

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

JASHORE AIRPORT , JASHORE.

REVISED ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT
&
REVENUE BUDGET
2021-2022

Approved

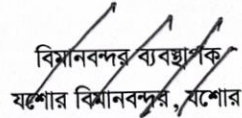
WORK/PROJECT EXECUTING DIVISION
CIVIL DIVISION-3.

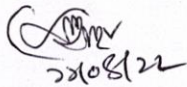
Summary

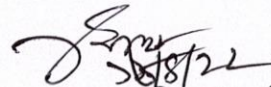
Name of the Airport:- JASHORE AIRPORT , JASHORE.

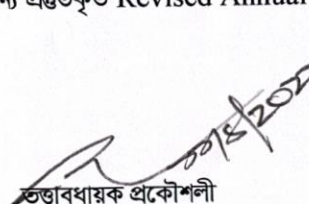
Code	Total		
	No. of Works	Estimated Cost (lac)	Budgets Allocated (lac)
1	2	3	4
100	42	32087.86	1812.95
3258133	12	138.50	60.00
3258104	1	9.00	9.00
3258106	21	292.26	45.00

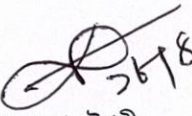
যশোর বিমানবন্দর, যশোরের ২০২১-২০২২ আর্থিক সালের সিভিল উন্নয়ন, মেরামত ও রক্ষণাবেক্ষন কাজের জন্য Revised Annual Procurement Plan তৈরী করা হয়েছে। ২০২১-২০২২ এর Revised Annual Procurement Plan অনুমোদিত হলে সকল নতুন কাজের টেন্ডার ব-এচ এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায় ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হল।

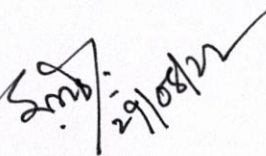

বিমানবন্দর ব্যবস্থাপক
যশোর বিমানবন্দর, যশোর


২১/০৪/২২
নির্বাহী প্রকৌশলী
সিভিল ডিভিশন-৩, সিএএবি, ঢাকা।


২১/০৪/২২
পরিচালক (পরিকল্পনা ও প্রশিক্ষণ)
সিএএবি, সদর দপ্তর, ঢাকা।


২১/০৪/২০২২
অভিযোজক প্রকৌশলী
সিভিল সার্কেল প্রকল্প, সিএএবি, ঢাকা।


২১/০৪/২২
প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।


২১/০৪/২২
সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved

চেয়ারম্যান
সিএএবি, সদর দপ্তর, ঢাকা।

**CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Jashore Airport, Jashore

REVISED ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - DEVELOPMENT BUDGET (Code No.- 100)

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1		100	Re-construction of damaged security boundary wall at the east side of runway opposite of 16 end dumbly in/c. other allied works at Jashore airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 147.86	Planned dates									
										Actual dates									
2		101	Construction of boundary wall for proposed land accusation area in/c. re-construction of existing damaged boundary wall.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 500.00	Planned dates									
										Actual dates									
3		102	Construction of D-type quarter with other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 150.00 EC- 300.00	Planned dates									
										Actual dates									
4		103	Supplying of Lounge furniture for new PTB with other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 250.00	Planned dates									
										Actual dates									
5		104	Renovation & beautification of existing passenger terminal building in/c. E/M and other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 25.00 EC- 1,200.00	Planned dates									
										Actual dates									
6		105	Renovation of security boundary wall from PTB to Shimultola gate in/c. Other allied works/Renovation of security boundary wall of east side damaged portion at Runway 16 end in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 30.00	Planned dates									
										Actual dates									
7		106	Construction of Power House / Sub-station with other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 300.00	Planned dates									
										Actual dates									

Approved

(Handwritten signatures)

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
8		107	Extension and Renovation of passenger Terminal Building -Civil works at Jashore	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 650.00 EC- 2,480.00	Planned dates Planned days Actual dates									
9		108	Construction of Approach road for new constructed 'F'-type building in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 18.95 EC- 20.00	Planned dates Planned days Actual dates									
10		109	Development & Construction of roads at operational and residential area.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 200.00	Planned dates Planned days Actual dates									
11		110	Construction Service for Supervision of Asphalt concrete overly over Runway surface at Jashore Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 600.00	Planned dates Planned days Actual dates									
12		111	Re-construction of damaged south-east side of apron with other allied works at Jashore Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 500.00	Planned dates Planned days Actual dates									
13		112	Re-construction of damaged old ROMIO Taxiway at north-east side of apron with other allied works at Jashore Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 500.00	Planned dates Planned days Actual dates									
14		113	Construction of M.T Building with Other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 210.00	Planned dates Planned days Actual dates									
15		114	Improvement of road & drainage system at Residential & Operational area in/c. other allied works at Jashore Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 45.00 EC- 200.00	Planned dates Planned days Actual dates									
16		115	Providing safety guard wall around the apron & ramp for arrival and departure gate in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 35.00 EC- 25.00	Planned dates Planned days Actual dates									
17		116	Improvement of water supply system including E/M works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 500.00	Planned dates Planned days Actual dates									
18		117	Construction of 10 E-type quarter in/c. E/M and other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 350.00	Planned dates Planned days Actual dates									
19		118	Construction of security huts and watch towers in/c. E/M and other related works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 50.00	Planned dates Planned days Actual dates									
20		119	Widening of existing Airport Approach road in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 100.00	Planned dates Planned days Actual dates									
21		120	Construction of driveway and VIP Carpark for new PTB in/c. other allied works at Jashore Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 193.00 EC- 190.00	Planned dates Planned days Actual dates									
22		121	Strengthening of east side existing road of 34 dumble to peripheral patrol road with box culvert and Construction of R.C.C box culvert at Jashore Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 70.00	Planned dates Planned days Actual dates									

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Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
23		122	Strengthening of existing security patrol road east side of runway from ch- 30+00 ft to ch- 60+00 ft in/c. other allied works at Jashore Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 1.00 EC- 162.00	Planned dates Planned days Actual dates									
24		123	Diversion of main access road for installation of ILS & PALS with other allied works at Jashore Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 300.00	Planned dates Planned days Actual dates									
25		124	Construction of decorative canopy with glass roofing in/c. other related works at Jashore Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 60.00 EC- 350.00	Planned dates Planned days Actual dates									
26		125	Emergency operational works (S.H:- Re-construction of damaged SIARA Taxiway with other allied works at Jashore Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 875.00	Planned dates Planned days Actual dates									
27		126	Vertical extension of Civil & E/M store for accomodation of Anser with other allied works at Jashore Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 80.00	Planned dates Planned days Actual dates									
28		127	Strengthening of existing security patrol road east side of runway from ch- 00+00 ft to ch- 30+00 ft in/c. other allied works at Jashore Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 163.00	Planned dates Planned days Actual dates									
29		128	ঘাশোর বিমানবন্দার সড়কসংলগ্ন কক্ষ শেডে পুনর্নির্মাণ ও বি-লোকেশনসহ ছবি অঙ্কন প্রকল্প	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 20,000.00	Planned dates Planned days Actual dates									
30		129	Providing carpeting of existing carpark in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 60.00	Planned dates Planned days Actual dates									
31		130	Re-Construction of security boundary wall from mosque corner to office dormitory building along BAF Road in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 40.00 EC- 100.00	Planned dates Planned days Actual dates									
32		131	Construction of Canopy at newly constructed departure building in/c. other related works at Jashore Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 140.00 EC- 405.00	Planned dates Planned days Actual dates									
33		132	Re-Construction of damaged security boundary wall at various chainage at East Side of Runway in/c. other related works at Jashore Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 200.00	Planned dates Planned days Actual dates									
34		133	Supplying and placing of Lounge Chair and Furniture at Jashore Airport.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 200.00	Planned dates Planned days Actual dates									
35		134	ঘাশোর বিমানবন্দার এর রানওয়ে সারকেসে এলকট ক্রসিং প্রদান করা।	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 0.00	Planned dates Planned days Actual dates									

Approved

(Handwritten signatures)

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
36			Construction of drain and duct line from new power house to Apron corner in/c.other related works at Jashore Airport.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 100.00	Planned dates Planned days									
										Actual dates									
37			Improvement of drainage system at residential area in/c other necessary works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 50.00	Planned dates Planned days									
										Actual dates									
38			Construction of Public toilet/public vehicle shed/Aerodrom sotre with other related works at Jashore Airport.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 50.00	Planned dates Planned days									
										Actual dates									
39			Supplying of office furniture for New and Existing Passenger Terminal Building.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 50.00	Planned dates Planned days									
										Actual dates									
40			Construction of shed behind control tower and void area of existing PTB in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 20.00	Planned dates Planned days									
										Actual dates									
41			Renovation of Control Tower in/c. supplying of furnitures and other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 100.00	Planned dates Planned days									
										Actual dates									
42			Construction of Anser Barrack in/c. supplying of furniture with other related works at Jashore Airport.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 100.00	Planned dates Planned days									
										Actual dates									
									BA- 1,812.95 EC- 32,087.86										

Approved

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**CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Jashore Airport, Jashore.

REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2021-2022 (Revised)
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133)

Sl. No.	Pac No. Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
O & M Code No-3258133: (Budget Allocation : 60.00 Lakh)																			
1		Renewing, painting threshold, designation, center line, edge line marking, taxiway, apron bay, Carpark, drive way etc with other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	35.95	Planned dates									Ongoing Work
								EC-	40.00	Planned days									
										Actual dates									
2		Repair and maintenance of east side security boundary wall and providing mass concrete for both side of PAPI light in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates									On Going Work
								EC-	22.00	Planned days									
										Actual dates									
3		Cleaning of sludge from drain, sewerage line, Water line, water tank, inspection pit, septic tank & soak well of operational & residential area with other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	2.00	Planned dates									On Going Work
								EC-	15.00	Planned days									
										Actual dates									
4		Repair and maintenance of Existing PTB in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	12.10	Planned dates									On Going Work
								EC-	13.50	Planned days									
										Actual dates									
5		Repair of depression area at ROMIO Taxiway and SIARA Taxiway Box Culvert in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates									
								EC-	11.50	Planned days									
										Actual dates									
6		Removing sludge from RCC drain at operational area in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	7.00	Planned dates									
								EC-	7.00	Planned days									
										Actual dates									
7		Proving shoulder at constructed of new Apron in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates									
								EC-	10.00	Planned days									
										Actual dates									

Approved

(Signature)


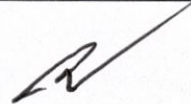

(Signature)

(Signature)

① Yearly monitoring

8	Renewing painting of Y-angle at air side security boundary wall from shimiltola gate to 16 end of Runway with other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates													
							EC-	10.00	Planned days													
									Actual dates													
9	Renewing painting of residential area security boundary wall with other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates													
							EC-	9.50	Planned days													
									Actual dates													
10	Repair and maintenance of security patrol road from simultala gate to army canteen along the property wall in/c. other works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	2.95	Planned dates													
							EC-	49.00	Planned days													
									Actual dates													
11	Yearly renewing, painting threshold, designation, center line, edge line marking, taxiway, apron bay. Carpark, drive way etc with other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates													
							EC-	49.00	Planned days													
									Actual dates													
12	Yearly cleaning of sludge from drain, sewerage line, Water line, water tank, inspection pit, septic tank & soak well of operational & residential area with other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates													
							EC-	15.00	Planned days													
									Actual dates													
Sub Total: Code No.3000 BA-Tk.								60.00														
EC-Tk.								138.50														

Approved

**CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Jashore Airport, Jashore.

REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

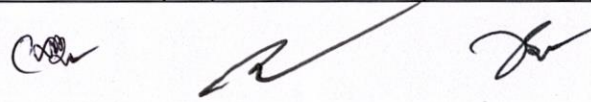
a)	Financial year: 2021-2022 (Revised)
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
O & M Code No-3258104: (Budget Allocation : 20.00 Lakh)																			
1		Repair and maintenance of pump house, power house, fire station, NDB, wind socks etc. with other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 9.00 EC- 9.00	Planned dates Planned days Actual dates									On Going Work	
								Sub Total: Code No.3002 BA-Tk. 9.00 EC-Tk. 9.00											

Approved



**CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Jashore Airport, Jashore.

REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2021-2022 (Revised)
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258106)

Sl. No.	Pac No. Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
O & M Code No-3258106: (Budget Allocation : 45.00 Lakh)																			
1		Supply of sanitary and Hardware materials for day to day maintenance for residential quarter & terminal building work.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 12.45 EC- 12.60	Planned dates Planned days Actual dates										On Going Work
2		Renewing inner and outer side painting of Passenger Terminal building in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 8.93 EC- 10.00	Planned dates Planned days Actual dates										On Going Work
3		Repair and maintenance of Residential Area Qtrs- Officers Dormitory in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 14.11	Planned dates Planned days Actual dates										
4		Repair and maintenance of 09 units dormitory in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 2.00 EC- 10.35	Planned dates Planned days Actual dates										On Going Work
5		Repair and maintenance of E-type (E-4 to E-7) Qtrs in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 10.00	Planned dates Planned days Actual dates										
6		Repair and maintenance of Residential area quarter in/c. other allied works- Repair and maintenance of E-type (E-2 & E-3) quarter in/c. other related works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 2.47 EC- 9.86	Planned dates Planned days Actual dates										On Going Work
7		Repair and maintenance of Residential area quarter in/c. other allied works.- R & M of F-type (F6 - F11) quarters with other related works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 2.00 EC- 16.52	Planned dates Planned days Actual dates										On Going Work
8		Repair and maintenance of G-type (G-5 to G-8) Qtr in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 15.00	Planned dates Planned days Actual dates										

Approved

(Handwritten signatures)

