

**CIVIL AVIATION AUTHORITY, BANGLADESH  
OFFICE OF THE SUPERINTENDING ENGINEER,  
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

**OSMANI INTERNATIONAL AIRPORT, SYLHET.**

**REVISED ANNUAL PROCUREMENT PLAN FOR  
DEVELOPMENT  
&  
REVENUE BUDGET**

**2021-2022**

**Approved**


**WORK/PROJECT EXECUTING DIVISION  
E/M DIVISION-3/4**

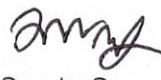
## SUMMARY


Code No.	Carried Over (On going)			New Jobs			SUMMARY		
	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)
1	2	3	4	5	6	7	8	9	10
100	8	850.00	705.00	57	3565.34	788.00	65	4415.34	1493.00
3258134	1	8.00	8.00	4	114.00	92.00	5	122.00	100.00
3258105	2	24.20	24.20	2	55.37	35.80	4	79.57	60.00
3258107	7	231.84	100.00	7	191.00	2.00	14	424.84	100.00

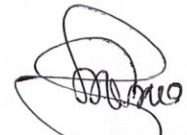
সদয় অবগতির জন্য জানানো যাচ্ছে যে, ওসমানী আন্তঃ বিমানবন্দর এর ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদন ক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন সম্ভব হয়নি। উক্ত কাজগুলো জরুরি ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২১-২০২২ আর্থিক সালে চলমান রেখে যথাযথ বাস্তবায়ন নিশ্চিত করার জন্য উক্ত কাজসমূহের পুনঃপ্রশাসনিক অনুমোদন সহ কাজগুলির Tender Validity এর মেয়াদ আগামী ৩০.০৬.২০২২ তারিখ পর্যন্ত বর্ধিত করা প্রয়োজন। উল্লেখ্য নতুন কাজগুলি e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসঙ্গে প্রণীত ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

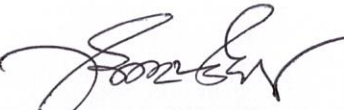
সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।

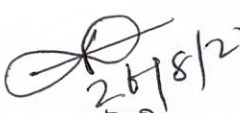
  
নির্বাহী প্রকৌশলী  
ই/এম বিভাগ-৩, সিএএবি।

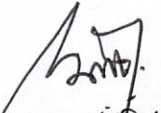
  
নির্বাহী প্রকৌশলী  
ই/এম বিভাগ-৪, সিএএবি।

  
পরিচালক  
ওসমানী আন্তঃ বিমানবন্দর, সিলেট।


  
তত্ত্বাবধায়ক প্রকৌশলী  
ই/এম সার্কেল-প্রকল্প, সিএএবি।

  
পরিচালক (পরিকল্পনা)  
সিএএবি, সদর দপ্তর, ঢাকা।

  
প্রধান প্রকৌশলী  
সিএএবি, সদর দপ্তর, ঢাকা।

  
সদস্য (পরিঃ/পরিঃ)  
সিএএবি, সদর দপ্তর, ঢাকা।

**Approved**

  
চেয়ারম্যান  
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

**PROCUREMENT PLAN  
FINANCIAL YEAR 2021-2022  
GOODS**

**Name of the Airport: Osmani International Airport, Sylhet**

Ministry/Division  
Agency  
Procuring Entity Name & Code

Ministry of Civil Aviation and Tourism  
Civil Aviation Authority of Bangladesh  
Chairman, CAAB.

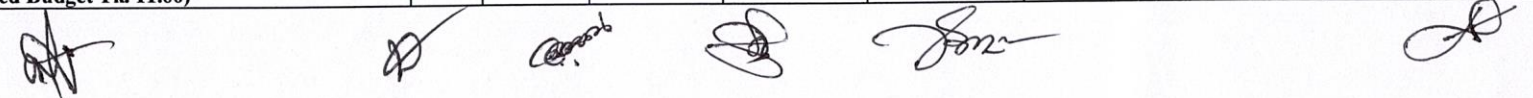
Revised Budget : Development  
Revised Budget : Allocation Tk. 1493.00

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	<b>Priority-1</b>																
WD-1 (B-49) E.Code 148	Construction of 500 KVA Residential sub-station i/c E/M works- Supply, Installation, Testing & Commissioning of HT switchgear, Transformer & different type panel to the new sub-station with related works at OIA, Sylhet <b>(Revised Budget Tk. 55.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 55.00 BA 55.00	Planned Dates Planned Dates Actual Dates									On going work
WD-2 (B-50) E.Code 149	Development of Main sub-station- Providing, Installation & Commissioning of LT Emergency & normal panel for new sub-station at OIA, Sylhet. <b>(Revised Budget Tk. 53.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 53.00 BA 53.00	Planned Dates Planned Dates Actual Dates									On going work
WD-3 (B-2) E.Code 101	Procurement of spare parts for 2000 KVA Electrical sub-station- Electrification Service connection & fitting fixture Newly constructed Sub-Station Building (Extension), and Other related works at OIA, Sylhet <b>(Revised Budget Tk. 35.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 35.00 BA 35.00	Planned Dates Planned Dates Actual Dates									On going work
WD-4 (B-5) E.Code 104	Procurement of Major Spare parts for 2 Nos. carousal conveyor belt 118 Nos. weighing scale & straight conveyor- Providing, Installation & Replacement of Display unit, Motorized Drum, Roller, Smooth Belt, Shatter Motor, PLC, Soft Starter, Emergency Switch, Drive chain wheel, Chain Link, Aluminum Slat Carrier & Gear Motor & Other materials for Carousal Conveyor, state Belt and other baggage handling system at OIA, Sylhet. <b>(Revised Budget Tk. 50.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 50.00	Planned Dates Planned Dates Actual Dates									On going work
WD-5 (B-8) E.Code 107	Renovation of Passenger Terminal Building in/c E/M works- Fabrication & Installation of LED Bangla & English Airport Name Signage and other related works at OIA, Sylhet. <b>(Revised Budget Tk. 66.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 66.00 BA 66.00	Planned Dates Planned Dates Actual Dates									On going work

**Approved**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-6 (B-11) E.Code 110	Development of security/ flood light/ street lighting system- Supply and installation of over head power cables, shifting poles along the new security road, street lamps, internal electrification of guard rooms for Airside area at OIA, Sylhet. <b>(Revised Budget Tk. 77.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 77.00 BA 77.00	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
WD-7 (B-13) E.Code 112	Providing, installation, testing commissioning of Collector belts, transports belt, High speed plough diverters etc in the existing AP Morling Brand Departure BHS with interfacing / compatibility to the In Line Baggage Machine for logical operation with the existing program logic and other related works at OIA, Sylhet. <b>(Revised Budget Tk. 350.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 500.00 BA 350.00	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
WD-8 (B-22) E.Code 121	Providing & fitting/fixing of LED Panel light fitting, Led Flood light & Street light fittings by replacing old & Unserviceable fittings i/c related works at OIA, Sylhet. <b>(Revised Budget Tk. 25.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 25.00	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
<b>Priority-2</b>																	
WD-9 (B-1) E.Code 100	Development of Electric supply system i/c related works- Relocation PDB Overhead cables at 29 end approach (Deposit works) at OIA, Sylhet. <b>(Revised Budget Tk. 130.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 130.00 BA 130.00	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
WD-10 (B-4) E.Code 103	Providing of spare parts for 100 Nos A.C Machine-Procurement of washable filter, filter frame & other materials package type AC machine with related works at OIA, Sylhet. <b>(Revised Budget Tk. 25.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 33.00 BA 25.00	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
WD-11 (B-16) E.Code 115	Providing and Installation of Airport Signage system for Passenger terminal Building at OIA, Sylhet <b>(Revised Budget Tk. 1.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 1.00	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
WD-12 (B-20) E.Code 119	Providing & installation of LED light fitting by replacing 1000 w sodium/metal halide light fitting for 20/25 mtr mast at OIA, Sylhet. <b>(Revised Budget Tk. 55.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 54.35 BA 55.00	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									
WD-13 (B-23) E.Code 122	Providing & fitting/fixing of Energy rechargeable Led Light fittings for VIP Lounge & different location of Passenger Terminal building i/c necessary works at OIA, Sylhet. <b>(Revised Budget Tk. 11.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 11.00	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									

**Approved**



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-14 (B-24) E.Code 123	Providing & installation of heavy duty rack for E/M & MT Store at Osmani international Airport, Sylhet <b>(Revised Budget Tk. 25.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 25.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-15 (B-25) E.Code 124	Providing & laying of LT Power cable from Fire station LT Panel to outdoor feder panel beside VOR (Cable for VOR & GP) in place of u/s one at OIA, Sylhet <b>(Revised Budget Tk. 14.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 14.00 BA 14.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-16 (B-26) E.Code 125	Providing & installation of security street light pole at cargo road & others area at OIA, Sylhet <b>(Revised Budget Tk. 10.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 10.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GD-1 (B-6) E.Code 105	Procurement of different type spare parts and accessories for Passenger Boarding Bridge at Osmani International Airport, Sylhet <b>(Revised Budget Tk. 1.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 80.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GD-2 (B-7) E.Code 106	Supply, installation, testing & commissioning of Arrival conveyor belt and other related works at OIA, Sylhet. <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 160.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GD-3 (B-19) E.Code 118	Procurement of different types of bulb for AGL at OIA. <b>(Revised Budget Tk. 45.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.99 BA 45.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GD-4 (B-71) E.Code 170	Procurement of Conveyor belting in/c other related tools & accessories for departure Baggage handling system at Osmani International Airport, Sylhet <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
<b>Priority-3</b>																	
WD-17 (B-9) E.Code 108	Improvement of lighting system of PTB- Supply of LED Panel Light Fitting (Panel light, Spot, Highbay, Flood etc) For Passenger Terminal Building at OIA, Sylhet. <b>(Revised Budget Tk. 30.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 30.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-18 (B-14) E.Code 113	Providing & installation of High Mast Pole with LED light fixtures / bulbs in/c foundation works in Cargo Village parking and Apron area at OIA, Sylhet. <b>(Revised Budget Tk. 10.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 110.00 BA 10.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-19 (B-17) E.Code 116	Development of Air-conditioning system at Osmani Int'l Airport, Sylhet (S. H:- Providing & Installation of split type Air-condition machine in place of U/G at domestic departure & checking area at Osmani International Airport, Sylhet. <b>(Revised Budget Tk. 25.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 25.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

**Approved**



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-20 (B-18) E.Code 117	Development of Electric supply system i/c related works at Osmani Int'l Airport, Sylhet- Providing, Installation, Earthing & lightning arrester, Thundering for Terminal building & CCR Hall at Osmani International Airport, Sylhet) <b>(Revised Budget Tk. 100.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA100.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-21 (B-21) E.Code 120	Providing of hydraulic ladder vehicle for 16 mtr mast at Osmani international Airport, Sylhet <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-22 (B-27) E.Code 126	Electrification service connection & fitting/fixture at newly constructed chemical shed and guard room i/c related works at OIA, Sylhet. <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-23 (B-28) E.Code 127	Construction of pump house near water reservoir (E/M works) at OIA, Sylhet. <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-24 (B-29) E.Code 128	Vertical extension of Engineering section (Civil & E/M) Building (E/M works) at OIA. <b>(Revised Budget Tk. 1.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-25 (B-41) E.Code 129	Construction of Airport Manager Residence at OIA (E/M works). <b>(Revised Budget Tk. 1.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-26 (B-42) E.Code 130	Construction of E/M & Civil store (E/M works). At OIA, Sylhet. <b>(Revised Budget Tk. 1.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-27 (B-32) E.Code 131	Reconstruction of airside entry gate (gate -2) with security guard room (E/M work) at OIA, Sylhet.. <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-28 (B-44) E.Code 143	Vertical extension of Anser barrack (E/M work) at OIA, Sylhet <b>(Preliminary Budget Tk. 00.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-29 (B-33) E.Code 132	Development & Renovation of lighting system for Passenger Terminal building at Osmani International Airport, Sylhet. <b>(Revised Budget Tk. 100.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 140.00 BA 100.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

**Approved**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-30 (B-34) E.Code 133	Development & renovation of Lift & Escalator for Passenger Terminal Building at Osmani <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC100.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-31 (B-35) E.Code 134	Development & renovation of Baggage handling system for Passenger Terminal building at Osmani International Airport, Sylhet. <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 150.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-32 (B-38) E.Code 137	Development & Renovation of Air Conditioning System at Passenger Terminal Building at Osmani International Airport, Sylhet. <b>(Revised Budget Tk. 20.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 110.00 BA 20.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-33 (B-52) E.Code 151	Development & Renovation of Electrical distribution system for passenger Terminal Building at Osmani International Airport, Sylhet. <b>(Preliminary Budget Tk. 100.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 100.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-34 (B-41) E.Code 140	Development & Renovation of Street light pole i/c Laying of electric cable & other related works at osmani Int'l Airport, Sylhet. <b>(Revised Budget Tk. 55.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 55.00 BA 55.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-35 (B-42) E.Code 141	Development & Renovation of Electrical distribution system for Residential building & adjacent area at Osmani Int'l Airprot, Sylhet. <b>(Revised Budget Tk. 30.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 30.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-36 (B-43) E.Code 142	Providing, Installation & renovation of Water pump motor set at Osmani International Airport, Sylhet. <b>(Revised Budget Tk. 30.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 30.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-37 (B-45) E.Code 144	Providing & Installation of Fire detection & alarm system for underconstructed cargo village at Osmani International Airport, Sylhet. <b>(Revised Budget Tk. 5.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 5.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-38 (B-46) E.Code 145	Supply & Installation of Generator for 3200 KVA Substation at Osmani International Airport, Sylhet. <b>(Revised Budget Tk. 1.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 900.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-39 (B-47) E.Code 146	Internal Electrification & Service Connection for newly constructed security post at Operational area at Osmani International Airport, Sylhet. <b>(Revised Budget Tk. 1.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-40 (B-48) E.Code 147	Providing & Installation of LT panel i/c Laying power cable for R/W 11 & 29 end at Osmani International Airport, Sylhet. <b>(Revised Budget Tk. 60.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 60.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

**Approved**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-41 (B-51) E.Code 150	Emergency operational work at Osmani Int'l Airport - Proving and laying of power line i/c related works near main gate at OIA, Sylhet. <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-42 (B-52) E.Code 151	Supply & installation of drinking water fountain for Passenger terminal building at OIA, Sylhet <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-43 (B-53) E.Code 152	Vertical extension of Anser barrack (E/M work) at OIA, Sylhet <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-44 (B-54) E.Code 153	Renovation & upgradation works of residential sub-station in/c other allied works at Osmani International Airport, Sylhet <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-45 (B-55) E.Code 154	Renovation & upgradation works of PFI system at Main substation in/c other allied works at Osmani International Airport, Sylhet. <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-46 (B-56) E.Code 155	Installation, testing, Commissioning of Humidity control system at different capacity sub-station at Osmani International Airport, Sylhet. <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-47 (B-57) E.Code 156	Incorporation, Installation of Digital Dispansion pump sets at Generator Fuel supply system in/c related works at Osmani International Airport, Sylhet. <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-48 (B-58) E.Code 157	Supply & Installation of Aerodrom Beacon obstruction light & wind sock Mast with laying of cable in/c necessary allied works at Osmani International Airport, Sylhet. <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-49 (B-59) E.Code 158	Renovation & upgradation works of lighting system at old apron area & Baggage delivery collection area at Osmani International Airport, Sylhet <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-50 (B-60) E.Code 159	Supply & Installation of New pump motor set with Boring (Civil work) in/c necessary works at Osmani International Airport, Sylhet. <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-51 (B-61) E.Code 160	Renovation of E/M works at Ansar Barak, APBN Barack, Mosque & Schoolat at Osmani International Airport, Sylhet <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

**Approved**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-52 (B-62) E.Code 161	Providin & installation of way finding signage sysem at Carpark, road area at outside T/B area at Osmani International Airport, Sylhet <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-53 (B-63) E.Code 162	Installation of water pump for newly made security Guard room at operational Area at Osmani International Airport, Sylhet <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-54 (B-48) E.Code 163	Installation of Convayor belt at Domestic Arrival Terminal at Osmani International Airport, Sylhet <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 160.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-55 (B-65) E.Code 164	Emergency cable laying from main sub-station to cargo sub-station at Osmani International Airport, Sylhet. <b>(Revised Budget Tk. 100.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 120.00 BA 100.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-56 (B-66) E.Code 165	Installation of Decorative light for Existing Mural infront of T/B at Osmani International Airport, Sylhet. <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-57 (B-67) E.Code 166	Development of baggage dropping system at arrival baggage conveyor belt at OIA, Sylhet.at Osmani International Airport, Sylhet. <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-58 (B-68) E.Code 167	Providing & installation of Drinking water fountain for T/B & operational building in/c allied works at Osmani International Airport, Sylhet <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 38.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-59 (B-69) E.Code 168	Refurbishment of existng Passenger Boarding Bridges at Osmani International Airport, Sylhet <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 150.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-60 (B-70) E.Code 169	Providing, installation of Floor/Ceiling vail baggage unloading system for Arrival Baggage Handling system at Osmani International Airport, Sylhet. <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-61 (B-72) E.Code 171	Making, testing, Commissioning and ajdusting of maintenance stair for Passenger Boarding Bridge maintenance works at Osmani International Airport, Sylhet <b>(Revised Budget Tk. 0.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 45.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
							<b>Total = EC 4415.34 BA 1493.00</b>										

**Approved**

**Civil Aviation Authority of Bangladesh  
Office of the Superintending Engineer,  
E/M Circle, Project. Kurmitola, Dhaka.**

Annexure-‘C’

**Name of the Airport: Osmani International Airport, Sylhet.**

**Work/Project Executing Division: E/M Division-3**

Revised Annual Procurement Plan for Revenue Budgets.

Revised Budget Allocation : 260.00  
Revised Procurement plan : 626.41

(a) Financial Year  
(b) Reporting Period

2021-2022
July'21-June'22

(c) Ministry/Division  
(d) Head of Procuring Entity/or  
implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.
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**GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258134.**

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	Procurement of Maintenance accessories & tools for Airfield lighting system at Osmani International Airport, Sylhet.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 25.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
						<b>SubTotal=</b>	<b>25.00</b>										

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
WR-1	Providing & fitting/fixing of spare parts for Apron flood lighting system at Osmani International Airport, Sylhet	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 8.00 BA 8.00											On going work	
WR-2	Re-installation of Runway Distance Marker Lighting system from existing place to ICAO recommended location i/c necessary works at OIA, Sylhet.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 38.00 BA 30.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22			
								Planned Dates		30	30	01	11	10	30	0	112		
								Actual Dates											
WR-3	Providing & installation of 5 KVA Transformer at localizer hut in place of unserviceable one i/c necessary works at OIA, Sylhet	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 44.00 BA 30.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22			
								Planned Dates		30	30	01	11	10	30	0	112		
								Actual Dates											
WR-4	Unseen/Emergency repair/ maintenance /supply works at AGL System and others	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 07.00 BA 07.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22			
								Planned Dates		30	30	01	11	10	30	0	112		
								Actual Dates											
						<b>Total =</b>	<b>EC 122.00 BA 100.00</b>												

*(Handwritten signatures)*

**Approved**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
<b>GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258105.</b>																		
WR-1	Repair, replacement of defective parts & servicing of 638 KVA, 630 KVA & 2 Nos 300 KVA Engine Generator sets in/c other related works for main power house at OIA, Sylhet.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 12.60 BA 12.60	On going work										
WR-2	Replacement of ATS panel for 638 KVA, Engine Generator set & 23 KVA Mobile Mast modules in/c other related works for main power house at OIA, Sylhet.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 11.60 BA 11.60	On going work										
WR-3	Replacement of 11 KV H.T Switchgear in/c other related works for 500 KVA residential sub-station at OIA, Sylhet.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 35.80 BA 35.80	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WR-4	Emergency/Repair/ maintenance/ Supply work at OIA, Sylhet	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
							<b>Total =</b>	<b>EC 80.00</b>										<b>BA 60.00</b>

Package No.	Description of Procurement works	Unit	Qnty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258107.</b>																	
GR-1	Yearly Servicing (36 Month), Maintenance, Minor repairing & Cleaning i/c other allied works for Boarding Bridge, Conveyor belt, weighing scale, Lift, Escalator and Fire Alarm System etc at OIA, Sylhet.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 69.00 BA 22.90	On going work									
GR-2	Yearly Servicing (36 Month), Maintenance, Minor repairing & Cleaning i/c other allied works for aircondition system i/c other related works at OIA, Sylhet.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 74.00 BA 22.50	On going work									
GR-3	Supply of Spare parts for Escalators and Lifts at Osmani International Airport, Sylhet.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 17.68 BA 17.68	On going work									
GR-4	Procurement of different size wiring cables, tools, consumable materials, light fittings (CFL & LED), Ceiling Fan, Pedestal fan, Circuit breakers, 400W Flood Light spares, Hand drier etc at OIA, Sylhet.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 32.16 BA 32.16	On going work									

**Approved**

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WR-1	Repair & replacement of Canopy hood cloth, canvas, Cab floor, Tunnel Roller, Cab Roller, floor materials etc. & other allied works of 2 Nos Passenger Boarding Bridge & replacement of castor wheel for different scaffoldings at OIA, Sylhet.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates Planned Dates Actual Dates										On going work
WR-2	Outer Painting of the Tunnel, roof top, rotunda column, lift column at 2 Nos Boarding Bridge i/c MDB, SDB, Street light pole & different type light fittings, outdoor feeder box, air condition machine(outdoor) at OIA, Sylhet.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 23.00 BA 22.00	Planned Dates Planned Dates Actual Dates										On going work
WR-3	Replacement of electrical wirings i/c fitting/fixtures of U-type building & M.T building with other related works at OIA, Sylhet.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 6.00 BA 6.00	Planned Dates Planned Dates Actual Dates										On going work
WR-4	Repair & re-winding of Ceiling fan, Blower motor for AC & Toilet Exhaust fan motor i/c other related works at OIA, Sylhet.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 6.00 BA 0.00	Planned Dates Planned Dates Actual Dates		05Nov'21 30	05Dec'21 30	05Jan'22 01	06Jan'22 11	17 Jan'22 10	27 Jan'22 30	27 Feb'22 0		112
WR-5	Temporary Illumination of Terminal building, Approach road, garden & other places for Celebration of different occasion.	Each /Nos	As per Prepared estimate	LTM	Chairman CAAB	CAAB Own Fund	EC 6.00 BA 6.00	Planned Dates Planned Dates Actual Dates		05Nov'21 30	05Dec'21 30	05Jan'22 01	06Jan'22 11	17 Jan'22 10	27 Jan'22 30	27 Feb'22 0		112
WR-6	Replacement of electrical wirings i/c fitting/fixtures for D-Type, E-Type, F-Type, P type, Rest house, Ansar barrack, APBN Barrack & Pump house with other related works at OIA, Sylhet.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 25.00	Planned Dates Planned Dates Actual Dates		05Nov'21 30	05Dec'21 30	05Jan'22 01	06Jan'22 11	17 Jan'22 10	27 Jan'22 30	27 Feb'22 0		112
WR-7	Replacement of old indoor & outdoor type LT Panel by replacing new one i/c other related works at Osmani International Airport, Sylhet.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 0.00	Planned Dates Planned Dates Actual Dates		05Nov'21 30	05Dec'21 30	05Jan'22 01	06Jan'22 11	17 Jan'22 10	27 Jan'22 30	27 Feb'22 0		112
WR-8	Providing & Installation of Security street light replaced of u/s light fittings from R/A security gate to 29 end APBN security hut area i/c necessary works at OIA, Sylhet.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 18.00 BA 18.00	Planned Dates Planned Dates Actual Dates		05Nov'21 30	05Dec'21 30	05Jan'22 01	06Jan'22 11	17 Jan'22 10	27 Jan'22 30	27 Feb'22 0		112



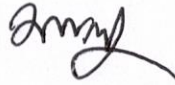
**Approved**

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-9	Yearly Servicing & Operation (36 Month), Maintenance, Minor repairing & Cleaning i/c other allied works for Water Pump, Fire Pump, Jockey pump and 2 Nos Fire Hydrant System & Fountain at OIA, Sylhet.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 162.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-10	Providing & Replacement of under ground LT power cable i/c necessary works for Rest house at OIA Sylhet	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 12.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-11	Any Emergency Miscellaneous supply/ Repair /Maintenance at OIA, Sylhet	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 0.50	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
<b>Total =</b>							<b>EC 424.84 BA 100.00</b>										

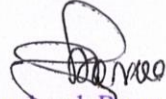
Approved



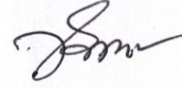
**Jahangir Arif**  
Executive Engineer (E/M) (C.C.)  
E/M Division-3, CAAB, Dhaka.



**পরিচালক**  
ওসমানী আন্তর্জাতিক বিমানবন্দর,  
সিলেট।



**Shuvashresh Barua**  
Superintendent Engineer (E/M)  
E/M Circle - Project,  
CAAB, Kurmitola, Dhaka.



**Md. Abdul Malek**  
Chief Engineer  
Civil Aviation Authority

26/8/22