

**CIVIL AVIATION AUTHORITY, BANGLADESH  
OFFICE OF THE SUPERINTENDING ENGINEER,  
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

**JASHORE AIRPORT**

**REVISED ANNUAL PROCUREMENT PLAN FOR  
DEVELOPMENT  
&  
REVENUE BUDGET**

**2021-2022**

**Approved**

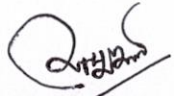
**WORK/PROJECT EXECUTING DIVISION  
E/M DIVISION-3/4**

## SUMMARY

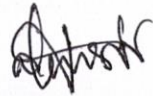
Code No.	Carried Over (On going)			New Jobs			SUMMARY		
	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)
1	2	3	4	5	6	7	8	9	10
100	11	1012.24	602.00	26	1940.00	638.00	37	2952.24	1240.00
3258134	3	34.77	34.77	1	45.23	45.23	4	80.00	80.00
3258105	1	10.00	10.00	5	240.00	50.00	6	250.00	60.00
3258107	3	32.64	32.64	4	47.36	27.36	7	80.00	60.00

সদয় অবগতির জন্য জানানো যাচ্ছে যে, যশোর বিমানবন্দর এর ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদন ক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন সম্ভব হয়নি। উক্ত কাজগুলো জরুরি ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২১-২০২২ আর্থিক সালে চলমান রেখে যথাযথ বাস্তবায়ন নিশ্চিত করার জন্য উক্ত কাজসমূহের পুনঃপ্রশাসনিক অনুমোদন সহ কাজগুলির Tender Validity এর মেয়াদ আগামী ৩০.০৬.২০২২ তারিখ পর্যন্ত বর্ধিত করা প্রয়োজন। উল্লেখ্য নতুন কাজগুলি e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসঙ্গে প্রণীত ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।



বিমানবন্দর ব্যবস্থাপক  
যশোর বিমানবন্দর।



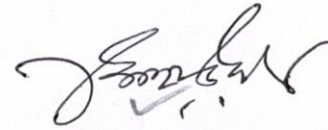
নির্বাহী প্রকৌশলী  
ই/এম বিভাগ-৩, সিএএবি।



নির্বাহী প্রকৌশলী  
ই/এম বিভাগ-৪, সিএএবি।



তত্ত্বাবধায়ক প্রকৌশলী  
ই/এম সার্কেল-প্রকল্প, সিএএবি।



পরিচালক (পরিকল্পনা)  
সিএএবি, সদর দপ্তর, ঢাকা।



প্রধান প্রকৌশলী  
সিএএবি, সদর দপ্তর, ঢাকা।



সদস্য (পরিঃ/পরিঃ)  
সিএএবি, সদর দপ্তর, ঢাকা।

**Approved**



চেয়ারম্যান  
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

**PROCUREMENT PLAN  
FINANCIAL YEAR 2021-2022  
GOODS & WORKS**

**Name of the Airport: Jashore Airport**

Ministry/Division  
Agency  
Procuring Entity Name & Code

Ministry of Civil Aviation and Tourism  
Civil Aviation Authority of Bangladesh  
Chairman, CAAB.

Revised Budget : Development  
Budget : Allocation Tk. 1240.00

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	<b>Priority-1</b>																
GD-1 (B-2) E.Code 101	Extension of Terminal building (E/M works)- Extension and renovation of Passenger Terminal Building- Electro-Mechanical works at Jashore Airport. (Revised Budget Tk. 500.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 500.00 BA 500.00	Planned Dates									On going work
								Planned Dates									
								Actual Dates									
GD-2 (B-7) E.Code 106	Providing of 1x6mm2 Primary Cable for Runway lighting system i/c E/M Works- Providing & installation of Taxiway lighting system for Extension of PAPA Taxiway at Jashore Airport (Revised Budget Tk. 26.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 27.50 BA 26.00	Planned Dates									On going work
								Planned Dates									
								Actual Dates									
GD-3 (B-26) E.Code 125	Procurement of spares for TB/Residential area at Jessore Airpor. (Revised Budget Tk. 15.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 15.00	Planned Dates									On going work
								Planned Dates									
								Actual Dates									
	<b>Priority-3</b>																
GD-4 (B-14) E.Code 113	Procurement of different type electro-mechanical tools, accessories for maintenance purposes at Jashore Airport (Revised Budget Tk. 1.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GD-5 (B-17) E.Code 116	Procurement of Different type Lamp, Transformer, kits & others Spares for AGL system at Jashore Airport. (Revised Budget Tk. 15.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 15.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GD-6 (B-22) E.Code 121	Procurement of spares for 2 Nos. 630 KVA Sub Station at Jashore Airport. (Revised Budget Tk. 30.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 30.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GD-7 (B-27) E.Code 126	Procurement of different capacity pump & motor control panel i/c other spars at Jashore Airport (Revised Budget Tk. 15.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 15.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GD-8 (B-38) E.Code 137	Procurement of Scissors Lift for maintenance purposes at Jashore Airport. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

**Approved**

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
	<b>Priority-1</b>																	
WD-1 (B-4) E.Code 103	Construction of Residential building, VIP Building, School & Overhead tank i/c E/M works- Internal electrification and service connection for new D-type Building at Jashore Airport. <b>(Revised Budget Tk. 1.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.50 BA 1.00	Planned Dates Planned Dates Actual Dates									On going work	
WD-2 (B-6) E.Code 105	Construction of Security wall around the Runway i/c E/M work- Providing & Installation of light fittings around the Boundary wall, R/A, DVOR Road i/c Painting pole, MDB, F.B i/c related E/M work for Jashore Airport. <b>(Revised Budget Tk. 430.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 43.00 BA 43.00	Planned Dates Planned Dates Actual Dates										On going work
WD-3 (B-25) E.Code 124	Providing of secondary cable for Runway lighting sysek i/c E/M works at Jashore Airport during the year 2019-2020 (S.H:- Supply of spare parts, cable for AGL system at Jashore Airport). <b>(Revised Budget Tk. 22.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 21.50 BA 22.00	Planned Dates Planned Dates Actual Dates										On going work
WD-4 (B-110) E.Code 109	Extension of Apron - Re-Location & replacement of Faulty under ground AGL & Power cable using HDD ducting i/c other related E/M works at Jashore Airport. <b>(Revised Budget Tk. 155.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC155.00 BA 155.00	Planned Dates Planned Dates Actual Dates										On going work
WD-5 (B-13) E.Code 112	Renovation & up-gradation of Electrical Distribution system i/c related works at Jashore Airport. <b>(Revised Budget Tk. 100.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC100.00 BA 100.00	Planned Dates Planned Dates Actual Dates										On going work
WD-6 (B-16) E.Code 115	Providing & drawing of cable & replacement of AGL cable & joint cable kit i/c other related works for old PAPA Taxiway in front of Crash-bay & Academy at Jashore Airport. <b>(Revised Budget Tk. 20.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 20.00	Planned Dates Planned Dates Actual Dates										On going work
WD-7 (B-1) E.Code 100	Providing & installation of Lift for control tower i/c other E/M works at Jashore Airport. <b>(Revised Budget Tk. 2.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 54.74 BA 2.00	Planned Dates Planned Dates Actual Dates										On going work
WD-8 (B-28) E.Code 127	Providing & laying of 1x6mm2 Primary Cable i/c others related e/m works for RDML Lighting system at Jashore Airport. <b>(Revised Budget Tk. 57.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 57.00	Planned Dates Planned Dates Actual Dates										On going work

**Approved**

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	<b>Priority-3</b>																
WD-9 (B-5) E.Code 104	Construction MT Building (E/M works)- Internal Electrification works for Civil & E/M store at Jashore Airport. <b>(Revised Budget Tk. 1.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-10 (B-9) E.Code 108	Providing & installation of Cable & Transformer for Approach Light- Providing & Installation of Simple Approach lighting for AGL system at Jashore Airport. <b>(Revised Budget Tk. 45.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 45.00 BA 45.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-11 (B-11) E.Code 110	Providing & installation of Lightning protection system in/c related works at Jashore Airport. <b>(Revised Budget Tk. 40.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 40.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-12 (B-12) E.Code 111	Providing fitting/ fixing of Airport Signage system for Passenger Terminal Building at Jashore Airport <b>(Revised Budget Tk. 20.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 45.00 BA 20.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-13 (B-15) E.Code 114	Providing & Installation of Inset Type Runway Edge light fitting, Transformer, Secondary cables i/c other related works for Runway Turnpad & Exit area at Jashore Airport <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-14 (B-18) E.Code 117	Providing and Laying of Power Cable i/c others related E/M works for New Power house to Near 34-PAPI F.B at Jashore Airport <b>(Revised Budget Tk. 1.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-15 (B-19) E.Code 118	Providing & laying LT Cable for different type quarter & New Sub-Station i/c other related E/M Works at Jashore Airport <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-16 (B-20) E.Code 119	Replacement/Repair of Taxiway giden sign for Taxiway area at Jashore Airport. <b>(Revised Budget Tk. 40.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 40.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-17 (B-21) E.Code 120	Providing and installation of Runway-16 PAPI Light i/c others related E/M works for AGL system at Jashore Airport <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									


**Approved**


1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-18 (B-24) E.Code 123	Construction of VIP/VVIP lounge (i/c E/M works)- Providing & Installation of Electric Water Geyser, Cassette type AC for VIP 1&2 lounge, Departure lounge, rest house, control tower with related E/M works at Jashore Airport. <b>Revised Budget Tk. 40.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 40.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-19 (B-23) E.Code 122	Replacement of MDB, SDB, light fitting, gate light i/c related works for old terminal building area at Jashore Airport. <b>Revised Budget Tk. 1.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-20 (B-29) E.Code 128	Supply, Installation, testing & commissioning of HT AVR for 1260 KVA Sub-station at Jashore Airport <b>Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-21 (B-30) E.Code 129	Providing & installation of Omni Directional High Mast light at air side (new apron area) in front of Terminal building i/c. necessary related works at Jashore Airport <b>Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-22 (B-31) E.Code 130	Providing, Installation, Testing & Commissioning of Manual Bypass switching system for Mains and Automatic Diesel Engine Generating set at Jashore Airport <b>Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-23 (B-32) E.Code 131	Providing, installation in/c Replacement of light poles underground cable, light fitting etc for Runway east side old security area at Jashore Airport <b>Revised Budget Tk.10.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 10.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-24 (B-33) E.Code 132	Renovation of Taxiway lighting system in terms of replacement of light fittings, Transformers, Primary & secondary cables with differentiating circuit to CCR at CCR Building in/c allied works <b>Revised Budget Tk. 10.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 450.00 BA 10.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-25 (B-34) E.Code 133	Providing, Installation, testing & Commissioning of Engine Generator set for new constructing sub-station at Jashore Airport <b>Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 400.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-26 (B-35) E.Code 134	Providing fitting/fixing/LED signage at newly consrted Termianl Building at Jashore Airport. <b>Revised Budget Tk. 25.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 25.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

**Approved**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-27 (B-36) E.Code 135	Providing, Installation & Commissioning of fire pump (Jocky pump, high speed centrifigul pump & Automation system) at Jashore Airport. <b>Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-28 (B-37) E.Code 136	Providing & fitting/fixing of Guidance sign at new constructed Terminal building at Jashore Airport. <b>Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-29 (B-39) E.Code 138	Providing & installation of uni Directional high mast light at air side (new apron area) in front of Terminal building in/c necessary E/M works at at Jashore Airport. <b>Revised Budget Tk. 5.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 5.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
						<b>Total = EC 2952.24 BA 1240.00</b>											





**Approved**

**CIVIL AVIATION AUTHORITY, BANGLADESH  
OFFICE OF THE SUPERINTENDING ENGINEER,  
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

Annexure-‘C’

Name of the Airport: Jashore Airport.

Work/Project Executing Division: E/M Division-3

Revised Annual Procurement Plan for Revenue Budgets.

Revised Budget Allocation : 200.00  
Revised Procurement plan : 410.00

(a) Financial Year  
(b) Reporting Period

2021-2022
July'21-June'22

(c) Ministry/Division  
(d) Head of Procuring Entity/or  
implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.
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**GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258134.**

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	<b>Priority-1</b>																
GR-1	Providing & installation of different PCB, Mother board, Daughter board others spare parts for CCR, PAPI & laying of cable for Beacon light in/c other maintenance of Aerodrom (E/M works).	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 8.72 BA 8.72	Planned Dates Planned Dates Actual Dates									On going work
GR-2	Aerodrom Marking, painting, numbering the runey & Taxiway lighting system i/c pit repairing & cilining at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.55 BA 10.55	Planned Dates Planned Dates Actual Dates									On going work
GR-3	Supply of spare parts for AGL system at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.50 BA 15.50	Planned Dates Planned Dates Actual Dates									On going work

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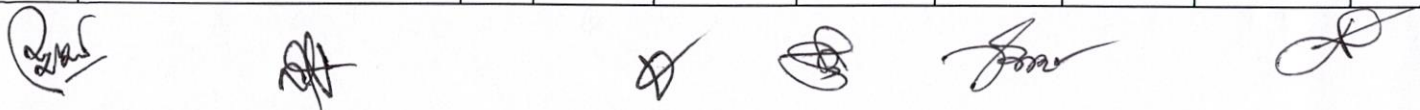
<b>Priority-3</b>																	
WR-4	Emergency/Repair/Maintenance/Supply-works at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 45.23 BA 45.23	Planned Dates Planned Dates Actual Dates									
						<b>SubTotal=</b>	<b>EC 80.00 BA 80.00</b>										
										05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
										30	30	01	11	10	30	0	112



Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258105.</b>																	
	<b>Priority-1</b>																
GR-1	Procurement of consumable goods & Tools cabinet for day to day maintenance at power house, CCR Room, Terminal Building & E/M complain at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates									
								Planned Dates									
								Actual Dates									
	<b>Priority-3</b>																
GR-2	Procurement of Fuel filter, Lub oil filter, air filter for 2 x 400 KVA Engine Generating set at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 15.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-3	Supplying of Battery & Battery charger for 2 x 400 KVA Engine Generating set and Magnetic contactor, relay, fuse for 2 Nos ATS panel i/c other related works at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258105.</b>																	
	<b>Priority-3</b>																
WR-1	Monthly operational & Maintenance of power house, generator, water pump, Terminal building, R/A area at Jashore Airport for 36 months)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 99.00 BA 10.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-2	Supply of spare parts for air cooling system at Jashore Airport	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 99.00 BA 10.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-3	Emergency/Repair/Maintenance/Supply-works at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 17.00 BA 5.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
						<b>SubTotal=</b>	<b>EC 250.00 BA 60.00</b>										

**Approved**



Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258107.</b>																	
<b>Priority-1</b>																	
GR-1	Yearly Minor repair, maintenance, servicing of lift at Jashore Airport)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 7.54 BA 7.54	Planned Dates Planned Dates Actual Dates	On going work								

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>Priority-1</b>																	
WR-1	Re-wiring of Different Type quarter at Jashore Airport.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 13.10 BA 13.10	Planned Dates Planned Dates Actual Dates	On going work								
WR-2	Repairing, Replacement, Servicing & Cleaning of split/window type AC, Pump & Exhaust fan motor for Tower, Fire station ECR, VIP Lounge sub-station, CCR Room, T/B at Jashore Airport.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 12.00 BA 12.00	Planned Dates Planned Dates Actual Dates	On going work								
<b>Priority-3</b>																	
WR-3	Providing & replacement of compressor, PC Board & Re-arranging the drain line of split type Air-Conditioning system of VIP-1, 2 and other area and re-winding of exhaust fan motor i/c other related works at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates Planned Dates Actual Dates		05Nov'21 30	05Dec'21 30	05Jan'22 01	06Jan'22 11	17 Jan'22 10	27 Jan'22 30	27 Feb'22 0	112








**Approved**

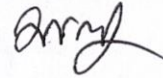
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Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258107.</b>																	
WR-4	Providing and replacement of LED flood light fittings i/c other related works of residential area and other area at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 13.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-5	Supply of spare parts for Air cooling system at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-6	Emergency/Repair/maintenance/Supply work at Jashore Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 4.36 BA 3.36	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
<b>Sub-Total =</b>							<b>EC 80.00 BA 60.00</b>										

**Approved**



**Jahangir Arif**  
Executive Engineer (E/M) (C.C)  
E/M Division-3, CAAB, Dhaka.



**Shuvashesh Barua**  
Superintendent Engineer (E/M)  
E/M Circle -Project,  
CAAB, Kurmitola, Dhaka.



**Md. Abdul Malek**  
Chief Engineer  
Civil Aviation Authority

26/8/22

**মোঃ মাসুদুল হক**  
বিমান বন্দর ব্যবস্থাপক  
যশোর বিমান বন্দর, যশোর