

CIVIL AVIATION AUTHORITY, BANGLADESH  
OFFICE OF THE SUPERINTENDING ENGINEER  
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

ISHURDI AIRPORT, PABNA

REVISED ANNUAL PROCUREMENT PLAN FOR  
DEVELOPMENT

&

REVENUE BUDGET

**2021-2022**

*Approved*

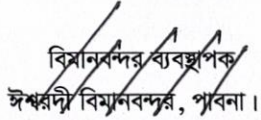
WORK/PROJECT EXECUTING DIVISION  
CIVIL DIVISION-3.

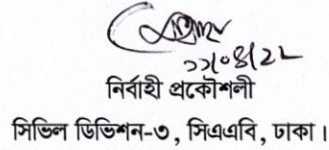
## Summary

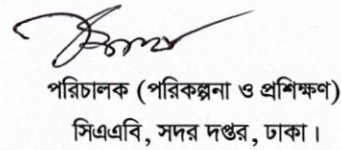
Name of the Airport:- ISHURDI AIRPORT , PABNA.

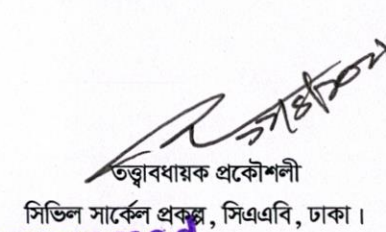
Code	Total		
	No. of Works	Estimated Cost (lac)	Budgets Allocated (lac)
1	2	3	4
100	7	1755.00	0.00
3258133	2	15.00	15.00
3258104	1	5.00	5.00
3258106	4	60.00	25.00

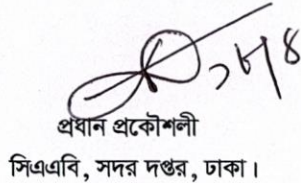
ঈশ্বরদী বিমানবন্দর, পাবনার ২০২১-২০২২ আর্থিক সালের সিভিল উন্নয়ন, মেরামত ও রক্ষণাবেক্ষন কাজের জন্য Revised Annual Procurement Plan তৈরী করা হয়েছে। ২০২১-২০২২ এর Revised Annual Procurement Plan অনুমোদিত হলে সকল নতুন কাজের টেন্ডার e-GP এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায় ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হল।

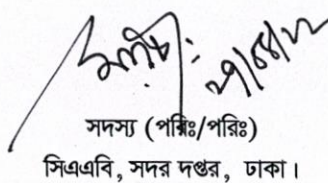
  
বিমানবন্দর ব্যবস্থাপক  
ঈশ্বরদী বিমানবন্দর, পাবনা।

  
২২/০৪/২২  
নির্বাহী প্রকৌশলী  
সিভিল ডিভিশন-৩, সিএএবি, ঢাকা।

  
পরিচালক (পরিকল্পনা ও প্রশিক্ষণ)  
সিএএবি, সদর দপ্তর, ঢাকা।

  
তত্ত্বাবধায়ক প্রকৌশলী  
সিভিল সার্কেল প্রকল্প, সিএএবি, ঢাকা।

  
২২/৪  
প্রধান প্রকৌশলী  
সিএএবি, সদর দপ্তর, ঢাকা।

  
২২/৪  
সদস্য (পরিঃ/পরিঃ)  
সিএএবি, সদর দপ্তর, ঢাকা।

**Approved**  
  
২২/৪  
চেয়ারম্যান  
সিএএবি, সদর দপ্তর, ঢাকা।

**CIVIL AVIATION AUTHORITY , BANGLADESH  
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA**

**Executing Division: Civil Division-3**

**Name of the Airport:- Ishurdi Airport, Pabna**

**REVISED ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET**

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

**PROCUREMENT OF WORKS - DEVELOPMENT BUDGET (Code No.- 100)**

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1		100	Widening of residential area road in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 150.00	Planned dates Planned days Actual dates									
2		101	Construction of property boundary wall at Ishurdi Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 1,200.00	Planned dates Planned days Actual dates									
3		102	Renovation of Passenger Terminal Building in/c. E/M works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 200.00	Planned dates Planned days Actual dates									
4		103	Construction of boundary wall around the D- type residential quarter with other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 65.00	Planned dates Planned days Actual dates									
5		104	Renovation of airport mosque and ablution unit in/c other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 20.00	Planned dates Planned days Actual dates									
6		105	Renovation of water line system at residential area in/c other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 20.00	Planned dates Planned days Actual dates									
7		106	Construction of RCC drain at anser barrack to main canal in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 100.00	Planned dates Planned days Actual dates									
									BA- 0.00 EC- 1,755.00										

**Approved**

*(Handwritten signatures)*

**CIVIL AVIATION AUTHORITY, BANGLADESH**  
**Civil CIRCLE-PROJECT, KURMITOALA, DHAKA**

**Executing Division: Civil Division-3**

**Name of the Airport:- ISHURDI Airport, PABNA.**

**REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET**

a)	Financial year: 2021-2022	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2021 - June, 2022	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

**PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133)**

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>O &amp; M Code No-3258133: (Budget Allocation : 15.00 Lakh)</b>																		
1		Cutting jungle at residential and operational area in/c. other allied works	Sqn/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	5.00		Planned dates								
								5.00		Planned days								
										Actual dates								
2		Emergency operational work(SH- Repair And maintenance Work of operational Boundary wall at Ishurdi Airport, Pabna.	Sqn/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	10.00		Planned dates								
								10.00		Planned days								
										Actual dates								
								<b>Sub Total: Code No.3000 BA-Tk.</b>	<b>15.00</b>									
								<b>EC/Tk.</b>	<b>15.00</b>									

**Approved**

*(Handwritten signatures)*

**CIVIL AVIATION AUTHORITY, BANGLADESH**  
**Civil CIRCLE-PROJECT, KURMITOALA, DHAKA**

**Executing Division: Civil Division-3**

**Name of the Airport:- ISHURDI Airport, PABNA.**

**REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET**

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

**PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)**

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>O &amp; M Code No-3258104: (Budget Allocation : 10.00 Lakh)</b>																		
1		Repair and maintenance of power house, sub-station, MT garrage in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 5.00	Planned dates									
								Sub Total: Code No.3002 BA-Tk. 5.00 EC-Tk. 5.00	Planned days									
									Actual dates									

**Approved**

*(Handwritten signatures)*

**CIVIL AVIATION AUTHORITY , BANGLADESH**  
**Civil CIRCLE-PROJECT, KURMITOALA, DHAKA**

**Executing Division: Civil Division-3**

**Name of the Airport:- ISHURDI Airport, PABNA.**

**REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET**

a)	<b>Financial year: 2021-2022</b>
b)	<b>Reporting period: July, 2021 - June, 2022</b>

c)	<b>Ministry/Division:</b>	<b>Civil Aviation Authority, Bangladesh</b>
d)	<b>Head of Procuring Entity/ or Implementing Agency:</b>	<b>Chairman, CAAB</b>

**PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258106)**

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>O &amp; M Code No-3258106: (Budget Allocation : 25.00 Lakh)</b>																		
1		Renewing painting and water proofing work of PTB in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates								
								EC-	15.00	Planned days								
										Actual dates								
2		Clening of septic tank, soak well, swarage line, inspection pit, drain at residential area in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	5.00	Planned dates								
								EC-	10.00	Planned days								
										Actual dates								
3		Renewing painting of residential quarter in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates								
								EC-	25.00	Planned days								
										Actual dates								
4		:Emergency oprational work	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
								EC-	10.00	Planned days								
										Actual dates								
								<b>Sub Total: Code No.3004 BA-Tk.</b>		25.00								
								<b>EC-Tk.</b>		60.00								

**Approved**