

**CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

SAIDPUR AIRPORT

**REVISED ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT
&
REVENUE BUDGET**

2021-2022

Approved

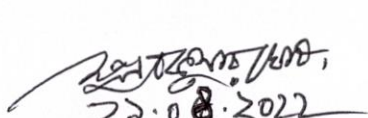
**WORK/PROJECT EXECUTING DIVISION
E/M DIVISION-3/4**


SUMMARY


Code No.	Carried Over (On going)			New Jobs			SUMMARY		
	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)
1	2	3	4	5	6	7	8	9	10
100	7	1299.00	911.00	38	2613.00	413.00	45	3912.00	1324.00
3258134	2	38.17	38.17	4	50.00	21.83	6	88.17	60.00
3258105	2	43.00	30.00	4	48.00	0.00	6	78.00	30.00
3258107	3	29.58	29.58	5	59.00	30.42	8	88.58	60.00

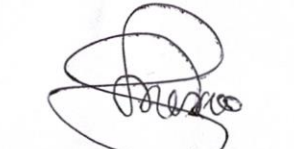
সদয় অবগতির জন্য জানানো যাচ্ছে যে, সৈয়দপুর বিমানবন্দর এর ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদন ক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন সম্ভব হয়নি। উক্ত কাজগুলো জরুরি ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২১-২০২২ আর্থিক সালে চলমান রেখে যথাযথ বাস্তবায়ন নিশ্চিত করার জন্য উক্ত কাজসমূহের পুনঃপ্রশাসনিক অনুমোদন সহ কাজগুলির Tender Validity এর মেয়াদ আগামী ৩০.০৬.২০২২ তারিখ পর্যন্ত বর্ধিত করা প্রয়োজন। উল্লেখ্য নতুন কাজগুলি e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসঙ্গে প্রণীত ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

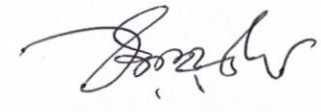
সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।



২০.০৪.২০২২
বিমান বন্দর ব্যবস্থাপক
সৈয়দপুর বিমানবন্দর।



নির্বাহী প্রকৌশলী
ই/এম বিভাগ-৩, সিএএবি।


নির্বাহী প্রকৌশলী
ই/এম বিভাগ-৪, সিএএবি।



তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল-প্রকল্প, সিএএবি।


পরিচালক (পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।


২০/৪/২২
প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।


সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved


চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা।

**PROCUREMENT PLAN
FINANCIAL YEAR 2021-2022
GOODS & WORKS**

Name of the Airport: Saidpur Airport

Ministry/Division
Agency
Procuring Entity Name & Code

Ministry of Civil Aviation and Tourism
Civil Aviation Authority of Bangladesh
Chairman, CAAB.

Revised Budget : Development
Budget : Allocation Tk.1324.00

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-1																
WD-1 (B-2) E.Code 101	Renovation of Terminal Building (i/c E/M works)- Extension and renovation of Passenger Terminal Building - Electromechanical works with PA system at Saidpur Airport (Revised Budget Tk. 512.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 900.00 BA 512.00	Planned Dates Planned Dates Actual Dates									On going work
WD-2 (B-17) E.Code 116	Providing & installation of Flood light /Mast light for Airport Security- Providing & installation of Mast light at Apron south side Operational area in/c R/W End at Saidpur Airport (Revised Budget Tk. 11.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 11.00 BA 11.00	Planned Dates Planned Dates Actual Dates									On going work
WD-3 (B-3) E.Code 102	Upgradation of Airfield Ground lighting System- Providing & Installation of AGL system in New Apron Area & shifting of CCR building i/c electrification and other E/M works at Saidpur Airport (Revised Budget Tk. 200.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 200.00 BA 200.00	Planned Dates Planned Dates Actual Dates									On going work
WD-4 (B-19) E.Code 118	Renovation of Passenger Terminal Building (i/c. E/M works) (S. H.- Extension and renovation of passenger terminal building i/c E/M works at Saidpur Airport) (Revised Budget Tk. 25.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 25.00	Planned Dates Planned Dates Actual Dates									On going work
WD-5 (B-20) E.Code 119	Development of Residential area (in/c. E/M works) at Saidpur Airport (S. H.- Construction of unclassified (U-type quarter with other necessary works) (Revised Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates Planned Dates Actual Dates									On going work
WD-6 (B-8) E.Code 107	Replacement of unserviceable L.T AVR for CCR room i/c. related E/M works at Saidpur Airport. (Revised Budget Tk. 26.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 26.00 BA 26.00	Planned Dates Planned Dates Actual Dates									On going work
WD-7 (B-12) E.Code 111	Supply of 2x500 KVA Generator engine sets i/c other related works at Siapur Airport (Revised Budget Tk. 127.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 127.00 BA 127.00	Planned Dates Planned Dates Actual Dates									On going work

Approved

(Handwritten signatures and initials are present below the table rows)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-2																
WD-8 (B-1) E.Code 100	Development of Electric supply system with related works- Providing & Installation of HT AVR for power house i/c related works at Saidpur Airport. (Revised Budget Tk. 1.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 150.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-9 (B-4) E.Code 103	Providing & installation of Lightning protection system in/c related works at Saidpur Airport. (Revised Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 65.00 BA 20.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
	Priority-3																
GD-1 (B-5) E.Code 104	Procurement of different type electro-mechanical tools, accessories for maintenance purposes at Saidpur Airport. (Revised Budget Tk. 1.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 10.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GD-2 (B-8) E.Code 105	Procurement of Runway approach & Edge light for AGL system at Saidpur Airport (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GD-3 (B-11) E.Code 110	Procurement of R/W lighting system for Bulb & Transformer at Saidpur Airport- Supply of Isolating Transformer, Bulb i/c other related works (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GD-4 (B-18) E.Code 117	Procurement of Runway spare parts for AGL system at Saidpur Airport (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GD-5 (B-22) E.Code 121	Procurement of Runway spare parts for AGL system at Saidpur Airport (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-8 (B-3) E.Code 102	Construction of Residential Building & E/M works at Residential Area - Installation, testing and Commissioning of Pump motor set at Saidpur Airport. (Preliminary Budget Tk. 00.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-9 (B-7) E.Code 106	Providing & fitting/fixing at Taxiway light fitting, X-former, Primary/Secondary cable, Primary/Secondary, kit i/c related E/M works at Saidpur Airport (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-10 (B-17) E.Code 116	Providing & Installation of Mobile Mast with Generator at Saidpur Airport (Preliminary Budget Tk. 30.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 30.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

Approved

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-11 (B-19) E.Code 118	Fabrication & Installation of LED Bangla & English Airport Name Signage and other related works at Saidpur Airport (Preliminary Budget Tk. 40.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 40.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-12 (B-9) E.Code 108	Construction of Mosque i/c E/M works at Saidpur Airport- Internal Electrification & Main service connection with related works of Operational (SAP Mosque) (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-13 (B-10) E.Code 109	Improvement of Air-conditioning system of Terminal/ other Building at Saidpur Airport- Providing & Installation of split type Air-condition Machine at Passenger lounge i/c other related works (Revised Budget Tk. 27.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 27.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-14 (B-42) E.Code 141	Providing, installation of AC machine in/c Package type connection for newly constructed office area at Saidpur Airport (Revised Budget Tk. 28.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 28.00 BA 28.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-15 (B-13) E.Code 112	Providing & Installation of Moible Mast with Generator at Saidpur Airport (Revised Budget Tk. 1.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-16 (B-14) E.Code 113	Development of Security lighting system at Saidpur Airport (Revised Budget Tk. 40.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 40.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-17 (B-15) E.Code 114	Fabrication & Installation of LED Bangla & English Airport Name Signage and other related works at Saidpur Airport (Revised Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 80.00 BA 50.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-18 (B-16) E.Code 115	Installation, testing and Commissioning of Pump motor set at Saidpur Airport. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-19 (B-21) E.Code 120	Providing, Installation & commissioning of LT emergency Normal panel, PFI Panel and different size of LT power cable for power house at Saidpur Airport (Revised Budget Tk. 5.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 5.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-20 (B-23) E.Code 122	Improvement of check-in-system of existing conveyor daifuku brand departure conveyor belt at Saidpur Airport. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 150.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-21 (B-24) E.Code 123	Providing & Installation of Airport directional signage system for Passenger Terminal Building at Saidpur Airport (Revised Budget Tk. 40.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

Approved

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-22 (B-25) E.Code 124	Providing & fitting/fixing of 300 watts LED Mast light fittings for replacement of old and unserviceable fittings i/c. other related works at Saidpur Airport (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 40.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-23 (B-26) E.Code 125	Providing & installation of security street light pole underground cable at along the boundary wall East side at Saidpur Airport (Revised Budget Tk. 80.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 90.00 BA 80.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-24 (B-27) E.Code 126	Providing, installation & commissioning of Package type Air conditioning, light fittings, fire detection system, high bay and fased lighting system at newly extended 1st floor Departure area and office room at Saidpur Airport (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 200.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-25 (B-28) E.Code 127	Providing, installation & commissioning of control tower lift with steel structure for newly shifted controll Tower at Saidpur Airport (Revised Budget Tk. 70.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 70.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-26 (B-29) E.Code 128	Providing, installation & commissioning of Passenger Lift for VIP lounge at Saidpur Airport (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-27 (B-30) E.Code 129	Shifting of Existing different types panel and power cable i/c. related E/M works at old power house to new power house at Saidpur Airport (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-28 (B-31) E.Code 130	Providing, installation & commissioning of decoritive mast light infront of car park area at Saidpur Airport (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-29 (B-32) E.Code 131	Providing & installation of security street light pole underground cable at along the boundary wall west side at Saidpur Airport (Revised Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 50.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-30 (B-33) E.Code 132	Providing & installation of Raising floor at Departure & Arrival conveyer Belt at Saidpur Airport (Revised Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 10.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-31 (B-34) E.Code 133	Providing & installation of Becon light, Crash Siren & wind shock in/c. allied works at Saidpur Airport (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-32 (B-19) E.Code 134	Providing, installation of different type Guidenace signage system at air side of Saidpur Airport (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

Approved

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-33 (B-36) E.Code 135	Providing & installation of Apron Mast lighting system at Saidpur Airport (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 120.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-34 (B-37) E.Code 136	Providing, installation, testing & commissioning of HT swichgear for Main power distribution system in/c. new CCR sub-station and allied works at Saidpur Airport (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 200.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-35 (B-38) E.Code 137	Providing laying of HT power cable in/c. related works form NESCO to main power house (New proposed) at Saidpur Airport (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-36 (B-39) E.Code 138	Providing, Installation & Commissioning of fire pump (Jocky pump, high speed centrifigul pump & Automation system) at Saidpur Airport (Revised Budget Tk. 40.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 40.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-37 (B-40) E.Code 139	Fabrication and installation of Internal directional signage and other related works at Saidpur Airport (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 35.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-38 (B-41) E.Code 140	Providing & Installation of lighting system AC, internal wiring & other related E/M works for new power house & new CCR room at Saidpur Airport (Revised Budget Tk. 30.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 30.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
							Total = EC 2613.00 BA 1324.00										

Approved

**CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

Annexure-‘C’

Name of the Airport: Saidpur Airport.

Work/Project Executing Division: E/M Division-3

Revised Annual Procurement Plan for Revenue Budgets.

Revised Budget Allocation : 150.00
Revised Procurement plan : 254.75

(a) Financial Year
(b) Reporting Period

2021-2022
July'21-June'22

(c) Ministry/Division
(d) Head of Procuring Entity/or
implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.

GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258134

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
	Priority-1																		
GR-1	Supply of AGL light fittings, lamps isolating transformer spare for CCR & PAPI light fittings for AGL system at Saidpur Airport	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 14.65 BA 14.65	Planned Dates Planned Dates Actual Dates										On going work	
	Priority-3																		
GR-2	Supply of different type Runway bulb Transformer & other accessories at Saidpur Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 16.83	Planned Dates Planned Dates Actual Dates		05Nov'21 30	05Dec'21 30	05Jan'22 01	06Jan'22 11	17 Jan'22 10	27 Jan'22 30	27 Feb'22 0	112		

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
	Priority-1																		
WR-1	Providing & fitting/fixing of Runway light i/c related E/M works at Saidpur Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 23.52 BA 23.52	Planned Dates Planned Dates Actual Dates										On going work	
	Priority-3																		
WR-2	Replacement ,Painting & Alignment of PAPI Light Base,Box and other related accessories for Runway both ends at Saidpur Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 5.00	Planned Dates Planned Dates Actual Dates		05Nov'21 30	05Dec'21 30	05Jan'22 01	06Jan'22 11	17 Jan'22 10	27 Jan'22 30	27 Feb'22 0	112		
WR-3	Repairing & Relying of faulty Underground Power cable for Runway - 16 End Guard Room at Saidpur Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates Planned Dates Actual Dates		05Nov'21 30	05Dec'21 30	05Jan'22 01	06Jan'22 11	17 Jan'22 10	27 Jan'22 30	27 Feb'22 0	112		

(Handwritten signatures)

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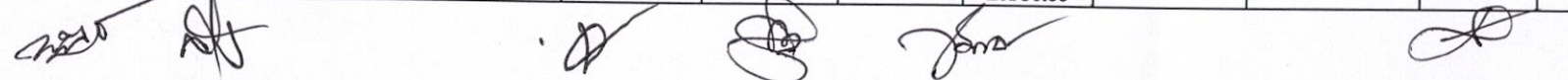
WR-4	Replacement, relaying & Painting of Unserviceable street light fittings, service cable, secondary cable with other related E/M works at Fire station to runway-34 end at Saidpur Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
SubTotal=							EC 88.17 BA 60.00										

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258105

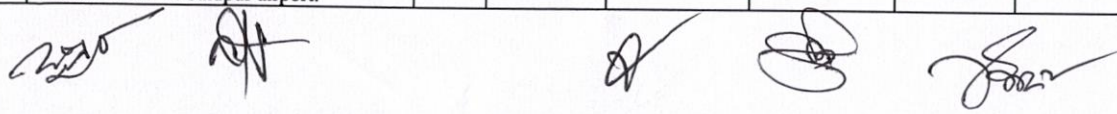
Priority-1																	
GR-1	Procurement of different type filter, display module, fuse, HRC fuse, capacitor bank for 2x250 KVA Generator and power house at Saidpur Airport	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 5.00	Planned Dates	On going work								
								Planned Dates									
								Actual Dates									
Priority-3																	
GR-2	Supply of Generator different type Filter, Coolant, Battery & other related E/M goods at Saidpur Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 5.00	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates	30	30	01	11	10	30	0	112	
								Actual Dates									

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18


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Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258107																			
	Priority-3																		
GR-1	Procurement of digital energy meter, switch socket, cable & other E/M consumable for E/M maintenance of Saidpur Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 5.00	Planned Dates	On going work										
							Planned Dates												
							Actual Dates												
GR-2	Procurement of different type electro-mechanical maintenance materials (switch, socket, capacitor, fan regulator, light fittings, light, fan, panel pight), Electromechanical Tools & Consumable items for daily maintenance at Saidpur Airport.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 15.42	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22			
								Planned Dates		30	30	01	11	10	30	0	112		
								Actual Dates											

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
	Priority-1																		
WR-1	Repair, replacement, servicing & cleaning of split type A/C for sub-station, CCR Room, T/B, Tower, Fire-station, ECR, VIP & mosque at Saidpur Airport	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 4.58 BA 4.58	Planned Dates	On going work										
							Planned Dates												
							Actual Dates												
WR-2	Monthly operational & maintenance of split & pakage type unit departure area, arrival area, VIP, CIP, Control Tower & office area at Saidpur Airport	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 15.00	Planned Dates	On going work										
							Planned Dates												
							Actual Dates												
	Priority-3																		
WR-3	Re-wiring, repairing & replacement of electrical installation for different type (D, F, G & H) quarters at Saidpur Airport.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 9.00 BA 9.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22			
								Planned Dates		30	30	01	11	10	30	0	112		
								Actual Dates											
WR-4	Replacement of Faulty /unserviceable underground power cable of Ansar Barak at Saidpur airport	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 5.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22			
								Planned Dates		30	30	01	11	10	30	0	112		
								Actual Dates											
WR-5	Replacement of Fire station unserviceable Feederbox/DB box with laying of higher size Under ground Power Cable at Saidpur airport.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 5.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22			
								Planned Dates		30	30	01	11	10	30	0	112		
								Actual Dates											



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-6	Emergency/Repair/Maintenance/Supply-works at Saidpur Airport.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
					Sub-Total =		EC 88.58 BA 60.00										

[Handwritten Signature]
22.08.22

[Handwritten Signature]
Jahangir Arif
Executive Engineer (E/M) (C.C)
E/M Division-3, CAAB, Dhaka.

[Handwritten Signature]
Shuvashesh Barua
Superintendent Engineer (E/M)
E/M Circle -Project,
CAAB, Kurmitola, Dhaka.

[Handwritten Signature]
26/8/22
Md. Abdul Malek
Chief Engineer
Civil Aviation Authority

Approved