1	Repairing works for Infil of Arrival Conveyor Carousal at HSIA.	Job	1	OTM	HOPE	CAAB fund	13.00	13.00	Actual Dates Planned Dates Planned Days					On going Work
80.25	P-1	Fabrications & fixing of Baggage protection Guard assembly and Repairing, Painting of protection guard, side gliding of Departure Carousal & Arrival Baggage dropping of Baggage Handling).	Job	1	OTM	HOPE	CAAB fund	7.50	7.50	Actual Dates Planned Dates Planned Days					On going Work
80.26	P-1	Providing & fitting Fixing of indoor type ATS (Auto Transfer System) Panel for Arrival Baggage Handling System.	Job	1	OTM	HOPE	CAAB fund	5.50	5.50	Actual Dates Planned Dates Planned Days					On going Work
80.27	P-1	Minor Repairing works of friction drive unit & others works at arrival Belt TB-1 & TB-2 at HSIA.	Job	1	OTM	HOPE	CAAB fund	10.00	10.00	Actual Dates Planned Dates Planned Days					On going Work
80.28	P-2	Providing of Power Control Adapter unit Box for Departure Check-in-counter.	Job	1	OTM	HOPE	CAAB fund	9.35	9.35	Actual Dates Planned Dates Planned Days					Tender in process
80.29	P-3	Replacement of canopy hood covering raksin/paper of Passenger Boarding Bridge no. 4, 6, 9, 10 & 11 at HSIA.	Job	1	OTM	HOPE	CAAB fund	25.00	0.87	Actual Dates Planned Dates Planned Days					
80.30	P-3	Replacement of AVR for Lifts and Electrical rewiring in Lift Machine Rooms in/c related works at Terminal Building-1,2 and OCB Building at HSIA, Dhaka.	Job	1	OTM	HOPE	CAAB fund	10.00	0.37	Actual Dates Planned Dates Planned Days					
80.30	P-3	Re-wiring and replacement of Electrical fitting/fixing and other allied works in Radar station at HSIA.	Job	1	OTM	HOPE	CAAB fund	18.00	1.00	Actual Dates Planned Dates Planned Days					
Total=								1994.55	1550.00						
Revised Budget Allocation (BA) 2021-2022								1550.00							

Approved




21.04.22

