

CIVIL AVIATION AUTHORITY OF BANGLADESH
OFFICE OF THE AIRPORT MANAGER
SAIDPUR AIRPORT, NILPHAMARI.

REVISED ANNUAL PROCUREMENT PLAN

FOR

DEVELOPMENT & REVENUE BUDGET

Approved

FY 2021-2022

WORK/PROJECT EXECUTING DIVISION
AIRPORT MANAGER
SAIDPUR AIRPORT, NILPHAMARI.

SUMMARY

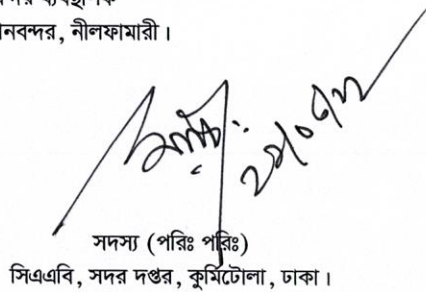
Name of the Airport: SAIDPUR AIRPORT, NILPHAMARI.

Code No.	Name of Job Nature	Existing		New Jobs		Total No. of Works	Summary	
		No. of Works	Expected Payment in FY 2021-22 (Lac)	No. of Works	Expected Payment in FY 2021-22 (Lac)		Budget Allocation of FY 2021-22 (Lac)	Expected Payment in FY 2021-22 (Lac)
1	2	3	4	5	6	7=(3+5)	8	9=(4+6)
100	Capital Expenditures	5	22.00	1	15	6	10.00	37.00
3258133	Airport R & M (Civil)	7	21.00	0	0	7	20.00	21.00
3258104	Com. Equipment R&M (Civil)	8	17.00	0	0	8	2.00	17.00
3258105	Com. Equipment R&M (E/M)	5	36.10	0	0	5	21.00	36.10
3258101	R&M (Vehicle)	3	8.50	5	12.5	8	6.00	21.00
3258102	Vehicle Fuel	1	11.00	0	0	1	11.00	11.00
3258108	Airport Cleaning	1	3.00	1	27	2	20.00	30.00
3258109	Gardening	2	6.00	0	0	2	6.00	6.00
3258110	Sanitary Materials	1	8.00	0	0	1	8.00	8.00
3211201	Celebration of 'MUJIB BORSHO'	1	5.00	0	0	1	5.00	5.00
3255102	Stationery	1	4.00	0	0	1	4.50	4.00

সৈয়দপুর বিমানবন্দর, নীলফামারী এর ২০২১-২০২২ আর্থিক সালের সার্বিক কাজের জন্য Annual Procurement Plan তৈরী করা হয়েছে। যা অনুমোদিত হলে সকল নতুন কাজের টেন্ডার e-GP এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায়, ২০২১- ২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan সদয় অনুমোদনের জন্য সুপারিশ করা হলো।



বিমানবন্দর ব্যবস্থাপক
সৈয়দপুর বিমানবন্দর, নীলফামারী।

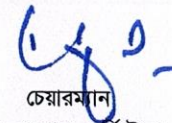


সদস্য (পরিঃ পরিঃ)
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।



উপ-পরিচালক (পরিকল্পনা)
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

Approved



চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022

Ministry : Ministry of Civil Aviation and Tourism.
Division : Civil Aviation Authority of Bangladesh.
Organization : Office of the Airport Manager, Saidpur Airport.

Budget: Development.

Package No.	Description of Procurement Package Goods	Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name & Code: Airport Manager. Code No: 100.										Budget Allocation for FY 2021-22 TK. 10.00				
Budget Type: CAAB Own Fund.										Estimated cost TK. 37.00				
PG1	Lot No. 1	Description: Supply of office furniture of different section at Saidpur Airport.	Qty. As per prepared estimate	Unit Nos	LTM(NCT) e GP	CAAB	CAAB Own Fund	5.00	Planned Dates					
									Planned Days					
									Actual Dates					
PG2	Lot No. 1	Description: Supply of computer and accessories	Qty. As per prepared estimate	Unit Nos	LTM(NCT) e GP	CAAB	CAAB Own Fund	4.50	Planned Dates	Estimate Send to HQ for Admin Approval				
								Planned Days						
								Actual Dates						
PG3	Lot No. 1	Description: Supply of Water purifier with accessories	Qty. As per prepared estimate	Unit Nos	LTM(NCT) e GP	CAAB	CAAB Own Fund	1.50	Planned Dates					
									Planned Days					
									Actual Dates					
PG4	Lot No. 1	Description: Supply and Installation of repeater set with accessories and other items.	Qty. As per prepared estimate	Unit Nos	LTM(NCT) e GP	CAAB	CAAB Own Fund	15.00	Planned Dates					
									Planned Days					
									Actual Dates					


Approved

মুহাম্মদ আব্দুল মোনেম
 উপ-পরিচালক (পরিকল্পনা)
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ
 সদর দপ্তর কমিটোলা ঢাকা ১২২৮

PG5	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	5.00	Planned Dates											
	1	Supply and installation of Barmatic board cabinete at office area.	As per prepared estimate	Nos					Planned Days											
									Actual Dates											
PG6	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	6.00	Planned Dates											
	1	Supply of Sofa set for freedom fighter and senior citizen corner.	As per prepared estimate	N/A					Planned Days											
										Actual Dates										
Total:								37.00												

Approved



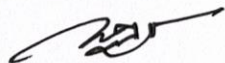

 মুহাম্মদ আব্দুল মোনেম
 উপ-পরিচালক (পরিচালনা)
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ
 মদর দগুর, কুমিল্লা টাকা-১২২৯

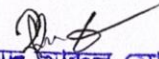
**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022**

Budget: Revenue.

Package No.	Description of Procurement Package Goods				Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15	
Procuring Entity Name & Code: Airport Manager. Code No: 3258133.											Budget Allocation for FY 2021-22 TK. 20.00							
Budget Type: CAAB Own Fund.											Estimated cost TK. 21.00							
PG7	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	4.00	Planned Dates	Estimate Send to HQ for Admin Approval								
	1	Supply of different type of aerodrome materials and Refueling of Fire extinguisher	As per prepared estimate	Nos					Planned Days									
									Actual Dates									
PG8	Lot No.	Description	Qty.	Unit	LTM(NCT)	CAAB	CAAB Own Fund	1.50	Planned Dates	Payment Done								
	1	Supply and fitting of social distance signage for the implementation of COVID-19 prevention and awareness at Saidpur Airport.	As per prepared estimate	Nos					Planned Days									
									Actual Dates									
PG9	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	3.00	Planned Dates									
	1	Cutting Grass, Jungle Bushes both side of Runway 16 and Runway 34 and	As per prepared estimate	N/A					Planned Days									
									Actual Dates									
PG10	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	3.40	Planned Dates	Estimate Send to HQ for Admin Approval								
	1	Supply of Crocaris for VIP, office and rest house and installation of honor board for APM.	As per prepared estimate	Nos					Planned Days									
									Actual Dates									

Approved





মুহাম্মদ আব্দুল মোনেম
 উপ-পরিচালক (পরিকল্পনা)
 বসামরিক বিমান চলাচল কর্তৃপক্ষ
 ১১ দপ্তর কমিটোলা ঢাকা-১২২৯

PG11	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	2.10	Planned Dates	Estimate Send to HQ for Admin Approval														
	1	Supply and installation of curtain, blanket, comforter and bed sheet for rest house.	As per prepared estimate	N/A					Planned Days											Actual Dates				
PG12	Lot No.	Description	Qty.	Unit	LTM(NCT)	CAAB	CAAB Own Fund	5.00	Planned Dates															
	1	Arrangement of Emergency Airport fire Exercise	As per prepared estimate	N/A					Planned Days															
									Actual Dates															
PG13	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	2.00	Planned Dates															
	1	Unseen Emergency work	As per prepared estimate	N/A					Planned Days															
									Actual Dates															
Total:								21.00																

Approved





 মুহাম্মদ আব্দুল মোনেম
 উপ-পরিচালক (পরিকল্পনা)
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ
 সদর দপ্তর কমিটোলা ঢাকা ১২২

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022

Budget: Revenue.

Package No.	Description of Procurement Package Goods	Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name & Code: Airport Manager. Code No: 3258104.										Budget Allocation for FY 2021-22 TK. 2.00				
Budget Type: CAAB Own Fund.										Estimated cost TK. 17.00				
PG14	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	2.10	Planned Dates	Payment Done				
	1	Supply of different types of Electrical, communication & other spare parts and tools	As per prepared estimate	Nos					Planned Days					
									Actual Dates					
PG15	Lot No.	Description	Qty.	Unit	RFQ(NCT)	CAAB	CAAB Own Fund	1.40	Planned Dates	NOA Issued				
	1	Supply and installation of Wireless Internet Service at Saidpur	As per prepared estimate	Nos					Planned Days					
									Actual Dates					
PG16	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	2.00	Planned Dates					
	1	Scraping & painting of all Hut (DVOR/DME) and scanning machine, baggage tray at Saidpur Airport.	As per prepared estimate	Nos					Planned Days					
									Actual Dates					
PG17	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	2.00	Planned Dates					
	1	Repair and maintenance of different types of computer, TV and other type of display unit	As per prepared estimate	Nos					Planned Days					
									Actual Dates					


Approved


 মুহাম্মদ আব্দুল মোনেম
 উপ-পরিচালক (পরিকল্পনা)
 বসাময়িক বিমান চলাচল কর্তৃপক্ষ
 দর দস্তুর কর্মটোলা ঢাকা-১২২৯

PG18	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	3.00	Planned Dates												
	1	Providing, fitting and fixing Thai glass partition, water filter, wall mount fan for new CNS room.	As per prepared estimate	Nos					Planned Days												
									Actual Dates												
PG19	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	2.00	Planned Dates												
	1	Cutting Jugle, Grass DVOR/DME area.	As per prepared estimate	Nos					Planned Days												
									Actual Dates												
PG20	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	2.50	Planned Dates												
	1	Supply of telephone set and accessories for official use.	As per prepared estimate	Nos					Planned Days												
									Actual Dates												
PG21	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	2.00	Planned Dates												
	1	Unseen emergency communication work at Saidpur	As per prepared estimate	Nos					Planned Days												
									Actual Dates												
Total:								17.00													

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Package No.	Description of Procurement Package Goods				Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract				
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15				
Procuring Entity Name & Code: Airport Manager. Code No: 3258105.													Budget Allocation for FY 2021-22 TK. 21.00								
Budget Type: CAAB Own Fund.													Estimated cost TK. 36.10								
PG22	Lot No.	Description	Qty.	Unit	Direct Purchase	CAAB	CAAB Own Fund	15.00	Planned Dates												
	1	Supply of Fuel for Generator at powerhouse.	As per prepared estimate	N/A					Planned Days												
									Actual Dates												


 মুহাম্মদ আব্দুল মোমেন
 উপ-পরিচালক (পরিকল্পনা)
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ
 সদর দপ্তর, কুমিল্লা টাকা ১২২

ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022

Budget: Revenue.

Package No.	Description of Procurement Package Goods				Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract				
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15				
Procuring Entity Name & Code: Airport Manager. Code No: 3258101.											Budget Allocation for FY 2021-22 TK. 6.00										
Budget Type: CAAB Own Fund.											Estimated cost TK. 21.0										
PG27	Lot No.	Description	Qty.	Unit	LTM(NCT)	CAAB	CAAB Own Fund	2.50	Planned Dates												
	1	Repair and Maintenance of Fire Vehicle Protector 4, Titan 2 and Ambulance.	As per prepared estimate	Nos					Planned Days												
									Actual Dates												
PG28	1	Purchase of Battery for fire and MT Vehicle at Saidpur Airport	As per prepared estimate		Direct Purchase	CAAB	CAAB Own Fund	2.00													
PG29	Lot No.	Description	Qty.	Unit	LTM(NCT)	CAAB	CAAB Own Fund	2.00	Planned Dates												
	1	R&M of operational Prado (Cho-Metro-Gha-11-0166), Pick up (D.M.Tha-11-3780) and Grass cutting tractor.	As per prepared estimate	Nos					Planned Days												
									Actual Dates												
PG30	Lot No.	Description	Qty.	Unit	LTM(NCT)	CAAB	CAAB Own Fund	5.10	Planned Dates												
	1	Providing & Fitting Fixing of Spare parts for Maintenance works of Prado (Cho-Metro-Gha-11-0166).	As per prepared estimate	Nos					Planned Days												
									Actual Dates												

Approved

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা চাকা-১২২৯



ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022

Budget: Revenue.

Package No.	Description of Procurement Package Goods	Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name & Code: Airport Manager. Code No: 3258102.										Budget Allocation for FY 2021-22 TK. 11.00				
Budget Type: CAAB Own Fund.										Estimated cost TK. 11.00				
PG35	Lot No.	Description	Qty.	Unit	Direct Purchase	CAAB	CAAB Own Fund	11.00	Planned Dates	Payment Done For Jul/21-Dec/21 is 4.5 Lac Expected payment for Jan/22-Jun/22 is 6.5 Lac				
	1	Supply of fuel and lubricant for MT and fire section.	As per prepared estimate	N/A					Planned Days					
									Actual Dates					
	Total:								11.00					

Approved

Package No.	Description of Procurement Package Goods	Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name & Code: Airport Manager. Code No: 3258108.										Budget Allocation for FY 2021-22 TK. 20.00				
Budget Type: CAAB Own Fund.										Estimated cost TK. 30.00				
PG36	Lot No.	Description	Qty.	Unit	OTM	CAAB	CAAB Own Fund	30.00	Planned Dates	On Going Payment Done For Jul/21-Dec/21 is 8.5 Lac Expected payment for Jan/22-Jun/22 is 15 Lac Expected payment for Jul/22-Jun/23 is 48 Lac				
	1	Cleaning and Swiping of terminal building, VIP lounge & Holding lounge toilet, car parking area (12 month) (Out Sourcing).	As per prepared estimate	N/A					Planned Days					
									Actual Dates					
	Total:								30.00					



মুহাম্মদ আব্দুল মোনেম
 উপ-পরিচালক (পরিকল্পনা)
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ
 বঙ্গবন্ধু সড়ক কর্তৃপক্ষ ঢাকা ১২:

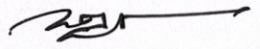
**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022**

Budget: Revenue.

Package No.	Description of Procurement Package Goods				Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name & Code: Airport Manager. Code No: 3258109.													Budget Allocation for FY 2021-22 TK. 6.00				
Budget Type: CAAB Own Fund.													Estimated cost TK. 6.00				
PG37	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	3.00	Planned Dates	Expected Payment for FY 2021-2022 is 2.0 Lac							
	1	Cleaning residential area & gardening in front of VIP, Rest House & PTB.	As per prepared estimate	N/A					Planned Days								
									Actual Dates								
PG38	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	3.00	Planned Dates								
	1	Flower gardening and tree plantation for beautification of	As per prepared estimate	N/A					Planned Days								
									Actual Dates								
Total:								6.00									

Approved

Package No.	Description of Procurement Package Goods				Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2				3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name & Code: Airport Manager. Code No: 3258110.													Budget Allocation for FY 2021-22 TK. 8.00				
Budget Type: CAAB Own Fund.													Estimated cost TK. 8.00				
PG39	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	8.00	Planned Dates	On Going							
	1	Supply of Sanitation Goods at Saidpur Airport.	As per prepared estimate	Nos					Planned Days								
									Actual Dates								
Total:								8.00									


 মুহাম্মদ আব্দুল মোনেম
 উপ-পরিচালক (পরিকল্পনা)
 বাসামরিক বিমান চলাচল কর্তৃপক্ষ
 নদর দপ্তর কমিশনাল চাক ১১২


**ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR: 2021-2022**

Budget: Revenue.

Package No.	Description of Procurement Package Goods	Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Procuring Entity Name & Code: Airport Manager. Code No: 3211201.										Budget Allocation for FY 2021-22 TK. 5.00				
Budget Type: CAAB Own Fund.										Estimated cost TK. 5.00				
PG40	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	5.00	Planned Dates					
	1	Celebration of 'MUJIB BORSHO'	As per prepared estimate	Nos					Planned Days					
									Actual Dates					
	Total:								5.00					

Approved

Package No.	Description of Procurement Package Goods	Procurement Method and Package Type	Contact Approving Authority	Source of Fund	Estd. Cost in Lakhs (In BDT)	Time Code for Process	Invite/ Advertise Tender/ Proposal	Tender/ Proposal Opening	Tender/ Proposal Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
Procuring Entity Name & Code: Airport Manager. Code No: 3255102.										Budget Allocation for FY 2021-22 TK. 4.50					
Budget Type: CAAB Own Fund.										Estimated cost TK. 4.00					
PG41	Lot No.	Description	Qty.	Unit	LTM(NCT) e GP	CAAB	CAAB Own Fund	4.00	Planned Dates	Estimate Send to HQ for Admin approval					
	1	Supply of Stationery Goods for different section at Saidpur Airport.	As per prepared estimate	Nos					Planned Days						
									Actual Dates						
	Total:								4.00						


মুহাম্মদ আব্দুল মোমেন
 উপ-পরিচালক (পরিকল্পনা)
 বসামরিক বিমান চলাচল কর্তৃপক্ষ
 নদর দত্তর, কুমিল্লা চাকা-১২২৯