

**Civil Aviation Authority of Bangladesh
Office of the Director
Osmani International Airport, Sylhet.**

REVISED ANNUAL PROCUREMENT PLAN FOR

DEVELOPMENT
&
REVENUE BUDGET

Approved

2021-2022


WORK/PROJECT EXECUTING DIVISION
DIRECTOR
OSMANI INTERNATIONAL AIRPORT, SYLHET.


Name of Unit: Osmani International Airport, Sylhet.

Code No	PRIORITY-1 (P-1)		PRIORITY-2 (P-2)		PRIORITY-3 (P-3)		SUMMARY		
	Total works	Expected Payment in FY 2021-2022	Total Works	Expected Payment in FY 2021-2022	Total Works	Expected Payment in FY 2021-2022	Total Works	Budget Allocation for 2021-2022 (in Lac)	Expected Payment in FY 2021-2022 (in Lac)
1	2	3	4	5	6	7	8	9	10 (3+5+7)
100 (H.Q)	03 Nos.	28.20	Nil	Nil	Nil	Nil	03 Nos.	20.00	28.20
3258133	02 Nos.	14.70	Nil	Nil	06 Nos.	45.30	08 Nos.	60.00	60.00
3258104	01 No.	5.00	Nil	Nil	Nil	Nil	01 No.	3.00	5.00
3258105	06 Nos.	32.83	Nil	Nil	03 Nos.	27.17	09 Nos.	45.00	60.00
3258101	02 Nos.	1.56	01 No.	3.00	13 Nos.	25.44	16 Nos.	30.00	30.00
3258102	Nil	Nil	Nil	Nil	01 No.	32.00	01 No.	32.00	32.00
3258108	Nil	Nil	01 No.	200.00	Nil	Nil	01 No.	200.00	200.00
3211107	Nil	Nil	Nil	Nil	01 No.	30.00	01 No.	25.00	30.00
3258109	Nil	Nil	Nil	Nil	02 Nos.	11.00	02 Nos.	11.00	11.00
3258110	02 Nos.	12.00	Nil	Nil	Nil	Nil	02 Nos.	12.00	12.00
3258111	Nil	Nil	01 No.	23.00	Nil	Nil	01 No.	10.00	23.00
3255102	02 Nos.	12.50	Nil	Nil	Nil	Nil	02 Nos.	10.15	12.50
3258104 (R&M of Office furniture and fixture)	Nil	Nil	Nil	Nil	01 No.	1.00	01 Nos.	1.00	1.00
3211201	01	22.00	Nil	Nil	Nil	Nil	01 No.	7.00	22.00


সদয় অনুমোদনের জন্য সুপারিশ করা হলো।


পরিচালক
ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেট।


সদস্য (পরিঃ পরিঃ)
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।


পরিচালক (পরিকল্পনা ও প্রশিক্ষণ)
সিএএবি, সদরদপ্তর, কুর্মিটোলা, ঢাকা।

Approved


চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Head Quarter (Admin). Code No-100.
Project Programme Name & Code :

Budget: Development
Budget Allocation for FY 2021-2022 Tk. 20.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
01	01	Supply of Desktop PC/ Laptop for different units of OIA.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	8.42	Planned Dates Planned Dates Actual Dates									কার্য সম্পাদনান্তে বিল পরিশোধ করা হয়েছে।	Existing
02	02	Supply of different types furniture for different section at OIA Sylhet.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	9.84	Planned Dates Planned Dates Actual Dates									কার্যাদেশ প্রদান করা হয়েছে।	Existing
03	03	Supply of Photocopier and printers at OIA, Sylhet.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	9.94	Planned Dates Planned Dates Actual Dates									মূল্যায়ন কার্যক্রম প্রক্রিয়াধীন।	Existing
Total Estimated Cost								28.20											
Budget Allocation								20.00											

(Signature)

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বসামরিক বিমান চলাচল কর্তৃপক্ষ
দর দপ্তর কর্মিটানা ঢাকা ১২২৮

Approved

REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3258133.
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2021-2022 Tk. 60.00

SI No	Packag e No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procureme nt method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completi on of Contract			
01	04	Supply and fitting of social distance signage implementation COVID-19 prevention and awareness at OIA, Sylhet.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	9.70	Planned Dates									কার্য সম্পাদনাতে বিল পরিশোধ করা হয়েছে।	Existing		
								Planned Dates													
								Actual Dates													
02	05	Cutting Grass, Jungle Bushes of PALSE Road at Runway 11 end, South of the Runway along the Security Patrol Road Area in/c other allied works.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	5.00	Planned Dates									মূল্যায়ন কার্যক্রম প্রক্রিয়াধীন।	Existing		
								Planned Dates													
								Actual Dates													
03	06	Supply of Crockeries Items for Rest house & VIP Rooms and Director Office.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	4.00	Planned Dates									প্রাক্কলন সদরদপ্তরে প্রেরণ করা হয়েছে।	Existing		
								Planned Dates													
								Actual Dates													
04	07	Cutting Grass & Jungle at ILS, VOR Hut, around fire station with related works.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	5.00	Planned Dates									Existing			
								Planned Dates													
								Actual Dates													
05	08	Cleaning service in/c allied works for residential area and others area at OIA, Sylhet.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	24.30	Planned Dates									Existing			
								Planned Dates													
								Actual Dates													
06.	09	Government Service Charges to get Fire vehicle support from Five Service & Civil Defiance, Sylhet.	Job	As per Estimate	DPM	CAAB	CAAB Own Fund	4.00	Planned Dates									Existing			
								Planned Dates													
								Actual Dates													
07	10	Emergency necessary works for Director office, OIA.	Lot/ Job	01	LTM	CAAB	CAAB Own Fund	4.00	Planned Dates									Existing			
								Planned Dates													
								Actual Dates													

(Signature)

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেশামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুর্মিটোলা ঢাকা-১২২১

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Est. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
08	11	Supply of emergency necessary goods at Director office, OIA.	Lot/ Job	01	LTM	CAAB	CAAB Own Fund	4.00	Planned Dates										Existing	
									Planned Dates											
									Actual Dates											
Total Estimated Cost								60.00												
Budget Allocation Tk.								60.00												

Approved

(Signature)

(Signature)
 মুহাম্মদ আব্দুল মোনেম
 উপ-পরিচালক (পরিকল্পনা)
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ
 নদর দত্তর, কুমিল্লা ঢাকা-১২২৯

REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3258104
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2021-2022 Tk. 3.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01	12	Emergency supply of spare parts/module/units of CNS equipment's at OIA, Sylhet.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	5.00	Planned Dates	Approved	কার্যাদেশ প্রদান করা হয়েছে।							Existing
								Planned Dates										
								Actual Dates										
Estimated Cost Tk.								5.00										
Budget Allocation Tk.								3.00										

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মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিচালনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
দার দগুর, কর্মিটোলা ঢাকা-১২২৯

REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No- 3258105.
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2021-2022 Tk. 45.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	13	Supply of Fuel for different type Power Generator for Emergency Operational work.	Job	As per Estimate	DPM	CAAB	CAAB Own Fund	20.00	Planned Dates									Existing
									Planned Dates									
									Actual Dates									
02.	14	Supply and installation of charger, battery & antenna for walkie-talkie set, rechargeable battery of HHMD, different display unit and others of CNS equipment's at OIA, Sylhet.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	6.07	Planned Dates	কার্য সম্পাদন হয়েছে।								Existing
									Planned Dates									
									Actual Dates									
03.	15	Supply and installation of different type items/module, maintenance free battery and other accessories for Scanning machine.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	8.13	Planned Dates	দরপত্র কার্যক্রম প্রক্রিয়াধীন।								Existing
									Planned Dates									
									Actual Dates									
04	16	Supply, fitting, fixing and installation of 20pair underground telephone cable, cabinet, DB of PABX connection for new engineering building area at OIA.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	7.01	Planned Dates	কার্য সম্পাদন হয়েছে।								Existing
									Planned Dates									
									Actual Dates									
05	17	Maintenance Scraping, Repair & painting of Localizer and GP hut with renewal of antenna obstruction lighting system at OIA, Sylhet.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	3.19	Planned Dates	কার্য সম্পাদন হয়েছে।								Existing
									Planned Dates									
									Actual Dates									

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মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বসামরিক বিমান চলাচল কর্তৃপক্ষ
নদর দপ্তর কুমিল্লা ঢাকা-১২২৯

Approved

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
06	18	Supply of some miscellaneous goods, parts, test equipments, power adapter, different, cables, network switch, monitor & converter of FIDS, different items of terminal PC, telephone accessories for maintenance purpose of CNS equipments at OIA.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	6.34	Planned Dates									Existing		
									Planned Dates									কার্য সম্পাদন হয়েছে।		
									Actual Dates											
07	19	Supply, Installation, configuration & Testing of Wireless Internet, Router, Switch for various point in/c allied works at OIA, Sylhet.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	5.00	Planned Dates										New	
									Planned Dates									কার্য সম্পাদন হয়েছে।		
									Actual Dates											
08	20	Supply, fitting and fixing of UPS battery and UVSS water extraction pump at OIA, Sylhet	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	2.09	Planned Dates										Existing	
									Planned Dates									কার্য সম্পাদন হয়েছে।		
									Actual Dates											
09	21	Supply of Emergency of module/parts communication Equipments.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	2.17	Planned Dates										Existing	
									Planned Dates									কার্য সম্পাদন হয়েছে।		
									Actual Dates											
Total Estimated Cost								60.00												
Budget Allocation								45.00												

Signature

Signature
 মুহাম্মদ আব্দুল মোনেম
 উপ-পরিচালক (পরিকল্পনা)
 বসামরিক বিমান চলাচল কর্তৃপক্ষ
 নদর দত্তর, কুমিল্লা, ঢাকা-১২২৯

Approved

REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2020-2021

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3258101.
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2021-2022 Tk. 30.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
01.	22	Supply of Tyre-tube for Mitsubishi pajero Jeep Dhaka Metro-Gha-13-1134.	Job	As per Estimate	DPM	CAAB	CAAB Own Fund	0.78	Planned Dates Planned Dates Actual Dates									কার্য সম্পাদনান্তে বিল পরিশোধ করা হয়েছে।	Existing
02.	23	Supply of Tyre-tube for Hilux Pickup No- Dhaka Metro-Tha-13-1296..	Job	As per Estimate	DPM	CAAB	CAAB Own Fund	0.78	Planned Dates Planned Dates Actual Dates									কার্য সম্পাদনান্তে বিল পরিশোধ করা হয়েছে।	Existing
03.	24	Supply of Tyre-tube for Prado COSCAP-SA-AKD 067.	Job	As per Estimate	DPM	CAAB	CAAB Own Fund	1.25	Planned Dates Planned Dates Actual Dates										Existing
04	25	Supply of Tyre-tube for Mitsubishi Pickup No-Dhaka Metro-Na-8381	Nos.	As per Estimate	DPM	CAAB	CAAB Own Fund	1.00	Planned Dates Planned Dates Actual Dues										Existing
05	26	Providing & fitting/fixing of spare parts for Maintenance works of Prado COSCAP-SA-AKD 067.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	1.00	Planned Dates Planned Dates Actual Dues										Existing
06	27	Procurement of Battery & battery charger for 03 Nos. Microbus, 02 Nos. Tractor & Runway Sweeper.	Nos.	As per Estimate	DPM	CAAB	CAAB Own Fund	2.00	Planned Dates Planned Dates Actual Dues										Existing
07	28	Supply of Tyre-tube for Rocky jeep Dhaka Metro-Gha-11-1439.	Nos.	As per Estimate	DPM	CAAB	CAAB Own Fund	1.25	Planned Dates Planned Dates Actual Dues										Existing



মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯

Approved

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
08	29	Procurement of various type Spare parts for different operational vehicles at MT Section.	Nos.	As per Estimate	LTM	CAAB	CAAB Own Fund	3.00	Planned Dates									Existing
									Planned Dates									
									Actual Dues									
09	30	Supply of Tyre-tube for Mitsubishi Pickup No-2102.	Nos.	As per Estimate	DPM	CAAB	CAAB Own Fund	1.25	Planned Dates									Existing
									Planned Dates									
									Actual Dues									
10	31	Supply of Tyre-tube for Mitsubishi Microbus Dhaka Metro-Cha-51-0978	Nos.	As per Estimate	DPM	CAAB	CAAB Own Fund	1.00	Planned Dates									Existing
									Planned Dates									
									Actual Dues									
11	32	Providing & fitting/fixing of Spare parts for Grass Cutting TAFE Tractor-01.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	1.50	Planned Dates									Existing
									Planned Dates									
									Actual Dues									
12	33	Supply of various type Spare parts for engine overhauling & maintenance work of 3 Nos Pickup.	Lot.	As per Estimate	LTM	CAAB	CAAB Own Fund	3.00	Planned Dates									Existing
									Planned Dates									
									Actual Dues									
13	34	Providing & fitting/fixing of Spare parts for Grass Cutting TAFE Tractor-02.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	1.50	Planned Dates									Existing
									Planned Dates									
									Actual Dues									
14	35	Supply of Aviation Beacon Light for different vehicles.	Nos.	As per Estimate	LTM	CAAB	CAAB Own Fund	1.00	Planned Dates									Existing
									Planned Dates									
									Actual Dues									
15	36	Unseen Emergency work (S:H: Supply of spare parts, Repairing, Machining & Denting works for Mitsubishi Pajero Jeep No. Dhaka Metro Gha 13-1134	Nos.	As per Estimate	LTM	CAAB	CAAB Own Fund	3.00	Planned Dates									Existing
									Planned Dates									
									Actual Dues									
16	37	Unseen Emergency work	Nos.	As per Estimate	LTM	CAAB	CAAB Own Fund	6.69	Planned Dates									Existing
									Planned Dates									
									Actual Dues									
Estimated Cost Tk.								30.00										
Budget Allocation Tk.								30.00										

Approved

মূল্যায়ন কার্যক্রম প্রক্রিয়াধীন।

(Signature)

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা চাকা ১১১

REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No- 3258102.
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2021-2022 Tk. 32.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
01.	38	Supply of Fuel for Operational Vehicles.	No.	As per Estimate	DPM	CAAB	CAAB Own Fund	32.00	Planned Dates										
									Planned Dates										Existing
									Actual Dues										
Total Estimated Cost Tk.								32.00											
Budget Allocation Tk.								32.00											

Approved

(Signature)

(Signature)
মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯

REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No- 3258108.
Project Programme Name & Code :

Budget : Revenue
Budget Allocation for FY 2021-2022 Tk. 200.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
01.	39	House Keeping/Cleaning works of Osmani Int'l Airport, Sylhet.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	200.00	Planned Dates									Existing	
									Planned Dates	দরপত্র কার্যক্রম প্রক্রিয়াধীন									
									Actual Dues										
Total Estimated Cost Tk.								200.00											
Budget Allocation Tk.								200.00											

Approved

(Signature)

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মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
সামরিক বিমান চলাচল কর্তৃপক্ষ
দপ্তর কমিটোলা ঢাকা-১২২৯

REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No- 3211107.
Project Programme Name & Code :

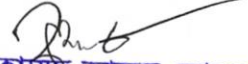
Budget : Revenue
Budget Allocation for FY 2021-2022 Tk. 25.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
01.	40	ওসমানী আন্তর্জাতিক বিমানবন্দর, সিলেটে কর্মরত কর্মকর্তা/ কর্মচারীগণকে শহর হতে আনা-নেওয়া এবং রাত্রিকালীন নিরাপত্তা টহলসহ অন্যান্য অপারেশনাল কাজের জন্য ১২ সিটের ০১ টি এসি মাইক্রো বাস ভাড়া করন কাজ।	No.	As per Estimate	OTM	CAAB	CAAB Own Fund	30.00	Planned Dates Planned Dates Actual Dues										Existing	
Estimated Cost Tk								30.00												
Budget Allocation Tk.								25.00												

প্রকল্পন সদরদপ্তরে প্রেরণ করা হয়েছে।

Approved




মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কমিটোলা ঢাকা ১১১

REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No- 3258109
Project Programme Name & Code :

Budget : Revenue
Budget Allocation for FY 2021-2022 Tk. 11.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	41	Gardening and nursing related to existing garden area on both sides of main approach road of OIA, Sylhet.	job	As per Estimate	LTM	CAAB	CAAB Own Fund	5.00	Planned Dates									Existing
									Planned Dates									
									Actual Dues									
02	42	Gardening around PTB and supply of green/flower plant pots for PTB of OIA, Sylhet.	Job	As per Estimate	LTM	CAAB	CAAB Own Fund	6.00	Planned Dates									Existing
									Planned Dates									
									Actual Dues									
Estimated Cost Tk.								11.00										
Budget Allocation Tk.								11.00										

Approved

(Signature)

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মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কমিটোনা ঢাকা ১২২

REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director. Code No- 3258110
Project Programme Name & Code :

Budget : Revenue
Budget Allocation for FY 2021-2022 Tk. 12.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
01.	43	Supply of Sanitation Goods for day to day Operational and Official use.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	6.00	Planned Dates Planned Dates Actual Dues	কার্যাদেশ প্রদান করা হয়েছে।							Existing	
02.	44	Supply of different type aerodrome goods for day to day Operational and Official use.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	6.00	Planned Dates Planned Dates Actual Dues								কার্যাদেশ প্রদান করা হয়েছে।	
Total Tk.								12.00										
Budget Allocation Tk.								12.00										

Approved

(Signature)

(Signature)
মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা চাকা ১২২:

REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3258111.
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2021-2022 Tk. 10.00

Sl No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
01.	45	Full Scale Airport Emergency Exercise-2022 at Osmani Int'l Airport, Sylhet.	Lot	As per Estimate	LTM	CAAB	CAAB Own Fund	23.00	Planned Dates										
									Planned Dates										
									Actual Dates										
Total Estimated Cost								23.00											
Budget Allocation Tk.								10.00											

দরপত্র কার্যক্রম প্রক্রিয়াধীন।

Approved

(Signature)

(Signature)
মুহাম্মদ আব্দুল মোমেন
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা টাকা ১১১

REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2020-2021

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director. Code No-3255102
Project Programme Name & Code :

Budget : Revenue
Budget Allocation for FY 2021-2022 Tk. 10.15

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
01.	46	Supply of different types Stationary items for official use.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	5.55	Planned Dates									Existing	
									Planned Dates										
									Actual Dues										
কার্যাদেশ প্রদান করা হয়েছে।																			
02.	47	Supply of different type of toner, cartridge and etc of computer Printer & others for different unit of OIA.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	6.95	Planned Dates									Existing	
									Planned Dates										
									Actual Dues										
কার্যাদেশ প্রদান করা হয়েছে।																			
Total Estimated Cost Tk								12.50											
Budget Allocation Tk.								10.15											

Approved

(Signature)

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কর্মিটোলা ঢাকা ১:

REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3258104 (Repair and maintenance of Office furniture and fixture)
Project Programme Name & Code :

Budget: Revenue
Budget Allocation for FY 2021-2022 Tk. 1.00

Sl No	Package No	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
01.	48	Maintenance of different type photocopy machine, printers and scanner.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	1.00	Planned Dates									Existing	
									Planned Dates										
									Actual Dates										
Estimated Cost Tk.								1.00											
Budget Allocation Tk.								1.00											

Approved

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মুহাম্মদ আব্দুল মোনেঃ
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কর্মিটোলা ঢাকা ১২১

REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022

Ministry/Division : Ministry of Civil Aviation and Tourism.
Agency : Civil Aviation Authority of Bangladesh.
Procuring Entity Name & Code : Director Code No-3211201.
Project Programme Name & Code :

Budget : Revenue
Budget Allocation for FY 2021-2022 Tk.7.00

SI No	Package No.	Description of Procurement package Goods/Equipment	Unit	Qty	Procurement method & type	Contract approving Authority	Source of Fund	Estd. Cost (In Lakh Taka)	Time code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
01.	49	Supply & Installation of Digital Display board, establish Bangabandhu Corner and arrange different program related to the celebration of the MUJIB BARSHO.	No.	As per Estimate	LTM	CAAB	CAAB Own Fund	22.00	Planned Dates Planned Dates Actual Dates									Existing		
Estimated Cost Tk								22.00												
Budget Allocation Tk.								7.00												

মূল্যায়ন কার্যক্রম প্রক্রিয়াধীন।

Approved

(Signature)

(Signature)
মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বসামরিক বিমান চলাচল কর্তৃপক্ষ
নদর দপ্তর কর্মিটোলা ঢাকা-১২২৯