

**CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

JASHORE AIRPORT

**ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT
&
REVENUE BUDGET**

2021-2022

Approved


**WORK/PROJECT EXECUTING DIVISION
E/M DIVISION-3**

SUMMARY

Code No.	Carried Over (On going)			New Jobs			SUMMARY		
	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)
1	2	3	4	5	6	7	8	9	10
100	14	1205.00	814.00	19	945.00	365.00	33	2150.00	1179.00
3258134	3	33.99	33.99	1	36.01	36.01	4	70.00	70.00
3258105	1	10.00	10.00	3	30.00	30.00	4	40.00	40.00
3258107	3	27.54	27.54	3	27.46	27.46	6	55.00	55.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, যশোর বিমানবন্দরের ২০২১-২০২২ আর্থিক সালের ই/এম শাখার উন্নয়ন, মেরামত ও রক্ষনাবেক্ষন কাজের জন্য Annual Procurement Plan তৈরী করা হয়েছে। ২০২১-২০২২ আর্থিক সালের Annual Procurement Plan অনুমোদিত হলে সকল নতুন কাজের টেন্ডার প্রক্রিয়া e-GP এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায়, ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan সদয় অনুমোদন করা যেতে পারে।


সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।



বিমানবন্দর ব্যবস্থাপক
যশোর বিমানবন্দর।

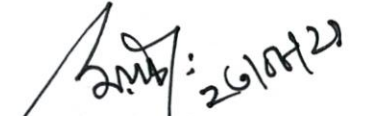

নির্বাহী প্রকৌশলী
ই/এম বিভাগ-৩, সিএএবি।


17.08.2021
তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল-প্রকল্প, সিএএবি।



পরিচালক (পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।


প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।


সদস্য (অর্থ)
সিএএবি, সদর দপ্তর, ঢাকা।


সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved


চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

**PROCUREMENT PLAN
FINANCIAL YEAR 2021-2022
GOODS & WORKS**

Name of the Airport: Jashore Airport

Ministry/Division
Agency
Procuring Entity Name & Code

Ministry of Civil Aviation and Tourism
Civil Aviation Authority of Bangladesh
Chairman, CAAB.

(Preliminary Budget : Development
Budget : Allocation Tk. 1179.00)

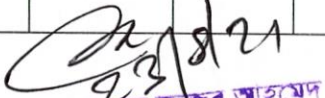
Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-1																
GD-1 (B-5) E.Code 104	Extension of Terminal building (E/M works)- Extension and renovation of Passenger Terminal Building- Electro-Mechanical works at Jashore Airport (Preliminary Budget Tk. 500.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 487.00 BA 500.00	Planned Dates Planned Dates Actual Dates									On going work (Works is Progress)
GD-2 (B-14) E.Code 113	Providing of 1x6mm2 Primary Cable for Runway lighting system i/c E/M Works- Providing & installation of Taxiway lighting system for Extension of PAPA Taxiway at Jashore Airport (Preliminary Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 27.50 BA 10.00	Planned Dates Planned Dates Actual Dates									On going work (Works is Progress)
GD-3 (B-15) E.Code 114	Providing of 1x6mm2 Primary Cable for Runway lighting system i/c E/M Works-Up-garadation/ Replacement of Runway light fittings i/c related works at Airport. (Preliminary Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 130.00 BA 10.00	Planned Dates Planned Dates Actual Dates									On going work (Work order done)
GD-4	Procurement of spares for TB/Residential area at Jessore Airpor.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 00.00	Planned Dates Planned Dates Actual Dates									On going work (Tender under process)
GD-5	Procurement of different capacity pump & motor control panel i/c other spars at Jashore Airport at Jessore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 00.00	Planned Dates Planned Dates									On going work (Tender under process)
	Priority-3																
GD-6 (B-22) E.Code 121	Procurement of different type electro-mechanical tools, accessories for maintenance purposes at Jashore Airport (Preliminary Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 10.00	Planned Dates Planned Dates Actual Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
GD-7 (B-26) E.Code 125	Procurement of Different type Lamp, Transformer, kits & others Spares for AGL system at Jashore Airport. (Preliminary Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 20.00	Planned Dates Planned Dates Actual Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	112
GD-8 (B-31) E.Code 130	Procurement of spares for 2 Nos. 630 KVA Sub Station at Jashore Airport. (Preliminary Budget Tk. 30.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 30.00	Planned Dates Planned Dates Actual Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	112

৪/২/২১
এ কে এম মনজুর আহমেদ
পরিচালক (পরিচালনা), সিএএবি

Approved

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-1																
WD-1 (B-10) E.Code 109	Construction of Residential building, VIP Building, School & Overhead tank i/c E/M works- Internal electrification and service connection for new D-type Building at Jashore Airport. (Preliminary Budget Tk. 18.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 18.00	Planned Dates Planned Dates Actual Dates									On going work (Being evaluated)
WD-2 (B-12) E.Code 111	Construction of Security wall around the Runway i/c E/M work- Providing & Installation of light fittings around the Boundary wall, R/A, DVOR Road i/c Painting pole, MDB, F.B i/c related E/M work for Jashore Airport. (Preliminary Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 45.00 BA 20.00	Planned Dates Planned Dates Actual Dates									On going work (Being evaluated)
WD-3 (B-23) E.Code 122	Providing of secondary cable for Runway lighting sysek i/c E/M works at Jashore Airport during the year 2019-2020 (S.H:- Supply of spare parts, cable for AGL system at Jashore Airport). (Preliminary Budget Tk. 00.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 21.50 BA 00.00	Planned Dates Planned Dates Actual Dates									On going work (Being evaluated)
WD-4 (B-18) E.Code 117	Extension of Apron - Re-Location & replacement of Faulty under ground AGL & Power cable using HDD ducting i/c other related E/M works at Jashore Airport. (Preliminary Budget Tk. 146.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 146.00 BA 146.00	Planned Dates Planned Dates Actual Dates									On going work (Work Order done)
WD-5 (B-21) E.Code 120	Renovation & up-gradation of Electrical Distribution system i/c related works at Jashore Airport. (Preliminary Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 90.00 BA 50.00	Planned Dates Planned Dates Actual Dates									On going work (Tender under process)
WD-6 (B-25) E.Code 124	Providing & drawing of cable & replacement of AGL cable & joint cable kit i/c other related works for old PAPA Taxiway inform of Crash-bay & Academy at Jashore Airport. (Preliminary Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 10.00	Planned Dates Planned Dates Actual Dates									On going work (Tender under process)
WD-7 (B-4) E.Code 103	Providing & installation of Lift for control tower i/c other E/M works at Jashore Airport. (Preliminary Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 54.74 BA 50.00	Planned Dates Planned Dates Actual Dates									On going work (Tender under process)
WD-8	Providing & laying of 1x6mm2 Primary Cable i/c others related e/m works for RDML Lighting system at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 00.00	Planned Dates Planned Dates Actual Dates									On going work (Tender under process)
WD-9	Providing and Installation of Apron Mast light at Jashore Airport (S. H:- Providing & Installation of Mast light for south east Apron side at Jashore Airport). (Preliminary Budget Tk. 00.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 58.80 BA 00.00	Planned Dates Planned Dates Actual Dates									On going work (Tender under process)

(Handwritten signatures)


 এ কে এম মনজুর আহমেদ
 পরিচালক (পরিকল্পনা), সিএএবি

Approved

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-19 (B-29) E.Code 128	Replacement/Repair of Taxiway giden sign for Taxiway area at Jahore Airport. (Preliminary Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 20.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-20 (B-30) E.Code 129	Providing and installation of Runway-16 PAPI Light i/c others related E/M works for AGL system at Jashore Airport (Preliminary Budget Tk. 40.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 110.00 BA 40.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-21 (B-7) E.Code 106	Construction of VIP/VVIP lounge (i/c E/M works)- Providing & Installation of Electric Water Geysers, Cassette type AC for VIP 1&2 lounge, Departure lounge, rest house, control tower with related E/M works at Jashore Airport. (Preliminary Budget Tk. 00.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
Priority-4																	
WD-22	Supply, Installation, testing & commissioning of HT AVR for 1260 KVA Sub-station at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 150.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-23	Providing & installation of 20 mtr. Omni Directional Mast light in fomt of Terminal building i/c. necessary E/M works at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-24	Providing, Installation, Testing & Commissioning of Manual Bypass switching system for Mains and Automatic Diesel Engine Generating set at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-25	Replacement of unserviceable pole underground cable, light fitting etc for Runway east side old security area at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-26	Providing and Installation of washable filter, filter frame & other materials for package type AC machine with related works at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
							Total = EC 2150.00 BA 1179.00										

22/8/21
এ কে এম মনজুর আহমেদ
পরিচালক (পরিচালনা), সিএএবি

Approved

**CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

Annexure-‘C’

Name of the Airport: Jashore Airport.

Work/Project Executing Division: E/M Division-3

Annual Procurement Plan for Revenue Budgets.

Preliminary Budget Allocation : 165.00

Preliminary Procurement plan : 165.00

(a) Financial Year
(b) Reporting Period

2021-2022
July'21-June'22

(c) Ministry/Division
(d) Head of Procuring Entity/or
implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.

GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258134.

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-1																
GR-1	Providing & installation of different PCB, Mother board, Daughter board others spare parts for CCR, PAPI & laying of cable for Beacon light in/c other maintenance of Aerodrom (E/M works).	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 7.94 BA 7.94	Planned Dates Planned Dates Actual Dates									On going work (Tender under process)
GR-2	Aerodrom Marking, painting, numbering the runey & Taxiway lighting system i/c pit repairing & cilining at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.55 BA 10.55	Planned Dates Planned Dates Actual Dates									On going work (Tender under process)
GR-3	Supply of spare parts for AGL system at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.50 BA 15.50	Planned Dates Planned Dates Actual Dates									On going work (Tender under process)
						SubTotal=	33.99										
	Priority-3																
WR-4	Emergency/Repair/Maintenance/Supply-works at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 36.01 BA 36.01	Planned Dates Planned Dates Actual Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
						SubTotal=	36.01										


23/1/21

এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএবি

Approved

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258105.																	
Priority-1																	
GR-1	Procurement of consumable goods & Tools cabinet for day to day maintenance at power house, CCR Room, Terminal Building & E/M complain at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00		Planned Dates								
									Planned Dates								
									Actual Dates								
On going work (Tender under process)																	
Priority-3																	
GR-2	Procurement of Fuel filter, Lub oil filter, air filter for 2 x 400 KVA Engine Generating set at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 15.00		Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22
									Planned Dates		30	30	01	11	10	30	0
									Actual Dates								112
GR-3	Supplying of Battery & Battery charger for 2 x 400 KVA Engine Generating set and Magnetic contactor, relay, fuse for 2 Nos ATS panel i/c other related works at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00		Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22
									Planned Dates		30	30	01	11	10	30	0
									Actual Dates								112
							SubTotal=	35.00									

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258105.																	
Priority-3																	
WR-1	Emergency/Repair/Maintenance/Supply-works at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 5.00		Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22
									Planned Dates		30	30	01	11	10	30	0
									Actual Dates								112
							SubTotal=	5.00									



 ২৩/৪/২১
 এ কে এম মনজুর আহমেদ
 পরিচালক (পরিচালনা), সিএএবি

Approved

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18				
GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258107.																					
Priority-1																					
GR-1	Yearly Minor repair, maintenance, servicing of lift at Jashore Airport)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 7.54 BA 7.54	Planned Dates Planned Dates Actual Dates	On going work (Being evaluated)												
Sub-Total =							7.54														

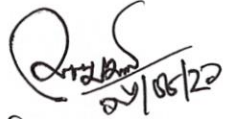
Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18				
Priority-1																					
WR-1	Re-wiring of Different Type quarter at Jashore Airport.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates Planned Dates Actual Dates	On going work (Tender under process)												
WR-2	Repairing, Replacement, Servicing & Cleaning of split/window type AC, Pump & Exhaust fan motor for Tower, Fire station ECR, VIP Lounge sub-station, CCR Room, T/B at Jashore Airport.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates Planned Dates Actual Dates	On going work (Tender under process)												
Priority-3																					
WR-3	Providing & replacement of compressor, PC Board & Re-arranging the drain line of split type Air-Conditioning system of VIP-1, 2 and other area and re-winding of exhaust fan motor i/c other related works at Jashore Airport.	Each /Nos	As per Prepared estimate	LTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates Planned Dates Actual Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22					
										30	30	01	11	10	30	0	112				

(Handwritten signatures)


 ২৩/৪/২১
 এ কে এম মনজুর আহমেদ
 পরিচালক (পরিকল্পনা), সিআবি

Approved

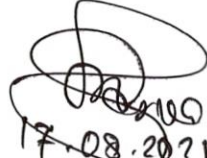
Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258107.																	
WR-4	Providing and replacement of LED flood light fittings i/c other related works of residential area and other area at Jashore Airport.	Each /Nos	As per Prepared estimate	LTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 15.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-5	Emergency/Repair/maintenance/Supply work at Jashore Airport.	Each /Nos	As per Prepared estimate	LTM	Chairman CAAB	CAAB Own Fund	EC2.46 BA 2.46	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
Sub-Total =							55.00										


০৬/০৬/২০

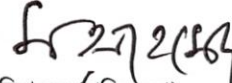
বিমানবন্দর ব্যবস্থাপক
যশোর বিমানবন্দর।



নির্বাহী প্রকৌশলী
ই/এম বিভাগ-৩, সিএএবি।


১৭.০৪.২০২১

তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল-প্রকল্প, সিএএবি।



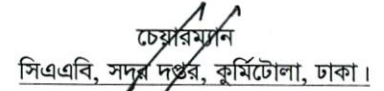
পরিচালক (পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।

প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।

Approved

সদস্য (অর্থ)
সিএএবি, সদর দপ্তর, ঢাকা।

সদস্য (পরিচালনা)
সিএএবি, সদর দপ্তর, ঢাকা।


চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা।