

**CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE AIRPORT MANAGER
JASHORE AIRPORT, JASHORE.**

REVISED ANNUAL PROCUREMENT PLAN FOR

DEVELOPMENT
&
REVENUE BUDGET

Approved

2021-2022

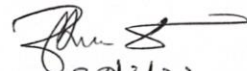
WORK/PROJECT EXECUTING DIVISION
AIRPORT MANAGER
JASHORE AIRPORT, JASHORE.

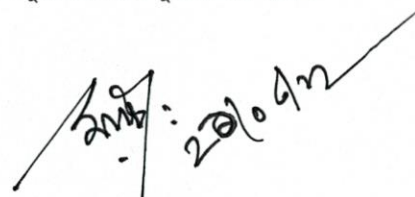
Name of Unit: JASHORE AIRPORT, JASHORE.

Code No	Priority-1(P-1)		Priority-2(P-2)		Priority-3(P-3)		Total Works	SUMMARY	
	No of works	Expected Payment in FY 2021-2022 (in Lac)	No of Works	Expected Payment in FY 2021-2022 (in Lac)	No of Works	Expected Payment in FY 2021-2022 (in Lac)		Budget Allocation for 2021-2022 (in Lac)	Expected Payment in FY 2021-2022 (in Lac)
1	2	3	4	5	6	7	8	9	10(3+5+7)
100 (H.Q)	Nil	Nil	Nil	Nil	02 Nos.	9.00	02 Nos.	9.00	9.00
3258133	10 Nos.	30.00	Nil	Nil	Nil	Nil	10 Nos.	20.00	30.00
3258104	01 Nos.	2.00	Nil	Nil	Nil	Nil	01 Nos.	2.00	2.00
3258105	06 Nos.	25.00	Nil	Nil	Nil	Nil	06 Nos.	10.00	25.00
3258101	13 Nos.	12.00	Nil	Nil	Nil	Nil	13 Nos.	10.00	12.00
3258102	Nil	Nil	01 No.	20.00	Nil	Nil	01 No.	20.00	20.00
3258108	01 No	50.00	01 No.	16.94	Nil	Nil	02 Nos.	15.00	66.94
3258109	Nil	Nil	02 Nos.	6.00	Nil	Nil	02 Nos.	6.00	6.00
3258110	Nil	Nil	Nil	Nil	03 Nos.	8.00	03 Nos.	8.00	8.00
3255102	02 Nos.	9.00	Nil	Nil	Nil	Nil	02 Nos.	3.10	9.00
3258104 (R&M of Office furniture and fixture)	Nil	Nil	Nil	Nil	02 Nos.	2.00	02 Nos.	0.60	2.00
3211201	Nil	Nil	Nil	Nil	01 No.	5.00	01 No.	5.00	5.00

যশোর বিমানবন্দর, যশোরের ২০২১-২২ আর্থিক সালের জন্য তৈরীকৃত Revised Annual Procurement Plan সদয় অনুমোদনের জন্য সুপারিশ করা হলো।


২৪/০৩/২০২২
বিমানবন্দর ব্যবস্থাপক
যশোরবিমানবন্দর, যশোর


২০/৩/২২
মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিচালনা)
৭) পরিচালক (পরিচালনা) ও প্রশিক্ষণ
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা।


২০/৩/২২
সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা।

Approved

চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা।

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022**


Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Head Quarter (Admin). Code No-100.

Budget: Development
Budget Allocation for FY 2021-2022 Tk. 9.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract				
																			Planned Dates	Planned Dates	Actual Dates	
01	01	Supply of different office items(Desktop PC/ Laptop, photocopier, printer, scanner, ups etc) at Jashore Airport.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	4.00											Existing			
																				Planned Dates	Planned Dates	Actual Dates
02	02	Supply of different Furniture's for different section at Jashore Airport	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	5.00											Existing			
																				Planned Dates	Planned Dates	Actual Dates
Total Estimated Cost								9.00														
Budget Allocation								9.00														

Approved





মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিচালনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager.Code No-3258133.

Budget: Revenue
Budget Allocation for FY 2021-2022 Tk. 20.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01	03	Supply of Aerodrome items(S:H: supply and fittings of social Distance signage implementation covid -19 prevention and awareness at Jashore Airport)	Job/Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	1.71	Planned Dates									Existing
									Planned Dates									
									Actual Dates									
কার্য সম্পাদনান্তে বিল পরিশোধ করা হয়েছে।																		
02	04	Cutting Grass, Jungle Bushes of both side of Runway 16 and Runway 34 end, Taxiway area ,DVOR,DME site in/c other allied works.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	3.00	Planned Dates									Existing
									Planned Dates									
									Actual Dates									
দরপত্র কার্যক্রম প্রক্রিয়াধীন।																		
03	05	Supply of Crockeries Items for Office ,Rest house & VIP Rooms at Jashore Airport	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates									Existing
									Planned Dates									
									Actual Dates									
দরপত্র কার্যক্রম প্রক্রিয়াধীন।																		
04	06	Supply of Security Baggage checked sticker at Jashore Airport.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	5.00	Planned Dates									Existing
									Planned Dates									
									Actual Dates									
দরপত্র কার্যক্রম প্রক্রিয়াধীন।																		
05	07	Supply of First aid & other materials at Jashore Airport.	Job/Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates									Existing
									Planned Dates									
									Actual Dates									
দরপত্র কার্যক্রম প্রক্রিয়াধীন।																		
06	08	Supply of Dry chemical Fire extinguisher (50 kg trolleytype) at Jashore airport.	Job/Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	5.00	Planned Dates									Existing
									Planned Dates									
									Actual Dates									
দরপত্র কার্যক্রম প্রক্রিয়াধীন।																		
07.	09	Arrangement of Emergency Airport fire exercise.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates									Existing
									Planned Dates									
									Actual Dates									
দরপত্র কার্যক্রম প্রক্রিয়াধীন।																		

Approved

[Signature]


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মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কমিটোলা চাক: ১১৩

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
08	10	Supply of oxygen cylinder with set and portable fire extinguisher at Jashore Airport.	Lot/ Job	01	LTM	CAAB	CAAB Own Fund	3.00	Planned Dates									Existing
									Planned Dates									
									Actual Dates									
09	11	supply and fittings of social Distance signage implementation covid -19 prevention and awareness at Jashore Airport.	Lot/ Job	01	LTM	CAAB	CAAB Own Fund	5.00	Planned Dates									New
									Planned Dates									
									Actual Dates									
10	12	Supply of pillow, bed sheet and other accessories for Rest house of Jashore Airport	Lot/ Job	01	LTM	CAAB	CAAB Own Fund	1.00	Planned Dates									Existing
									Planned Dates									
									Actual Dates									
11	13	Unseen Emergency works at Jashore Airport.	Lot/ Job	01	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates									Existing
									Planned Dates									
									Actual Dates									
Total Estimated Cost								30.00										
Budget Allocation Tk.								20.00										

Approved




মুহাম্মদ আব্দুল মোনেম
 উপ-পরিচালক (পরিকল্পনা)
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ
 সদর দপ্তর, কুর্মিটোলা ঢাকা-১২২৯

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager. Code No-3258104

Budget: Revenue
Budget Allocation for FY 2021-2022 Tk. 2.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	14	Supply of Different types of Communication Items (fuse , Capacitor, Ups Battery, Power Cord , Transistor, Multi-Plug, Hot Gun, Blower Machine Adapter, Different Size of Battery, Remote, Router & Other Materials etc.)	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates Planned Dates Actual Dates									Existing
Estimated Cost Tk.								2.00										
Budget Allocation Tk.								2.00										

মূল্যায়ন কার্যক্রম প্রক্রিয়াধীন।

Approved




মুহাম্মদ আব্দুল মোমেন
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুর্মিটোলা ঢাকা ১০

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager.Code No- 3258105.

Budget: Revenue
Budget Allocation for FY 2021-2022 Tk. 10.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	15	Supply of Generator oil for Jashore Airport.	Job	As per Estimate	DPM	CAAB	CAAB Own Fund	9.00	Planned Dates									Existing
									Planned Dates									
									Actual Dates									
02.	16	Supply of Different types of Electronics/Computer Items. (keyboard, mouse, VGA Cable, Digital Video Optical Converter, Computer Power Suppl, Pen-Drive, RJ-45 Connector, Mother Board & Others Items etc.)	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates									Existing
									Planned Dates									
									Actual Dates									
03.	17	Supply of Charger, Battery, Antenna for Walkie-Talkie Set , Tools and Equipment for Soldering, Contact cleaner, spare parts of PA system& other accessories.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates									Existing
									Planned Dates									
									Actual Dates									
04	18	Supply of Spare parts of PABX intercomsystem at Jashore Airport.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	8.00	Planned Dates									Existing
									Planned Dates									
									Actual Dates									

Approved

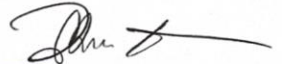
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 মুহাম্মদ আব্দুল মোমেন
 উপ-পরিচালক (পরিকল্পনা)
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ
 সড়ক দপ্তর কর্মিটোলা ঢাকা

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
05	19	Supply of some miscellaneous goods, parts, test equipment, power adapter, different cables, network switch, monitor & converter of FIDS at Jashore Airport.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates									Existing
									Planned Dates									
									Actual Dates									
06	20	Supply of Spare parts of Heavy and Cabin Luggage Scanning Machine, CCTV System, & CCTV Works Station at Jashore Airport.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates	মূল্যায়ন কার্যক্রম প্রক্রিয়াধীন।							Existing	
									Planned Dates									
									Actual Dates									
Total Estimated Cost								25.00										
Budget Allocation								10.00										

Approved





 মুহাম্মদ আব্দুল মোনেম
 উপ-পরিচালক (গরিকল্পনা)
 বসামরিক বিমান চলাচল কর্তৃপক্ষ
 নদর দত্তর, কুমিল্লা চাকা-১২২৯

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager.Code No-3258101.

Budget: Revenue
Budget Allocation for FY 2021-2022 Tk. 10.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	21	Denting & painting of Pickup No- Dhaka Metro-Tha-11-2083	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	1.00	Planned Dates									Existing
									Planned Dates									
									Actual Dates									
02.	22	Denting & painting of old Ambulance Dhaka Metro-Cha-71-0186.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	1.00	Planned Dates	কার্যদেশ প্রদান করা হয়েছে।								Existing
									Planned Dates									
									Actual Dates									
03.	23	Supply of Tyre-tube for old pajero Jeep Dhaka Metro-Gha-11-2870.	Nos	As per Estimate	DPM	CAAB	CAAB Own Fund	1.00	Planned Dates									Existing
									Planned Dates									
									Actual Dates									
04	24	BRTA Registration for new Ambulance at Jashore Airport.	Nos.	As per Estimate	DPM	CAAB	CAAB Own Fund	1.50	Planned Dates									Existing
									Planned Dates									
									Actual Dues									
05	25	Providing & fitting/fixing of spare parts for Maintenance works of New pajero Jeep Dhaka Metro-Gha-11-2370.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	1.00	Planned Dates									Existing
									Planned Dates									
									Actual Dues									
06	26	Procurement of Battery for 02 Nos. jeep, 01 Nos pickup, 01 Nos Ambulance, 01 Nos. Tractor.	Nos.	As per Estimate	DPM	CAAB	CAAB Own Fund	0.50	Planned Dates									Existing
									Planned Dates									
									Actual Dues									
07	27	Providing & fitting/fixing of Spare parts for Grass Cutting TAFE Tractor-01	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	0.50	Planned Dates	দরপত্র কার্যক্রম প্রক্রিয়াধীন।								Existing
									Planned Dates									
									Actual Dues									

মুহাম্মদ আব্দুল মোমেন:
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
08	28	Supply of various type Spare parts for engine overhauling & maintenance work of New pajero Jeep Dhaka Metro-Gha-11-2370.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	1.50	Planned Dates									Existing
									Planned Dates									
									Actual Dues									
09	29	Supply of various type Spare parts for engine overhauling & maintenance work of Pickup No- Dhaka Metro-Tha-11-2083.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	1.50	Planned Dates	কার্যাদেশ প্রদান করা হয়েছে।								Existing
									Planned Dates									
									Actual Dues									
10	30	Supply of various type Spare parts for engine overhauling & maintenance work of old pajero Jeep Dhaka Metro-Gha-11-2870.	Lot.	As per Estimate	LTM	CAAB	CAAB Own Fund	1.50	Planned Dates									Existing
									Planned Dates									
									Actual Dues									
11	31	Providing & fitting/fixing of spare parts for Maintenance works of Pickup No- Dhaka Metro-Tha-11-2083.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	1.00	Planned Dates	কার্যাদেশ প্রদান করা হয়েছে।								Existing
									Planned Dates									
									Actual Dues									
12	32	Supply of Aviation Beacon Light for different vehicles.	Nos	As per Estimate	LTM	CAAB	CAAB Own Fund	0.50	Planned Dates									Existing
									Planned Dates									
									Actual Dues									
13	33	Unseen Emergency Work.	Nos.	As per Estimate	LTM	CAAB	CAAB Own Fund	1.00	Planned Dates									Existing
									Planned Dates									
									Actual Dues									
Estimated Cost Tk.								12.00										
Budget Allocation Tk.								10.00										

Approved

(Signature)

(Signature)
মুহাম্মদ আব্দুল মোনেম
 উপ-পরিচালক (পরিকল্পনা)
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ
 সদর দপ্তর, কুমিল্লা চাকা ১১.

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager.Code No- 3258102.

Budget: Revenue
Budget Allocation for FY 2021-2022 Tk. 20.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	34	Supply of Fuel for M.T & Fire section.	No.	As per Estimate	DPM	CAAB	CAAB Own Fund	20.00	Planned Dates									
									Planned Dates									Existing
									Actual Dues									
Total Estimated Cost Tk.								20.00										
Budget Allocation Tk.								20.00										

Approved

Q.125

Muhammad Abdul Moazzam
মুহাম্মদ আব্দুল মোন্সের
 উপ-পরিচালক (পরিকল্পনা)
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ.
 সদর দপ্তর, কুর্মিটোলা ঢাকা-১২২৪

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022**


Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager. Code No- 3258108.

Budget : Revenue
Budget Allocation for FY 2021-2022 Tk. 15.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
01.	35	Cleaning & Swiping services for Passenger terminal building,Road& Car park of Land side in/c other allied services for 1(one) year at Jashore Airport.	No.	As per Estimate	OTM	CAAB	CAAB Own Fund	16.94	Planned Dates Planned Dates Actual Dues									Ongoing Works	Existing	
02	36	Cleaning & Swiping services for Existing and New Passenger terminal building,VIP Car park,Fire station, Rest House in/c other allied services for 1(one) year at Jashore Airport.	No.	As per Estimate	OTM	CAAB	CAAB Own Fund	50.00	Planned Dates Planned Dates Actual Dues										New	
								Total Estimated Cost Tk.	66.94											
								Budget Allocation Tk.	15.00											

Approved




মুহাম্মদ আব্দুল মোনে
উপ-পরিচালক (পরিচালনা)
বেশামরিক বিমান চলাচল কর্তৃক
সদর দপ্তর, কুমিল্লা চাব

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager. Code No- 3258109

Budget : Revenue
Budget Allocation for FY 2021-2022 Tk. 6.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	37	Supply of materials for garden at Terminal area & Rest house at Jashore Airport	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	4.00	Planned Dates Planned Dates Actual Dues	দরপত্র কার্যক্রম প্রক্রিয়াধীন।								Existing
02	38	Unseen Emergency work at Jashore Airport.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates Planned Dates Actual Dues									Existing
Estimated Cost Tk.								6.00										
Budget Allocation Tk.								6.00										

Approved

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা টাউন চাকা ১১১

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager. Code No- 3258110

Budget : Revenue
Budget Allocation for FY 2021-2022 Tk. 8.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	39	Supply of Sanitary goods.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	5.00	Planned Dates	প্রাক্কলন সদর দপ্তরে প্রেরণ করা হয়েছে।								Existing
									Planned Dates									
									Actual Dues									
02.	40	Supply of different type aerodrome goods for day to day Operational and Official use.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates									Existing
									Planned Dates									
									Actual Dues									
03.	41	Unseen Emergency Works	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	1.00	Planned Dates									Existing
									Planned Dates									
									Actual Dues									
Total Tk.								8.00										
Budget Allocation Tk.								8.00										

Approved

(Signature)

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মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯


**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager. Code No-3255102

Budget : Revenue
Budget Allocation for FY 2021-2022 Tk. 3.10

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
01.	42	Supply of different types Stationary items for official use.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	7.00	Planned Dates	মূল্যায়ন কার্যক্রম প্রক্রিয়াধীন।								Existing	
									Planned Dates										
									Actual Dues										
02.	43	Supply of different type of toner, cartridge and etc of computer Printer & others for different unit of Jashore Airport.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates	Approved								Existing	
									Planned Dates										
									Actual Dues										
Total Estimated Cost Tk								9.00											
Budget Allocation Tk.								3.10											




মুহাম্মদ আব্দুল মোনেম
 উপ-পরিচালক (পরিচালনা)
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ
 সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager. Code No-3258104 (Repair and maintenance of Office furniture and fixture)

Budget: Revenue
Budget Allocation for FY 2021-2022 Tk. 00.60

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	44	Maintenance of different type photocopy machine, printers and scanner.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	1.00	Planned Dates									Existing
									Planned Dates									
									Actual Dates									
02	45	Repair and Maintenance of different types of office furniture at Jashore Airport.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	1.00	Planned Dates									Existing
									Planned Dates									
									Actual Dates									
Estimated Cost Tk.								2.00										
Budget Allocation Tk.								0.60										

Approved

(Signature)

(Signature)
মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা টাকা ১১১

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022**


Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Airport Manager.Code No-3211201.

Budget : Revenue
Budget Allocation for FY 2021-2022 Tk.5.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
01.	46	Celebration of " MUJIB BARSHO".	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	5.00	Planned Dates									Existing		
									Planned Dates											
									Actual Dues											
									Planned Dates											
									Actual Dues											
								Estimated Cost Tk	5.00											
								Budget Allocation Tk.	5.00											

Approved




মুহাম্মদ আব্দুল মোনেম
 উপ-পরিচালক (পরিকল্পনা)
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ
 সদর দপ্তর, কুমিল্লা টাঙ্গা-১২২২