

**Civil Aviation Authority of Bangladesh
Office of the Director
Osmani International Airport, Sylhet.**

ANNUAL PROCUREMENT PLAN FOR

DEVELOPMENT
&
REVENUE BUDGET

2021-2022

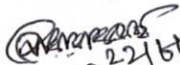
Approved

WORK/PROJECT EXECUTING DIVISION
DIRECTOR
OSMANI INTERNATIONAL AIRPORT, SYLHET.

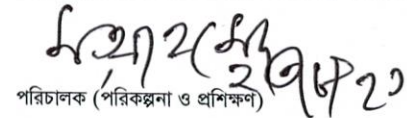
Name of Unit: Osmani International Airport, Sylhet.

Code No	PRIORITY-1 (P-1)		PRIORITY-2 (P-2)		PRIORITY-3 (P-3)		SUMMARY		
	Total works	Expected Payment in FY 2021-2022	Total Works	Expected Payment in FY 2021-2022	Total Works	Expected Payment in FY 2021-2022	Total Works	Budget Allocation for 2021-2022 (in Lac)	Expected Payment in FY 2021-2022 (in Lac)
1	2	3	4	5	6	7	8	9	10 (3+5+7)
100 (H.Q)	01	8.42	Nil	Nil	02 Nos.	20.00	03 Nos.	20.00	28.42
3258133	01	9.70	Nil	Nil	07 Nos.	65.30	08 Nos.	60.00	75.00
3258104	Nil	Nil	Nil	Nil	03 Nos.	12.00	03 Nos.	3.00	12.00
3258105	Nil	Nil	Nil	Nil	10 Nos.	70.00	10 Nos.	45.00	70.00
3258101	Nil	Nil	Nil	Nil	15 Nos.	30.00	15 Nos.	30.00	30.00
3258102	Nil	Nil	Nil	Nil	1 No.	32.00	01 No.	32.00	32.00
3258108	Nil	Nil	01 No.	200.00	Nil	Nil	01 No.	200.00	200.00
3211107	Nil	Nil	Nil	Nil	01 No.	30.00	01 No.	25.00	30.00
3258109	Nil	Nil	Nil	Nil	02 Nos.	13.00	02 Nos.	11.00	13.00
3258110	Nil	Nil	Nil	Nil	02 Nos.	14.00	02 Nos.	12.00	14.00
3258111	Nil	Nil	Nil	Nil	01 No	20.00	01 No.	10.00	20.00
3255102	Nil	Nil	Nil	Nil	02 Nos.	14.00	02 Nos.	10.15	14.00
3258104 (R&M of Office furniture and fixture)	Nil	Nil	Nil	Nil	01 No.	2.00	01 Nos.	1.00	2.00
3211201	01	35.00	Nil	Nil	Nil	Nil	01 No.	7.00	35.00

সদয় অনুমোদনের জন্য সুপারিশ করা হলো।


22/08/20
পরিচালক

ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট।

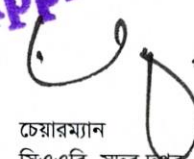

পরিচালক (পরিকল্পনা ও প্রশিক্ষণ)

সিএএবি, সদর দপ্তর, ঢাকা।


26/08/20

সদস্য (পরিঃ পরিঃ)
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

Approved


চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Head Quarter (Admin). Code No-100.
Project Programme Name & Code :

Budget: Development
Budget Allocation for FY 2021-2022 Tk. 20.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
01	01	Supply of Desktop PC/ Laptop for different units of OIA.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	8.42	Planned Dates Planned Dates Actual Dates										
02	02	Supply of different types furniture for different section at OIA Sylhet.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	10.00	Planned Dates Planned Dates Actual Dates										
03	03	Supply of Photocopier and printers at OIA, Sylhet.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	10.00	Planned Dates Planned Dates Actual Dates										
Total Estimated Cost								28.42											
Budget Allocation								20.00											

কার্যাদেশ প্রদান করা হয়েছে।

22/8/21

23/8/21
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3258133.
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2021-2022 Tk. 60.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01	04	Supply and fitting of social distance signage implementation COVID-19 prevention and awareness at OIA, Sylhet.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	9.70	Planned Dates									
									Planned Dates									
									Actual Dates									
02	05	Cutting Grass, Jungle Bushes of PALSE Road at Runway 11 end, South of the Runway along the Security Patrol Road Area in/c other allied works.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	10.00	Planned Dates									
									Planned Dates									
									Actual Dates									
03	06	Supply of Crockeries Items for Rest house & VIP Rooms and Director Office.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	4.00	Planned Dates									
									Planned Dates									
									Actual Dates									
04	07	Cutting Grass & Jungle at ILS, VOR Hut, around fire station with related works.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	5.00	Planned Dates									
									Planned Dates									
									Actual Dates									
05	08	Cleaning service in/c allied works for residential area and others area at OIA, Sylhet.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	24.30	Planned Dates									
									Planned Dates									
									Actual Dates									
06	09	Government Service Charges to get Fire vehicle support from Five Service & Civil Defence, Sylhet.	Job	As per Estimate	DPM	CAAB	CAAB Own Fund	10.00	Planned Dates									
									Planned Dates									
									Actual Dates									
07	10	Emergency necessary works for Director office, OIA.	Lot/ Job	01	LTM	CAAB	CAAB Own Fund	8.00	Planned Dates									
									Planned Dates									
									Actual Dates									

ব্যয় মঞ্জুরী প্রক্রিয়াধীন

22/8/21

23/8/21
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএবি

Approved

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
08	11	Supply of emergency necessary goods at Director office, OIA.	Lot/ Job	01	LTM	CAAB	CAAB Own Fund	4.00	Planned Dates										
									Planned Dates										
									Actual Dates										
Total Estimated Cost								75.00											
Budget Allocation Tk.								60.00											

22/16/22

23/8/21
 এ কে এম মনজুর আহমেদ
 পরিচালক (পরিকল্পনা), সিএএবি

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3258104
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2021-2022 Tk. 3.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
01.	12	Emergency Repair and maintenance of different type CNS equipments of OIA at Sylhet.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	5.00	Planned Dates										
									Planned Dates										
									Actual Dates										
02	13	Emergency supply of spare parts/module/ units of CNS equipments, OIA at Sylhet.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	5.00	Planned Dates										
									Planned Dates										
									Actual Dates										
03	14	Maintenance of different type Unserviceable UPS and Voltage stabilizer.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	02.00	Planned Dates										
Estimated Cost Tk.								12.00											
Budget Allocation Tk.								3.00											

22/11/22

23/8/21
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

Approved

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No- 3258105.
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2021-2022 Tk. 45.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
01.	15	Supply of Fuel for different type Power Generator for Emergency Operational work.	Job	As per Estimate	DPM	CAAB	CAAB Own Fund	25.00	Planned Dates										
									Planned Dates										
									Actual Dates										
02.	16	Supply and installation of charger, battery & antenna for walkie-talkie set, rechargeable battery of HHMD, different display unit and others of CNS equipment's at OIA, Sylhet.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	6.00	Planned Dates										
									Planned Dates										
									Actual Dates										
03.	17	Supply and installation of different type items./ module, maintenance free battery and other accessories for Scanning machine.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	5.00	Planned Dates										
									Planned Dates										
									Actual Dates										
04	18	Supply, fitting/fixing and installation of 20 pair under round cable, cabinet, DB of PABX connection for new engineering building, new cargo building and others area at OIA.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	8.00	Planned Dates										
									Planned Dates										
									Actual Dates										
05	19	Maintenance & painting of Localizer and GP hut with repairing of earthing system & renewal of antenna lightening system of LLZ at OIA, Sylhet.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	4.00	Planned Dates										
									Planned Dates										
									Actual Dates										

22/1/22

8/21
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

Approved

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
06	20	Supply of some miscellaneous goods, parts, test equipments, power adapter, different, cables, network switch, monitor & converter of FIDS, different items of terminal PC, telephone accessories for maintenance purpose of CNS equipments at OIA.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	5.00	Planned Dates										
									Planned Dates										
									Actual Dates										
07	21	Construction of wooden duct to properly harnessing of random/discrete cables of ECR , CCTV, FIDS server rooms and others.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	4.00	Planned Dates										
									Planned Dates										
									Actual Dates										
08	22	Re-installation of field monitoring cable, programming and configuration of field monitoring antenna with DVOR (MARU-220).	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	6.00	Planned Dates										
									Planned Dates										
									Actual Dates										
09	23	Replacement of 12V, 7AH battery for different type of UPS & Replacement of water sacking pump for UVSS.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	3.00	Planned Dates										
									Planned Dates										
									Actual Dates										
10	24	Supply of Emergency module/parts of communication Equipments.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	4.00	Planned Dates										
									Planned Dates										
									Actual Dates										
Total Estimated Cost								70.00											
Budget Allocation								45.00											

২২-১১-১৫

২৩/৪/২১
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএবি

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2020-2021**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3258101.
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2021-2022 Tk. 30.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
01.	25	Supply of Tyre-tube for Mitsubishi pajero Jeep Dhaka Metro-Gha-13-1134.	Job	As per Estimate	DPM	CAAB	CAAB Own Fund	1.00	Planned Dates											
									Planned Dates											
									Actual Dates											
02.	26	Supply of Tyre-tube for Hilux Pickup No- Dhaka Metro-Tha-13-1296..	Job	As per Estimate	DPM	CAAB	CAAB Own Fund	1.00	Planned Dates											
									Planned Dates											
									Actual Dates											
03.	27	Supply of Tyre-tube for Prado COSCAP-SA-AKD 067.	Job	As per Estimate	DPM	CAAB	CAAB Own Fund	1.00	Planned Dates											
									Planned Dates											
									Actual Dates											
04	28	Supply of Tyre-tube for Mitsubishi Pickup No- Dhaka Metro-Na-8381	Nos.	As per Estimate	DPM	CAAB	CAAB Own Fund	1.00	Planned Dates											
									Planned Dates											
									Actual Dues											
05	29	Providing & fitting/fixing of spare parts for Maintenance works of Prado COSCAP-SA-AKD 067.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	1.00	Planned Dates											
									Planned Dates											
									Actual Dues											
06	30	Procurement of Battery & battery charger for 03 Nos. Microbus, 02 Nos. Tractor & Runway Sweeper.	Nos.	As per Estimate	DPM	CAAB	CAAB Own Fund	2.00	Planned Dates											
									Planned Dates											
									Actual Dues											
07	31	Supply of Tyre-tube for Rocky jeep Dhaka Metro-Gha-11-1439.	Nos.	As per Estimate	DPM	CAAB	CAAB Own Fund	1.00	Planned Dates											
									Planned Dates											
									Actual Dues											

22/1/21

22/1/21
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএবি

Approved

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
08	32	Procurement of various type Spare parts for different operational vehicles at MT Section.	Nos.	As per Estimate	LTM	CAAB	CAAB Own Fund	3.00	Planned Dates										
									Planned Dates										
									Actual Dues										
09	33	Supply of Tyre-tube for Mitsubishi Pickup No-2102.	Nos.	As per Estimate	DPM	CAAB	CAAB Own Fund	1.00	Planned Dates										
									Planned Dates										
									Actual Dues										
10	34	Supply of Tyre-tube for Mitsubishi Microbus Dhaka Metro- Cha-51-0978	Nos.	As per Estimate	DPM	CAAB	CAAB Own Fund	1.00	Planned Dates										
									Planned Dates										
									Actual Dues										
11	35	Providing & fitting/fixing of Spare parts for Grass Cutting TAFE Tractor-01.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	1.50	Planned Dates										
									Planned Dates										
									Actual Dues										
12	36	Supply of various type Spare parts for engine overhauling & maintenance work of 3 Nos Pickup.	Lot.	As per Estimate	LTM	CAAB	CAAB Own Fund	3.00	Planned Dates										
									Planned Dates										
									Actual Dues										
13	37	Providing & fitting/fixing of Spare parts for Grass Cutting TAFE Tractor-02.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	1.50	Planned Dates										
									Planned Dates										
									Actual Dues										
14	38	Supply of Aviation Beacon Light for different vehicles.	Nos.	As per Estimate	LTM	CAAB	CAAB Own Fund	1.00	Planned Dates										
									Planned Dates										
									Actual Dues										
15	39	Unseen Emergency Work.	Nos.	As per Estimate	LTM	CAAB	CAAB Own Fund	10.00	Planned Dates										
									Planned Dates										
									Actual Dues										
Estimated Cost Tk.								30.00											
Budget Allocation Tk.								30.00											

২২/৬/২০

২৩/৮/২১
 এ কে এম মনজুর আহমেদ
 পরিচালক (পরিচালনা), সিএএবি

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022**

Ministry/Division : Ministry of Civil Aviation and Tourism.
 Agency : Civil Aviation Authority of Bangladesh.
 Procuring Entity Name & Code : Director Code No- 3258102.
 Project Programme Name & Code :

Budget: Revenue
 Budget Allocation for FY 2021-2022 Tk. 32.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
01.	40	Supply of Fuel for Operational Vehicles.	No.	As per Estimate	DPM	CAAB	CAAB Own Fund	32.00	Planned Dates										
									Planned Dates										
									Actual Dues										
Total Estimated Cost Tk.								32.00											
Budget Allocation Tk.								32.00											

22/8/21

23/8/21
 এ কে এম মনজুর আহমেদ
 পরিচালক (পরিকল্পনা), সিএএবি

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No- 3258108.
Project Programme Name & Code :

Budget : Revenue
Budget Allocation for FY 2021-2022 Tk. 200.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
01.	41	House Keeping/Cleaning works of Osmani Int'l Airport, Sylhet.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	200.00	Planned Dates Planned Dates Actual Dues											
Total Estimated Cost Tk.									200.00											
Budget Allocation Tk.									200.00											

দরপত্র কার্যক্রম প্রক্রিয়াধীন

Handwritten signature
22/11/20

Handwritten signature
28/8/21
এ কে এম মল্লিক আহমেদ
পরিচালক (পরিকল্পনা), সিএবি

Approved

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No- 3211107.
Project Programme Name & Code :

Budget : Revenue
Budget Allocation for FY 2021-2022 Tk. 25.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
01.	42	ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেটে কর্মরত কর্মকর্তা/ কর্মচারীগণকে শহর হতে আনানো এবং রাজীবিকালীন নিরাপত্তা টহলসহ অন্যান্য অপারেশনাল কাজের জন্য ১২ সিটের ০১ টি এসি মাইক্রো বাস ভাড়া করণ কাজ।	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	30.00	Planned Dates										
									Planned Dates										
									Actual Dues										
Estimated Cost Tk								30.00											
Budget Allocation Tk.								25.00											

Approved
22/6/20

23/8/21
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No- 3258109
Project Programme Name & Code :

Budget : Revenue
Budget Allocation for FY 2021-2022 Tk. 11.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
01.	43	Gardening and nursing related to existing garden area on both sides of main approach road of OIA, Sylhet.	job	As per Estimate	LTM	CAAB	CAAB Own Fund	5.00	Planned Dates										
									Planned Dates										
									Actual Dues										
02	44	Gardening around PTB and supply of green/flower plant pots for PTB of OIA, Sylhet.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	8.00	Planned Dates										
									Planned Dates										
									Actual Dues										
Estimated Cost Tk.								13.00											
Budget Allocation Tk.								11.00											

22/5/22

28/8/21
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পরিচালক (পরিকল্পনা), সিএএবি

Approved

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director. Code No- 3258110
Project Programme Name & Code :

Budget : Revenue
Budget Allocation for FY 2021-2022 Tk. 12.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
01.	45	Supply of Sanitation Goods for day to day Operational and Official use.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	7.00	Planned Dates										
									Planned Dates										
									Actual Dues										
02.	46	Supply of different type aerodrome goods for day to day Operational and Official use.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	7.00	Planned Dates										
									Planned Dates										
									Actual Dues										
Total Tk.								14.00											
Budget Allocation Tk.								12.00											

22/6/22

23/8/21

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পরিচালক (পরিকল্পনা), সিএএবি

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3258111.
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2021-2022 Tk. 10.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
01.	47	Full Scale Airport Emergency Exercise-2022 at Osmani Int'l Airport, Sylhet.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	20.00	Planned Dates										
									Planned Dates										
									Actual Dates										
Total Estimated Cost								20.00											
Budget Allocation Tk.								10.00											

22/11/22

23/8/21
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2020-2021**

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director. Code No-3255102
Project Programme Name & Code :

Budget : Revenue
Budget Allocation for FY 2021-2022 Tk. 10.15

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	48	Supply of different types Stationary items for official use.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	7.00	Planned Dates									
									Planned Dates									
									Actual Dues									
02.	49	Supply of different type of toner, cartridge and etc of computer Printer & others for different unit of OIA.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	7.00	Planned Dates									
									Planned Dates									
									Actual Dues									
Total Estimated Cost Tk								14.00										
Budget Allocation Tk.								10.15										

22/11/20

28/11/21
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

Approved

**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022**

Ministry/Division : Ministry of Civil Aviation and Tourism.
 Agency : Civil Aviation Authority of Bangladesh.
 Procuring Entity Name & Code : Director Code No-3258104 (Repair and maintenance of Office furniture and fixture)
 Project Programme Name & Code :

Budget: Revenue
 Budget Allocation for FY 2021-2022 Tk. 1.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
01.	50	Maintenance of different type photocopier machine, printers and scanner.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	2.00	Planned Dates										
									Planned Dates										
									Actual Dates										
Estimated Cost Tk.								2.00											
Budget Allocation Tk.								1.00											

22/1/20

23/8/21
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 পরিচালক (পরিকল্পনা), সিএবি

Approved

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3211201.
Project Programme Name & Code :

Budget : Revenue
Budget Allocation for FY 2021-2022 Tk.7.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	51	Supply & Installation of Digital Display board, establish Bangabandhu Corner and arrange different program related to the celebration of the MUJIB BARSHO.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	35.00	Planned Dates									
									Planned Dates									
									Actual Dates									
								Estimated Cost Tk	35.00									
								Budget Allocation Tk.	7.00									

22/11/20

22/11/20

এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

Approved