

**CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

OSMANI INTERNATIONAL AIRPORT, SYLHET.

**ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT
&
REVENUE BUDGET**

2021-2022

Approved

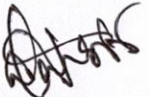
**WORK/PROJECT EXECUTING DIVISION
E/M DIVISION-3**

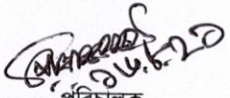
SUMMARY

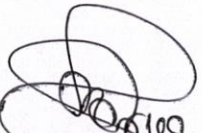
| Code No. | Carried Over (On going) | | | New Jobs | | | SUMMARY | | |
|----------|-------------------------|----------------------|-------------------------|--------------|----------------------|-------------------------|--------------|----------------------|-------------------------|
| | No. of works | Estimated Cost (lac) | Budget Allocation (lac) | No. of works | Estimated Cost (lac) | Budget Allocation (lac) | No. of works | Estimated Cost (lac) | Budget Allocation (lac) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 100 | 11 | 1212.00 | 273.00 | 32 | 2287.18 | 588.00 | 43 | 3499.18 | 861.00 |
| 3258134 | 1 | 8.00 | 8.00 | 4 | 72.00 | 72.00 | 5 | 80.00 | 80.00 |
| 3258105 | 2 | 27.00 | 27.00 | 2 | 23.00 | 23.00 | 4 | 50.00 | 50.00 |
| 3258107 | 7 | 233.20 | 85.00 | 7 | 179.00 | 5.00 | 14 | 412.20 | 90.00 |

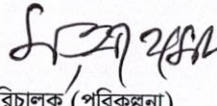
সদয় অবগতির জন্য জানানো যাচ্ছে যে, ওসমানী আন্তর্জাতিক বিমানবন্দরের ২০২১-২০২২ আর্থিক সালের ই/এম শাখার উন্নয়ন, মেরামত ও রক্ষনাবেক্ষন কাজের জন্য Annual Procurement Plan তৈরী করা হয়েছে। ২০২১-২০২২ আর্থিক সালের Annual Procurement Plan অনুমোদিত হলে সকল নতুন কাজের টেন্ডার প্রক্রিয়া e-GP এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায়, ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan সদয় অনুমোদন করা যেতে পারে।

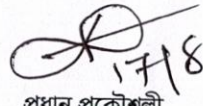
সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।

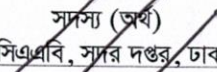

নির্বাহী প্রকৌশলী
ই/এম বিভাগ-৩, সিএএবি।

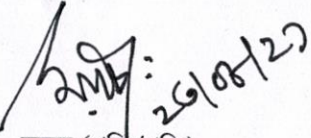

পরিচালক
ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট।


17.08.2021
তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল-প্রকল্প, সিএএবি।



পরিচালক (পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।


প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।


সদস্য (অর্থ)
সিএএবি, সদর দপ্তর, ঢাকা।


সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved


চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

**PROCUREMENT PLAN
FINANCIAL YEAR 2021-2022
GOODS**

Name of the Airport: Osmani International Airport, Sylhet

Ministry/Division
Agency
Procuring Entity Name & Code

Ministry of Civil Aviation and Tourism
Civil Aviation Authority of Bangladesh
Chairman, CAAB.

Revised Budget : Development
Budget : Allocation Tk.

| Package No. | Description of Procurement Package Goods/Equipment | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd Cost in Tk (Lakh) | Time Code for Process | Not used in Goods | Invite/ Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract | |
|------------------------|---|-----------|--------------------------|---------------------------|------------------------------|----------------|------------------------|--|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|---------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| | Priority-1 | | | | | | | | | | | | | | | | | |
| WD-1 (B-1) E.Code 100 | Vertical Extension on PTB Arrival Lounge i/c E/M works at Osmani Int'l Airport-Sylhet- Procurement of H.T & L.T cable fault finding Machine with related works at Osmani Int'l Airport-Sylhet. (Preliminary Budget Tk. 00.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 157.00 BA 00.00 | Planned Dates Planned Dates Actual Dates | | | | | | | | | On going work | |
| WD-2 (B-2) E.Code 101 | Construction of 500 KVA Residential sub-station i/c E/M works- Supply, Installation, Testing & Commissioning of HT switchgear, Transformer & different type panel to the new sub-station with related works at OIA, Sylhet (Preliminary Budget Tk. 00.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 50.00 BA 00.00 | Planned Dates Planned Dates Actual Dates | | | | | | | | | | On going work |
| WD-3 (B-3) E.Code 102 | Development of Main sub-station- Providing, Installation & Commissioning of LT Emergency & normal panel for new sub-station at OIA, Sylhet. (Preliminary Budget Tk. 00.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 53.00 BA 00.00 | Planned Dates Planned Dates Actual Dates | | | | | | | | | | On going work |
| WD-4 (B-5) E.Code 104 | Procurement of spare parts for 2000 KVA Electrical sub-station- Electrification Service connection & fitting fixture Newly constructed Sub-Station Building (Extension), and Other related works at OIA, Sylhet (Preliminary Budget Tk. 38.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 39.00 BA 38.00 | Planned Dates Planned Dates Actual Dates | | | | | | | | | | On going work |
| WD-5 (B-8) E.Code 107 | Development of Air conditioning system for Airport- Providing,fitting/fixing, commissioning & Replacement of duct type & Split Type Air-conditioning system at International Departure Lounge & Immigration Area at OIA, Sylhet. (Preliminary Budget Tk. 5.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 153.00 BA 5.00 | Planned Dates Planned Dates Actual Dates | | | | | | | | | | On going work |
| WD-6 (B-10) E.Code 109 | Procurement of Major Spare parts for 2 Nos. carousal conveyor belt 118 Nos. weighing scale & straight conveyor- Providing, Installation & Replacement of Display unit, Motorized Drum, Roller, Smooth Belt, Shatter Motor, PLC, Soft Starter, Emergency Switch, Drive chain wheel, Chain Link, Aluminum Slat Carrier & Gear Motor & Other materials for Carousal Conveyor, state Belt and other baggage handling system at OIA, Sylhet. (Preliminary Budget Tk. 100.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 52.00 BA 100.00 | Planned Dates Planned Dates Actual Dates | | | | | | | | | | On going work |

Approved

(Signature)
29/8/21
এ কে এম মনজুর আহমেদ
পরিচালক (পরিচালনা), সিএএবি

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
|----------------------------------|---|-----------|--------------------------|-----|---------------|---------------|------------------------|---------------|---------------|----------|----------|----------|----------|-----------|-----------|-----------|-----|
| WD-7 (B-14) E.Code 113 | Renovation of Passenger Terminal Building in/c E/M works- Fabrication & Installation of LED Bangla & English Airport Name Signage and other related works at OIA, Sylhet. (Preliminary Budget Tk. 50.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 80.00 BA 50.00 | Planned Dates | On going work | | | | | | | | |
| | | | | | | | | Planned Dates | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WD-8 (B-17) E.Code 116 | Development of security/ flood light/ street lighting system- Supply and installation of over head power cables, shifting poles along the new security road, street lamps, internal electrification of guard rooms for Airside area at OIA, Sylhet. (Preliminary Budget Tk. 10.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 71.00 BA 10.00 | Planned Dates | On going work | | | | | | | | |
| | | | | | | | | Planned Dates | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WD-9 (B-22) E.Code 121 | Providing, installation, testing commissioning of Collector belts, transports belt, High speed plough diverters etc in the existing AP Morling Brand Departure BHS with interfacing / compatibility to the In Line Baggage Machine for logical operation with the existing program logic and other related works at OIA, Sylhet. (Preliminary Budget Tk. 50.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 500.00 BA 50.00 | Planned Dates | On going work | | | | | | | | |
| | | | | | | | | Planned Dates | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WD-10 (B-9) E.Code 108 | Providing of spare parts for 100 Nos A.C Machine-Procurement of washable filter, filter frame & other materials package type AC machine with related works at OIA, Sylhet. (Preliminary Budget Tk. 10.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 33.00 BA 10.00 | Planned Dates | On going work | | | | | | | | |
| | | | | | | | | Planned Dates | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WD-11 (B-33) E.Code 132 | Providing & fitting/fixing of LED Panel light fitting, Led Flood light & Street light fittings by replacing old & Unserviceable fittings i/c related works at OIA, Sylhet. (Preliminary Budget Tk. 10.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 24.00 BA 10.00 | Planned Dates | On going work | | | | | | | | |
| | | | | | | | | Planned Dates | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| Priority-2 | | | | | | | | | | | | | | | | | |
| WD-12 (B-4) E.Code 103 | Development of Electric supply system i/c related works- Relocation PDB Overhead cables at 29 end approach (Deposit works) at OIA, Sylhet. (Preliminary Budget Tk. 100.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 130.00 BA 100.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WD-13 (B-25) E.Code 124 | Providing and Installation of Airport Signage system for Passenger terminal Building at OIA, Sylhet (Preliminary Budget Tk. 10.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 50.00 BA 10.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WD-14 (B-31) E.Code 130 | Providing & installation of LED light fitting by replacing 1000 w sodium/metal halide light fitting for 20/25 mtr mast at OIA, Sylhet. (Preliminary Budget Tk. 10.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 54.35 BA 10.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WD-15 (B-34) E.Code 133 | Providing & fitting/fixing of Energy rechargeable Led Light fittings for VIP Lounge & different location of Passenger Terminal building i/c necessary works at OIA, Sylhet. (Preliminary Budget Tk. 15.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 15.00 BA 15.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 |
| | | | | | | | | Actual Dates | | | | | | | | | |

০২/১১/২২

২৩/১১/২২
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

Approved

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
|----------------------------------|---|-----------|--------------------------|-----|---------------|---------------|-----------------------|---------------|----|----------|----------|----------|----------|-----------|-----------|-----------|-----|
| WD-16 (B-35) E.Code 134 | Providing & installation of heavy duty rack for E/M & MT Store at Osmani international Airport, Sylhet (Preliminary Budget Tk. 10.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 23.84 BA 10.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WD-17 (B-36) E.Code 135 | Providing & laying of LT Power cable from Fire station LT Panel to outdoor feder panel beside VOR (Cable for VOR & GP) in place of u/s one at OIA, Sylhet (Preliminary Budget Tk. 8.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 8.00 BA 8.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WD-18 (B-37) E.Code 136 | Providing & installation of security street light pole at cargo road & others area at OIA, Sylhet (Preliminary Budget Tk. 10.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 15.00 BA 10.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| GD-1 (B-30) E.Code 129 | Procurement of different types of bulb for AGL at OIA. (Preliminary Budget Tk. 20.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 50.99 BA 10.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| GD-2 (B-11) E.Code 110 | Procurement of different type spare parts and accessories for Passenger Boarding Bridge at Osmani International Airport, Sylhet (Preliminary Budget Tk. 30.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 80.00 BA 30.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| GD-3 (B-12) E.Code 111 | Supply, installation, testing & commissioning of Arrival conveyor belt and other related works at OIA, Sylhet. (Preliminary Budget Tk. 50.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 160.00 BA 50.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| Priority-3 | | | | | | | | | | | | | | | | | |
| WD-19 (B-15) E.Code 114 | Improvement of lighting system of PTB- Supply of LED Panel Light Fitting (Panel light, Spot, Highbay, Flood etc) For Passenger Terminal Building at OIA, Sylhet. (Preliminary Budget Tk. 10.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 30.00 BA 10.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WD-20 (B-23) E.Code 122 | Providing & installation of High Mast Pole with LED light fixtures / bulbs in/c foundation works in Cargo Village parking and Apron area at OIA, Sylhet. (Preliminary Budget Tk. 20.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 150.00 BA 20.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WD-21 (B-26) E.Code 125 | Development of Air-conditioning system at Osmani Int'l Airport, Sylhet (S. H.- Providing & Installation of split type Air-condition machine in place of U/G at domestic departure & checking area at Osmani International Airport, Sylhet. (Preliminary Budget Tk. 15.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 25.00 BA 15.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WD-22 (B-27) E.Code 126 | Development of Electric supply system i/c related works at Osmani Int'l Airport, Sylhet- Providing, Installation, Earthing & lightninging arrester, Thundering for Terminal building & CCR Hall at Osmani International Airport, Sylhet) (Preliminary Budget Tk.15.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 100.00 BA15.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 |
| | | | | | | | | Actual Dates | | | | | | | | | |

23/8/21
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

Approved

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
|----------------------------------|---|-----------|--------------------------|-----|---------------|---------------|-----------------------|---------------|----|----------|----------|----------|----------|-----------|-----------|-----------|-----|--|
| WD-23 (B-32) E.Code 131 | Providing of hydraulic ladder vehicle for 16 mtr mast at Osmani international Airport, Sylhet (Preliminary Budget Tk. 10.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 100.00 BA 10.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| WD-24 (B-39) E.Code 138 | Construction of pump house near water reservoir (E/M works) at OIA, Sylhet. (Preliminary Budget Tk. 10.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 10.00 BA 10.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| WD-25 (B-40) E.Code 139 | Vertical extension of Engineering section (Civil & E/M) Building (E/M works) at OIA. (Preliminary Budget Tk. 10.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 20.00 BA 10.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| WD-26 (B-41) E.Code 140 | Construction of Airport Manager Residence at OIA (E/M works). (Preliminary Budget Tk. 10.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 20.00 BA 10.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| WD-27 (B-42) E.Code 141 | Construction of E/M & Civil store (E/M works). At OIA, Sylhet. (Preliminary Budget Tk. 10.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 15.00 BA 10.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| WD-28 (B-44) E.Code 143 | Vertical extension of Anser barrack (E/M work) at OIA, Sylhet (Preliminary Budget Tk. 00.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 25.00 BA 00.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| WD-29 (B-45) E.Code 144 | Development & Renovation of lighting system for Passenger Terminal building at Osmani International Airport, Sylhet. (Preliminary Budget Tk. 20.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 100.00 BA 20.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| WD-30 (B-46) E.Code 145 | Development & renovation of Lift & Escallator for Passenger Terminal Building at Osmani International Airport, Sylhet. (Preliminary Budget Tk. 20.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC100.00 BA 20.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| WD-31 (B-47) E.Code 146 | Development & renovation of Baggage handling system for Passenger Terminal building at Osmani International Airport, Sylhet. (Preliminary Budget Tk. 20.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 150.00 BA 20.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |

Approved

23/8/21
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএবি

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
|----------------------------------|---|-----------|--------------------------|-----|---------------|---------------|---|---------------|----|----------|----------|----------|----------|-----------|-----------|-----------|-----|--|
| WD-32 (B-50) E.Code 149 | Development & Renovation of Air Conditioning System at Passenger Terminal Building at Osmani International Airport, Sylhet. (Preliminary Budget Tk. 20.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 200.00 BA 20.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| WD-33 (B-52) E.Code 151 | Development & Renovation of Electrical distribution system for passenger Terminal Building at Osmani International Airport, Sylhet. (Preliminary Budget Tk. 20.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 100.00 BA 20.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| WD-34 (B-53) E.Code 152 | Development & Renovation of Street light pole i/c Laying of electric cable & other related works at osmani Int'l Airport, Sylhet. (Preliminary Budget Tk. 20.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 50.00 BA 20.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| WD-35 (B-54) E.Code 153 | Development & Renovation of Electrical distribution system for Residential building & adjacent area at Osmani Int'l Airprot, Sylhet. (Preliminary Budget Tk. 10.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 50.00 BA 10.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| WD-36 (B-55) E.Code 154 | Providing, Installation & renovation of Water pump motor set at Osmani International Airport, Sylhet. (Preliminary Budget Tk. 20.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 30.00 BA 20.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| WD-37 (B-58) E.Code 157 | Providing & Installation of Fire detection & alarm system for underconstructed cargo village at Osmani International Airport, Sylhet. (Preliminary Budget Tk. 20.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 50.00 BA 20.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| WD-38 (B-59) E.Code 158 | Supply & Installation of Generator for 3200 KVA Substation at Osmani International Airport, Sylhet. (Preliminary Budget Tk. 20.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 300.00 BA 20.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| WD-39 (B-60) E.Code 159 | Internal Electrification & Service Connection for newly constructed security post at Operational area at Osmani International Airport, Sylhet. (Preliminary Budget Tk. 15.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 25.00 BA 15.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| WD-40 (B-61) E.Code 160 | Providing & Installation of LT panel i/c Laying power cable for R/W 11 & 29 end at Osmani International Airport, Sylhet. (Preliminary Budget Tk. 20.00) | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 50.00 BA 20.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 | |
| | | | | | | | | Actual Dates | | | | | | | | | | |
| | | | | | | | Total = EC 3499.18 BA 861.00 | | | | | | | | | | | |

23/8/21
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএবি

Approved

**Civil Aviation Authority of Bangladesh
Office of the Superintending Engineer,
E/M Circle, Project. Kurmitola, Dhaka.**

Name of the Airport: Osmani International Airport, Sylhet.

Annexure-'C'

Revised Annual Procurement Plan for Revenue Budgets.

Budget Allocation : 220.00
Procurement plan : 220.00

Work/Project Executing Division: E/M Division-3

(a) Financial Year
(b) Reporting Period

| |
|-----------------|
| 2021-2022 |
| July'21-June'22 |

(c) Ministry/Division
(d) Head of Procuring Entity/or
implementing Agency

| |
|---|
| Civil Aviation Authority of Bangladesh Chairman, CAAB. |
|---|

GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258134.

| Package No. | Description of Procurement Package works | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd Cost in Tk (Lakh) | Time Code for Process | Not used in Goods | Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|-------------|--|-----------|--------------------------|---------------------------|------------------------------|------------------|------------------------|-----------------------|-------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| GR-1 | Procurement of Maintenance accessories & tools for Airfield lighting system at Osmani International Airport, Sylhet. | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 25.00 BA 25.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| | | | | | | SubTotal= | 25.00 | | | | | | | | | | |

| Package No. | Description of Procurement Package works | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd Cost in Tk (Lakh) | Time Code for Process | Advertise prequalification (If applicable) | Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|-------------|--|-----------|--------------------------|---------------------------|------------------------------|-----------------|------------------------------|---|--|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| WR-1 | Providing & fitting/fixing of spare parts for Apron flood lighting system at Osmani International Airport, Sylhet | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 8.00 BA 8.00 | | | | | | | | | | |
| | | | | | | | | On going work (Tender under Process) | | | | | | | | | |
| WR-2 | Re-installation of Runway Distance Marker Lighting system from existing place to ICAO recommended location i/c necessary works at OIA, Sylhet. | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 15.00 BA 15.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WR-3 | Providing & installation of 5 KVA Transformer at localizer hut in place of unserviceable one i/c necessary works at OIA, Sylhet | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 25.00 BA 25.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WR-4 | Unseen/Emergency repair/ maintenance /supply works at AGL System and others | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 07.00 BA 07.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| | | | | | | Total = | EC 80.00 BA 80.00 | | | | | | | | | | |

[Handwritten Signature]

[Handwritten Signature]
20/1/22

[Handwritten Signature]

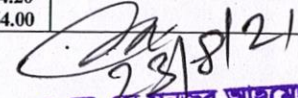
[Handwritten Signature]
23/1/22
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি


Approved

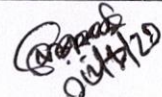
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
|---|--|-----------|--------------------------|-----|---------------|---------------|----------------------|---|----|----------|----------|----------|----------|-----------|-----------|-----------|-----|
| GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258105. | | | | | | | | | | | | | | | | | |
| WR-1 | Repair, replacement of defective parts & servicing of 638 KVA, 630 KVA & 2 Nos 300 KVA Engine Generator sets in/c other related works for main power house at OIA, Sylhet. | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 14.00 BA 14.00 | On going work (Tender under Process) | | | | | | | | | |
| WR-2 | Replacement of ATS panel for 638 KVA, Engine Generator set & 23 KVA Mobile Mast modules in/c other related works for main power house at OIA, Sylhet. | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 13.00 BA 13.00 | On going work (Tender under Process) | | | | | | | | | |
| WR-3 | Replacement of 11 KV H.T Switchgear in/c other related works for 500 KVA residential sub-station at OIA, Sylhet. | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 15.00 BA 15.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WR-4 | Emergency/Repair/ maintenance/ Supply work at OIA, Sylhet | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 8.00 BA 8.00 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| | | | | | | | Total = | EC 50.00 | | | | | | | | | |
| | | | | | | | BA 50.00 | | | | | | | | | | |

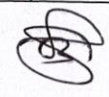
| Package No. | Description of Procurement Package works | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd Cost in Tk (Lakh) | Time Code for Process | Not used in Goods | Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|---|--|-----------|--------------------------|---------------------------|------------------------------|-----------------|------------------------|---|-------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258107. | | | | | | | | | | | | | | | | | |
| GR-1 | Yearly Servicing (36 Month), Maintenance, Minor repairing & Cleaning i/c other allied works for Boarding Bridge, Conveyor belt, weighing scale, Lift, Escalator and Fire Alarm System etc at OIA, Sylhet. | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 69.00 BA 22.00 | On going work (Work is Progress) | | | | | | | | | |
| GR-2 | Yearly Servicing (36 Month), Maintenance, Minor repairing & Cleaning i/c other allied works for aircondition system i/c other related works at OIA, Sylhet. | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 74.00 BA 22.00 | On going work (Work is Progress) | | | | | | | | | |
| GR-3 | Supply of Spare parts for Escalators and Lifts at Osmani International Airport, Sylhet. | Each /Job | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 18.00 BA 15.00 | On going work (Tender under Process) | | | | | | | | | |
| GR-3 | Procurement of different size wiring cables, tools, consumable materials, light fittings (CFL & LED), Ceiling Fan, Pedestal fan, Circuit breakers, 400W Flood Light spares, Hand drier etc at OIA, Sylhet. | Each /Job | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 33.20 BA 05.00 | On going work (Tender under Process) | | | | | | | | | |
| | | | | | | | Sub-Total = | EC 194.20 | | | | | | | | | |
| | | | | | | | BA 64.00 | | | | | | | | | | |

Approved


 এ কে এম মনজুর আহমেদ
 পরিচালক (পরিকল্পনা), সিএবি







| Package No. | Description of Procurement Package works | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd Cost in Tk (Lakh) | Time Code for Process | Advertise prequalification (If applicable) | Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract | |
|--------------------------------------|--|-----------|--------------------------|---------------------------|------------------------------|-----------------|------------------------|--|--|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| WR-1 | Repair & replacement of Canopy hood cloth, canvas, Cab floor, Tunnel Roller, Cab Roller, floor materials etc. & other allied works of 2 Nos Passenger Boarding Bridge & replacement of castor wheel for different scaffoldings at OIA, Sylhet. | Each /Job | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 10.00 BA 05.00 | Planned Dates Planned Dates Actual Dates | | | | | | | | | | |
| On going work (Tender under Process) | | | | | | | | | | | | | | | | | | |
| WR-2 | Outer Painting of the Tunnel, roof top, rotunda column, lift column at 2 Nos Boarding Bridge i/c MDB, SDB, Street light pole & different type light fittings, outdoor feeder box, air condition machine(outdoor) at OIA, Sylhet. | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 23.00 BA 15.00 | Planned Dates Planned Dates Actual Dates | | | | | | | | | | |
| On going work (Tender under Process) | | | | | | | | | | | | | | | | | | |
| WR-3 | Replacement of electrical wirings i/c fitting/fixtures of U-type building & M.T building with other related works at OIA, Sylhet. | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 6.00 BA 1.00 | Planned Dates Planned Dates Actual Dates | | | | | | | | | | |
| On going work (Tender under Process) | | | | | | | | | | | | | | | | | | |
| WR-4 | Repair & re-winding of Ceiling fan, Blower motor for AC & Toilet Exhaust fan motor i/c other related works at OIA, Sylhet. | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 6.00 BA 1.00 | Planned Dates Planned Dates Actual Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | | |
| On going work (Tender under Process) | | | | | | | | | | | | | | | | | | |
| WR-5 | Temporary Illumination of Terminal building, Approach road, garden & other places for Celebration of different occasion. | Each /Nos | As per Prepared estimate | LTM | Chairman CAAB | CAAB Own Fund | EC 10.00 BA 1.00 | Planned Dates Planned Dates Actual Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | | |
| On going work (Tender under Process) | | | | | | | | | | | | | | | | | | |
| WR-6 | Replacement of electrical wirings i/c fitting/fixtures for D-Type, E-Type, F-Type, P type, Rest house, Ansar barrack, APBN Barrack & Pump house with other related works at OIA, Sylhet. | Each /Job | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 25.00 BA 1.00 | Planned Dates Planned Dates Actual Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | | |
| On going work (Tender under Process) | | | | | | | | | | | | | | | | | | |
| WR-7 | Replacement of old indoor & outdoor type LT Panel by replacing new one i/c other related works at Osmani International Airport, Sylhet. | Each /Job | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 15.00 BA 0.50 | Planned Dates Planned Dates Actual Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | | |
| On going work (Tender under Process) | | | | | | | | | | | | | | | | | | |
| WR-8 | Providing & Installation of Security street light replaced of u/s light fittings from R/A security gate to 29 end APBN security hut area i/c necessary works at OIA, Sylhet. | Each /Job | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 18.00 BA 0.50 | Planned Dates Planned Dates Actual Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | | |
| On going work (Tender under Process) | | | | | | | | | | | | | | | | | | |

23/8/21

এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

Approved

| Package No. | Description of Procurement Package works | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd Cost in Tk (Lakh) | Time Code for Process | Advertise prequalification (If applicable) | Advertise Tender | Tender Opening | Tender evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for Completion of Contract |
|-------------|---|-----------|--------------------------|---------------------------|------------------------------|-----------------|------------------------|-----------------------|--|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| WR-9 | Yearly Servicing & Operation (36 Month), Maintenance, Minor repairing & Cleaning i/c other allied works for Water Pump, Fire Pump, Jockey pump and 2 Nos Fire Hydrant System & Fountain at OIA, Sylhet. | Each /Nos | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 75.00 BA 0.50 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| WR-10 | Any Emergency Miscellaneous supply/ Repair /Maintenance at OIA, Sylhet | Each /Job | As per Prepared estimate | OTM | Chairman CAAB | CAAB Own Fund | EC 30.00 BA 0.50 | Planned Dates | | 05Nov'21 | 05Dec'21 | 05Jan'22 | 06Jan'22 | 17 Jan'22 | 27 Jan'22 | 27 Feb'22 | |
| | | | | | | | | Planned Dates | | 30 | 30 | 01 | 11 | 10 | 30 | 0 | 112 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| | | | | | | | Total = | | | | | | | | | | |
| | | | | | | | EC 412.20 BA 90.00 | | | | | | | | | | |

জাহাঙ্গীর আরিফ
নির্বাহী প্রকৌশলী (ই/এম) (০৪ দাঃ)
ই/এম বিভাগ-৩, সিএএবি, ঢাকা।

শুভাশীষ বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল-প্রকল্প,
সিএএবি, কুমিল্লা, ঢাকা।

এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

Approved