

CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE AIRPORT MANAGER
SAIDPUR AIRPORT, NILPHAMARI.

ANNUAL PROCUREMENT PLAN

FOR

DEVELOPMENT & REVENUE BUDGET

FY 2021-2022

Approved

WORK/PROJECT EXECUTING DIVISION
AIRPORT MANAGER
SAIDPUR AIRPORT, NILPHAMARI.

SUMMARY

Name of the Airport: SAIDPUR AIRPORT, NILPHAMARI.

Code No.	Name of Job Nature	On Going		New Jobs		Total No. of Works	Summary	
		No. of Works	Expected Payment in FY 2021-2022 (Lac)	No. of Works	Expected Payment in FY 2021-2022 (Lac)		Budget Allocation of FY 2021-2022 (Lac)	Expected Payment in FY 2021-2022 (Lac)
1	2	3	4	5	6	7=(3+5)	8	9=(4+6)
100	Capital Expenditures	0	0.00	5	21	5	10	21
3258133	Airport R & M (Civil)	1	1.50	6	18.5	7	20	20
3258104	Com. Equipment R&M (Civil)	1	2.10	7	13.9	8	2	16
3258105	Com. Equipment R&M (E/M)	0	0.00	5	40	5	21	40
3258101	R&M (Vehicle)	0	0.00	3	8.5	3	6	8.5
3258102	Vehicle Fuel	0	0.00	1	11	1	11	11
3258108	Airport Cleaning	1	3.00	1	27	2	20	30
3258109	Gardening	0	0.00	2	6	2	6	6
3258110	Sanitary Materials	1	1.00	1	7	2	8	8
3211201	Celebration of 'MUJIB BORSHO'	0	0.00	1	5	1	5	5
3255102	Stationery	0	0.00	1	4	1	4.5	4

সৈয়দপুর বিমানবন্দর, নীলফামারী এর ২০২১- ২০২২ আর্থিক সালের সার্বিক কাজের জন্য Annual Procurement Plan তৈরী করা হয়েছে। যা অনুমোদিত হলে সকল নতুন কাজের টেন্ডার e-GP এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায়, ২০২১- ২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan সদয় অনুমোদনের জন্য সুপারিশ করা হলো।

(Signature)
১৬-০৮-২০২২

বিমানবন্দর ব্যবস্থাপক

সৈয়দপুর বিমানবন্দর, নীলফামারী।

(Signature)
১৬/০৮/২১

সদস্য (পরিঃ পরিঃ)

সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

(Signature)
১৬/০৮/২১

পরিচালক (পরিঃ পরিঃ)

সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

Approved

(Signature)

চেয়ারম্যান

সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2020-2021 - 2022

Ministry : Ministry of Civil Aviation and Tourism.
Division : Civil Aviation Authority of Bangladesh.
Organization : Office of the Airport Manager, Saidpur Airport.

Budget: Development.

Package No.	Description of Procurement Package Goods				Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract			
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15			
Procuring Entity Name & Code: Airport Manager. Code No: 100.													Budget Allocation for FY 2021-22 TK. 10.00							
Budget Type: CAAB Own Fund.													Estimated cost TK. 21.00							
1	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	5.00	Planned Dates											
	1	Supply of office furniture of different section at Saidpur Airport.	As per prepared estimate	Nos					Planned Days											
									Actual Dates											
2	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	3.00	Planned Dates											
	1	Supply of computer and accessories	As per prepared estimate	Nos					Planned Days											
									Actual Dates											
3	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	2.00	Planned Dates											
	1	Supply of Water purifier with accessories	As per prepared estimate	Nos					Planned Days											
									Actual Dates											
4	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	5.00	Planned Dates											
	1	Supply and installation of Barmatic board cabinate at office	As per prepared estimate	Nos					Planned Days											
									Actual Dates											
5	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	6.00	Planned Dates											
	1	Supply of Sofa set for freedom fighter and senior citizen corner.	As per prepared estimate	N/A					Planned Days											
									Actual Dates											
Total:								21.00												

১৪/১১/২১
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ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2020-2021 - 2022

Budget: Revenue.

Package No.	Description of Procurement Package Goods				Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract				
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15				
Procuring Entity Name & Code: Airport Manager. Code No: 3258133.													Budget Allocation for FY 2021-22 TK. 20.00								
Budget Type: CAAB Own Fund.													Estimated cost TK. 20.00								
6	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	3.00	Planned Dates												
	1	Supply of different type of aerodrome materials and Refueling of Fire extinguisher	As per prepared estimate	Nos					Planned Days												
									Actual Dates												
7	Lot No.	Description	Qty.	Unit	LTM(NCT)	CAAB	CAAB Own Fund	1.50	Planned Dates	On Going (Expected Payment for FY 2020-2021 is 1.4 Lac)											
	1	Supply and fitting of social distance signage for the implementation of COVID-19 prevention and awareness at Saidpur Airport.	As per prepared estimate	Nos					Planned Days												
									Actual Dates												
8	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	3.00	Planned Dates												
	1	Cutting Grass, Jungle Bushes both side of Runway 16 and Runway 34 and TWY Area	As per prepared estimate	N/A					Planned Days												
									Actual Dates												
9	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	2.50	Planned Dates												
	1	Supply of Crocaris for VIP, office and rest house and installation of honor board for APM.	As per prepared estimate	Nos					Planned Days												
									Actual Dates												

২৩/১১/২১
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Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	3.00	Planned Dates								
								Planned Days	Actual Dates							
10	1	Supply and installation of curtain, blanket, comforter and bed sheet for rest house.	As per prepared estimate	N/A	LTM(NCT) e GP	CAAB	CAAB Own Fund	3.00								
11	1	Arrangement of Emergency Airport fire Exercise	As per prepared estimate	N/A	LTM(NCT)	CAAB	CAAB Own Fund	5.00	Planned Dates							
									Planned Days							
									Actual Dates							
12	1	Unseen Emergency work	As per prepared estimate	N/A	LTM(NCT) e GP	CAAB	CAAB Own Fund	2.00	Planned Dates							
									Planned Days							
									Actual Dates							
Total:								20.00								

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 পরিচালক (পরিকল্পনা), সিএএবি

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ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2020-2021 - 2022

2022

Budget: Revenue.

Package No.	Description of Procurement Package Goods	Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name & Code: Airport Manager. Code No: 3258104.										Budget Allocation for FY 2021-22 TK. 2.00				
Budget Type: CAAB Own Fund.										Estimated cost TK. 16.00				
13	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	2.10	Planned Dates	On Going				
	1	Supply of different types of Electrical, communication & other spare parts and tools	As per prepared estimate	Nos					Planned Days					
									Actual Dates					
14	Lot No.	Description	Qty.	Unit	LTM(NCT)	CAAB	CAAB Own Fund	1.40	Planned Dates					
	1	Supply and installation of Wireless Internet Service at Saidpur	As per prepared estimate	Nos					Planned Days					
									Actual Dates					
15	Lot No.	Description	Qty.	Unit	LTM(NCT)/ e-GP	CAAB	CAAB Own Fund	2.00	Planned Dates					
	1	Scraping & painting of all Hut (DVOR/DME) and scanning machine, baggage tray at Saidpur Airport.	As per prepared estimate	Nos					Planned Days					
									Actual Dates					
16	Lot No.	Description	Qty.	Unit	LTM(NCT)/ e-GP	CAAB	CAAB Own Fund	2.00	Planned Dates					
	1	Repair and maintenance of different types of computer, TV and other type of display unit	As per prepared estimate	Nos					Planned Days					
									Actual Dates					

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20/8/21
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Lot No.	Description	Qty.	Unit	LTM(NCT)/ e-GP	CAAB	CAAB Own Fund	2.50	Planned Dates							
								Planned Days	Actual Dates						
17	Providing, fitting and fixing Thai glass partition, water filter, wall mount fan for new CNS room.	As per prepared estimate	Nos	LTM(NCT)/ e-GP	CAAB	CAAB Own Fund	2.50								
18	Cutting Jugle, Grass DVOR/DME area.	As per prepared estimate	Nos	LTM(NCT)/ e-GP	CAAB	CAAB Own Fund	2.00								
19	Supply of telephone set and accessories for official use.	As per prepared estimate	Nos	LTM(NCT)/ e-GP	CAAB	CAAB Own Fund	2.00								
20	Unseen emergency communication work at Saidpur Airport	As per prepared estimate	Nos	LTM(NCT)/ e-GP	CAAB	CAAB Own Fund	2.00								
							Total:	16.00							

Package No.	Description of Procurement Package Goods	Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name & Code: Airport Manager. Code No: 3258105.										Budget Allocation for FY 2021-22 TK. 21.00				
Budget Type: CAAB Own Fund.										Estimated cost TK. 40.00				
21	1	Supply of Fuel for Generator at powerhouse.	As per prepared estimate	N/A	Direct Purchase	CAAB	CAAB Own Fund	25.00	Planned Dates					
									Planned Days					
									Actual Dates					

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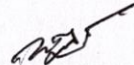
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Lot No.	Description	Qty.	Unit	LTM(NCT)/ e-GP	CAAB	CAAB Own Fund	3.00	Planned Dates								
								Planned Days	Actual Dates							
22	Supply of different types furniture for communication unit & Equipment maintenance table for new CNS room.	As per prepared estimate	N/A	LTM(NCT)/ e-GP	CAAB	CAAB Own Fund	3.00	Planned Dates								
23	Providing, Installing and programming of FIDS Controller, work station and monitor, repair of different types module/card of FIDS at Saidpur Airport.	As per prepared estimate	N/A	LTM(NCT)/ e-GP	CAAB	CAAB Own Fund	5.00	Planned Dates								
								Planned Days								
								Actual Dates								
24	Supply and installation of LED display board for providing security and other purpose information	As per prepared estimate	N/A	LTM(NCT)/ e-GP	CAAB	CAAB Own Fund	2.00	Planned Dates								
								Planned Days								
								Actual Dates								
25	Supply and installation of LED 43" TV for VIP, CIP, departure, Concourse Hall and APM office.	As per prepared estimate	N/A	LTM(NCT)/ e-GP	CAAB	CAAB Own Fund	5.00	Planned Dates								
								Planned Days								
								Actual Dates								
Total:							15.00									

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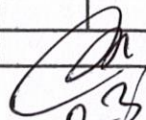
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 23/8/21
 এ কে এম স্বনজ্জুর আহমেদ
 পরিচালক (পরিকল্পনা), সিএএবি

Approved


ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: ~~2020-2021~~ - 2022

Budget: Revenue.

Package No.	Description of Procurement Package Goods	Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name & Code: Airport Manager. Code No: 3258101.										Budget Allocation for FY 2021-22 TK. 6.00				
Budget Type: CAAB Own Fund.										Estimated cost TK. 8.50				
26	Lot No. 1	(a) Repair and Maintenance of Fire Vehicle Protector 4, Titan 2 and Ambulance.	As per prepared estimate	Nos	LTM(NCT)	CAAB	CAAB Own Fund	2.50	Planned Dates					
		(b) Purchase of Battery for fire and MT Vehicle at Saidpur Airport	As per prepared estimate		Direct Purchase	CAAB	DO	2.00	Planned Days					
									Actual Dates					
27	Lot No. 1	R&M of operational Prado (Cho-Metro-Gha-11-0166), Pick up (D.M.Tha-11-3780) and Grass cutting tractor.	As per prepared estimate	Nos	LTM(NCT)	CAAB	CAAB Own Fund	2.00	Planned Dates					
									Planned Days					
									Actual Dates					
28	Lot No. 1	Danting & Painting of operational Prado (Cho-Metro-Gha-11-0166) & Pick up (D.M.Tha-11-3780)	As per prepared estimate	Nos	LTM(NCT) e GP	CAAB	CAAB Own Fund	2.00	Planned Dates					
									Planned Days					
									Actual Dates					
Total:								8.50						


23/8/21
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

Approved

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: ~~2020-2021~~ - 2022
2021

Budget: Revenue.

Package No.	Description of Procurement Package Goods				Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract				
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15				
Procuring Entity Name & Code: Airport Manager. Code No: 3258108.											Budget Allocation for FY 2021-22 TK. 11.00										
Budget Type: CAAB Own Fund.											Estimated cost TK. 11.00										
29	Lot No.	Description	Qty.	Unit	Direct Purchase	CAAB	CAAB Own Fund	11.00	Planned Dates												
	1	Supply of fuel and lubricant for MT and fire section.	As per prepared estimate	N/A					Planned Days												
									Actual Dates												
	Total:								11.00												

Package No.	Description of Procurement Package Goods				Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15	
Procuring Entity Name & Code: Airport Manager. Code No: 3258108.											Budget Allocation for FY 2021-22 TK. 20.00							
Budget Type: CAAB Own Fund.											Estimated cost TK. 30.00							
30	Lot No.	Description	Qty.	Unit	OTM	CAAB	CAAB Own Fund	30.00	Planned Dates	On Going (Expected Payment for FY 2020-2021 is 3 Lac and Estimated Cost for FY 2021-2022 is 27 Lac)								
	1	Cleaning and Swiping of terminal building, VIP lounge & Holding lounge toilet, car parking area (12 month) (Out Sourcing).	As per prepared estimate	N/A					Planned Days									
									Actual Dates									
	Total:								30.00									

2021
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পরিচালক (পরিকল্পনা), সিএএবি

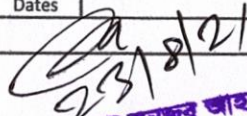
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ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2020-2021 → 2022

Budget: Revenue.

Package No.	Description of Procurement Package Goods				Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name & Code: Airport Manager. Code No: 3258109.													Budget Allocation for FY 2021-22 TK. 6.00				
Budget Type: CAAB Own Fund.													Estimated cost TK. 6.00				
31	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	3.00	Planned Dates								
	1	Cleaning residential area & gardening in front of VIP, Rest House & PTB.	As per prepared estimate	N/A					Planned Days								
									Actual Dates								
32	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	3.00	Planned Dates								
	1	Flower gardenning and tree plantation for beautification of Saidpur Airport.	As per prepared estimate	N/A					Planned Days								
									Actual Dates								
Total:								6.00									

Package No.	Description of Procurement Package Goods				Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15	
Procuring Entity Name & Code: Airport Manager. Code No: 3258110.													Budget Allocation for FY 2021-22 TK. 8.00					
Budget Type: CAAB Own Fund.													Estimated cost TK. 8.00					
33	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	8.00	Planned Dates	On Going 2020-2021 ²⁰²¹ (Expected Payment for FY 2020-2021 is 1 Lac and Estimated Cost for FY 2021-2022 is 7 Lac)								
	1	Supply of Sanitation Goods at Saidpur Airport.	As per prepared estimate	Nos					Planned Days									
									Actual Dates									
Total:								8.00										


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 পরিচালক (পরিকল্পনা), সিএএবি

Approved

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2020-2021-2022

Budget: Revenue.

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1	2				3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name & Code: Airport Manager. Code No: 3211201.											Budget Allocation for FY 2021-22 TK. 5.00						
Budget Type: CAAB Own Fund.											Estimated cost TK. 5.00						
34	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	5.00	Planned Dates								
	1	Celebration of 'MUJIB BORSHO'	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
	Total:								5.00								

Package No.	Description of Procurement Package Goods				Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name & Code: Airport Manager. Code No: 3255102.											Budget Allocation for FY 2021-22 TK. 4.50						
Budget Type: CAAB Own Fund.											Estimated cost TK. 4.00						
35	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	4.00	Planned Dates								
	1	Supply of Stationery Goods for different section at Saidpur Airport.	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
	Total:								4.00								

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 25/8/21
 এ কে এম মনজুর আহমেদ
 পরিচালক (পরিকল্পনা), সিএএবি

Approved