

CIVIL AVIATION AUTHORITY, BANGLADESH

OFFICE OF THE SUPERINTENDING ENGINEER

P&D/QS CIRCLE, KURMITOLA, DHAKA.

**SHAH AMANAT INTERNATIONAL AIRPORT ,  
CHATTOGRAM.**

ANNUAL PROCUREMENT PLAN FOR  
DEVELOPMENT

&

REVENUE BUDGET

**2021-2022**

*Approved*

WORK/PROJECT EXECUTING DIVISION  
CIVIL DIVISION-3.

## Summary

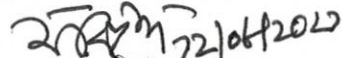
Name of the Airport:- SHAH AMANAT INTERNATIONAL AIRPORT , CHATTOGRAM.

Code	Total		
	No. of Works	Estimated Cost (lac)	Budgets Allocated (lac)
1	2	3	4
100	43	8236.00	1119.00
3258133	4	207.00	65.00
3258104	1	13.00	13.00
3258106	10	195.00	60.00

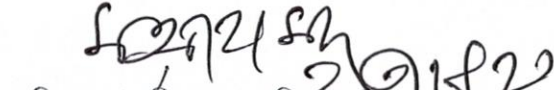
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রামের ২০২১-২০২২ আর্থিক সালের সিভিল উন্নয়ন, মেরামত ও রক্ষনাবেক্ষন কাজের জন্য Annual Procurement Plan তৈরী করা হয়েছে। ২০২১-২০২২ এর Annual Procurement Plan অনুমোদিত হলে সকল নতুন কাজের টেন্ডার e-GP এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায় ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হল।

  
নিবাহী প্রকৌশলী

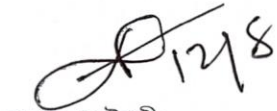
সিভিল ডিভিশন-৩, সিএএবি, ঢাকা।

  
পরিচালক

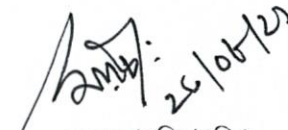
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।

  
পরিচালক (পারিকল্পনা ও প্রশিক্ষণ)  
সিএএবি, সদর দপ্তর ঢাকা।

  
সহকারী প্রকৌশলী  
পিএন্ডডি/কিউএস সার্কেল, সিএএবি,।


  
প্রধান প্রকৌশলী

সিএএবি, সদর দপ্তর ঢাকা।

  
সদস্য (পরিঃ/পরিঃ)

সিএএবি, সদর দপ্তর ঢাকা।

**Approved**

  
চেয়ারম্যান  
সিএএবি, সদর দপ্তর ঢাকা।

**CIVIL AVIATION AUTHORITY , BANGLADESH**  
**P&D/QS CIRCLE, KURMITOALA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Shah Amanat International Airport, Chattogram

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - DEVELOPMENT BUDGET (Code No.- 100)

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1		101	Renovation of roads by asphalt concrete at residential area in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 165.00 EC- 185.00	Planned dates Planned days Actual dates					A.O: 31.31.0000.401.14.181.20.759, Date: 18/11/2020 (On going)				
2		104	Installation of floor tiles at town side canopy area of Passenger Terminal Building in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 90.00	Planned dates Planned days Actual dates					N.O.A: 30.31.000.433.51.111.2069, Date: 22/01/2020 (On going)				
3		109	Installation of floor mat at boarding bridge area in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 25.00	Planned dates Planned days Actual dates					A.O: 31.31.0000.401.14.151.19.277, Date: 24/03/2020 (Tender)				
4		112	Construction of 10 (Ten) Units H-type quarter in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 200.00	Planned dates Planned days Actual dates					N.O.A: CAAB/SE(P&D/QS)/Accts-9/3211, Date: 24/06/2018 (On going)				
5		113	Construction of F- type quarter in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 300.00	Planned dates Planned days Actual dates					N.O.A: CAAB/W-669/Part-347/41, Date: 27/06/2018 (On going)				
6		125	Construction of Temple near residential area in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 130.00	Planned dates Planned days Actual dates					A.O: 30.31.0000.401.14.060.21.1197, Date: 05/04/2021 (Tender)				
7		127	Renovation of existing Anser barrak in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 50.00	Planned dates Planned days Actual dates					A.O: 30.31.0000.401.14.092.21.435, Date: 27/04/2021 (Tender)				
8		131	Re-construction of security petrol road from DVOR to 16 No. Gate in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 70.00	Planned dates Planned days Actual dates					A.O: 30.31.0000.401.14.143.19.472, Date: 22/10/2019 (Tender)				

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পরিচালক (পল্লিকল্পনা), সিএবি

**Approved**



Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
22		130	Providing asphalt concrete on VVIP & VIP car park area in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 50.00	Planned dates Planned days									
23		133	Improvement of road surface from Power House to Maintenance Building in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 20.00	Planned dates Planned days									
24		135	Improvement of water supply system at residential area including E/M works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 200.00	Planned dates Planned days									
25			Providing facility for Installation of New Boarding bridge and renovation of existing visitor gallery to transform in to International departure lounge in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 480.00	Planned dates Planned days									
26		107	Renovation of roof drainage system at cargo Building in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 30.00	Planned dates Planned days									
27		117	Construction of 10 (Ten) Units C-type quarter in/c. E/M and other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 500.00	Planned dates Planned days									
28		122	Installation of link wire fencing at south sides of CAAB Housing complex in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 19.00 EC- 20.00	Planned dates Planned days									
29		128	Extension of Passenger Apron towards north in front of Biman GSE Building.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 2,200.00	Planned dates Planned days									
30			Construction of road, shade and installation of weighing scale for export cargo and other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 84.00	Planned dates Planned days									
31			Construction of boundary wall beside Army, Naval and BGB aviation hanger in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 220.00	Planned dates Planned days									
32			Construction of security Scan machine Room in/c. E/M works of VIP Departure & International Departure Area at SAIA, Chattogram).	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 35.00	Planned dates Planned days									
33			Construction of mosque at residential area in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 300.00	Planned dates Planned days									
34			Improvement of road surface from biman GSE building to PADMA oil connecting road in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 12.00	Planned dates Planned days									
35			Installation of link wire fencing at south sides of CAAB Housing complex in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 20.00	Planned dates Planned days									

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 পরিচালক (পরিকল্পনা), সিএবি

**Approved**

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
36			Construction of 10 (Ten) Units G-type quarter in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 250.00	Planned dates Planned days											
										Actual dates											
37			Extension of Pipe Culvert both side of 05 End Over Runway for improvement of RESA in/c. other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 45.00	Planned dates Planned days											
										Actual dates											
38			Construction of Vehicle Shade in front of CAAB Housing area in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 50.00	Planned dates Planned days											
										Actual dates											
39			Renovation of Cargo fire, admin and Control Tower toilets in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 50.00	Planned dates Planned days											
										Actual dates											
40			Construction of Yard/Warehouse adjacent CAAB building field in/c other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 20.00	Planned dates Planned days											
										Actual dates											
41			Vertical Extension of Manager Building in/c other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 150.00	Planned dates Planned days											
										Actual dates											
42			চৌমুহা শাহ আমানত আন্তর্জাতিক বিমানবন্দর সম্প্রসারণ প্রকল্পের পরামর্শক সেবা (ডিভাইস কেন্দ্র)	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 400.00 EC- 600.00	Planned dates Planned days											
										Actual dates											
43		127	Construction of security Scan machine Room in/c. E/M works of VIP Departure & International Departure Area at SAIA, Chattogram.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 35.00	Planned dates Planned days											
										Actual dates											
									BA- 1,119.00 EC- 8,236.00												

Approved

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পরিচালক (পরিকল্পনা), সিএএবি

**CIVIL AVIATION AUTHORITY , BANGLADESH  
P&D/QS CIRCLE, KURMITOALA, DHAKA**

**Executing Division: Civil Division-3**

**Name of the Airport:- Shah Amanat International Airport, Chattogram.**

**ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET**

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

**PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133)**

Sl. No.	Pac No. Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>O &amp; M Code No-3258133: (Budget Allocation : 65.00 Lakh)</b>																		
1		Emergency operational works: Replacement fitting fixing of heavy type sanitary features different type toilet at PTB in/c. other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	5.50	Planned dates								
								EC-	5.50	Planned days								
										Actual dates								
2		Renewing painting to outside surface of passenger terminal building in/c. other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates								
								EC-	24.00	Planned days								
										Actual dates								
3		Renewing painting to inside surface of passenger terminal building in/c. other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates								
								EC-	18.00	Planned days								
										Actual dates								
4		Repair and maintenance of boundary wall 1 No Japani gate to 16 No gate in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	17.00	Planned dates								
								EC-	17.00	Planned days								
										Actual dates								
5		Re-excavation of kutchha khal at operational area in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
								EC-	10.00	Planned days								
										Actual dates								
6		Renewing marking of Apron area in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates								
								EC-	20.00	Planned days								
										Actual dates								
7		Repair and maintenance of security guard room at residential & operational area in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	5.00	Planned dates								
								EC-	5.00	Planned days								
										Actual dates								
8		Repair and maintenance of thai aluminium doors for different operational building in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
								EC-	7.00	Planned days								
										Actual dates								

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পরিচালক (পরিকল্পনা), সিএবি

**Approved**

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)		Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.			
	Budget Sl. No.							9	10											11	12	13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19				
9		Emergency maintenance of import Cargo Building in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	7.50	Planned dates												
								EC-	7.50	Planned days												
										Actual dates												
10		Renewing painting of Admin building in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates												
								EC-	10.00	Planned days												
										Actual dates												
11		Renewing painting of M.T and Maintenance building in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates												
								EC-	10.00	Planned days												
										Actual dates												
12		Renewing painting of Fire and Tower building in/c other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates												
								EC-	10.00	Planned days												
										Actual dates												
13		Repair and maintenance of security boundary wall from 14 No to G.S.E in/c other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates												
								EC-	26.00	Planned days												
										Actual dates												
14		Repair and maintenance of security boundary wall G.S.E to Anser Barrack in/c other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates												
								EC-	20.00	Planned days												
										Actual dates												
15		Renewing painting of Power house in/c other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates												
								EC-	10.00	Planned days												
										Actual dates												
16		Repair and maintenance of link wire fencing at operational area in/c other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates												
								EC-	7.00	Planned days												
										Actual dates												
Sub Total: Code No.3000 BA-Tk.								65.00														
								EC-Tk.	207.00													

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 পরিচালক (পরিকল্পনা), সিএএবি

**Approved**

**CIVIL AVIATION AUTHORITY, BANGLADESH**  
**P&D/QS CIRCLE, KURMITOALA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Shah Amanat International Airport, Chattogram.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
																			Budget Sl. No.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
O & M Code No-3258104: (Budget Allocation : 13.00 Lakh)																			
1		Repair maintenance of RVOR,DVOR, Power house link wire fencing in/c other works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	7.00	Planned dates									
								EC-	7.00	Planned days									
										Actual dates									
2		Repair and maintenance of different security entry gate and connecting road in/c other allied work	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	6.00	Planned dates									
								EC-	6.00	Planned days									
										Actual dates									
Sub Total: Code No.3002 BA-Tk.								13.00											
								EC-Tk.	13.00										

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পরিচালক (পরিকল্পনা), সিএএবি

Approved

**CIVIL AVIATION AUTHORITY, BANGLADESH**  
**P&D/QS CIRCLE, KURMITOALA, DHAKA**

**Executing Division: Civil Division-3**

**Name of the Airport:- Shah Amanat International Airport, Chattogram.**

**ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET**

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

**PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258106)**

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract	Time for completion of
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>O &amp; M Code No-3258106: (Budget Allocation : 60.00 Lakh)</b>																		
1		Repair and maintenance of Housing complex in/c, other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	8.00	Planned dates								
								EC-	18.00	Planned days								
										Actual dates								
2		Repair and maintenance of G2 , G3, G4, G5, G6 and H-type (Sarnolata) in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	25.50	Planned dates								
								EC-	32.00	Planned days								
										Actual dates								
3		Repair and maintenance of Airport central mosque in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates								
								EC-	10.00	Planned days								
										Actual dates								
4		Supply of sanitary and hardware for maintenance of residential quarter and operational area in/c other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	6.50	Planned dates								
								EC-	6.50	Planned days								
										Actual dates								
5		Repair and maintenance of CAAB Building, Medical centre in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
								EC-	10.00	Planned days								
										Actual dates								
6		Cleaning septic tank ,inspection pit,sewage line at residential area in/c. other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
								EC-	10.00	Planned days								
										Actual dates								
7		Repair and maintenance of 8" burst out water line in/c. other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
								EC-	12.50	Planned days								
										Actual dates								
8		Repair and maintenance of water reservoir, water tank including sewerage line and water supply line at operational are in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
								EC-	9.00	Planned days								
										Actual dates								

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পরিচালক (পরিচালনা), সিএবি

**Approved**

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)		Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract	Time for completion of				
	Budget Sl. No.							9	10														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19					
9		Removing sluge from R,C,C drain in/c. cleaning jungle and dressing work at residential area in/c. other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates													
								EC-	10.00	Planned days													
										Actual dates													
10		Repair and maintenance of F-Type (Parkview, Atoshi), GI (Jogoti) quarter in/c. other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates													
								EC-	12.00	Planned days													
										Actual dates													
11		Repair and maintenance of D-Type residential quarter in/c. other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates													
								EC-	15.00	Planned days													
										Actual dates													
12		Repair and maintenance of officers dormatory in/c. other allied work	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates													
								EC-	10.00	Planned days													
										Actual dates													
13		Repair and maintenance of F-Type quarter in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates													
								EC-	20.00	Planned days													
										Actual dates													
14		Repair and maintenance of E-Type quarter in/c. other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates													
								EC-	20.00	Planned days													
										Actual dates													
		Sub Total: Code No.3004 BA-Tk.							60.00														
									EC-Tk.	195.00													

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28/8/21

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পরিচালক (পরিকল্পনা), সিএএবি

**Approved**