



**ANNUAL PROCUREMENT PLAN (E/M)
FINANCIAL YEAR 2021-2022**

Civil Aviation Authority of Bangladesh

Office of the Director

(E/M Section)

Approved


Shah Amanat Int'l Airport, Chattogram


SUMMARY

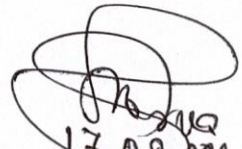
Code No.	Carried Over (On going)			New Jobs			SUMMARY		
	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)
1	2	3	4	5	6	7	8	9	10
100	10	935.01	165.00	38	6420.00	47.00	48	7355.01	725.00
3258104	0	0.00	0.00	3	100.00	100.00	3	100.00	100.00
3258105	1	12.00	11.55	3	60.00	38.45	3	77.00	50.00
3258107	8	260.16	100.00	20	563.00	0.00	21	823.00	100.00


সদয় অবগতির জন্য জানানো যাচ্ছে যে, শাহ আমানত আন্তঃ বিমানবন্দর এর ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদন ক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন সম্ভব হয়নি। উক্ত কাজগুলো জরুরি ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২১-২০২২ আর্থিক সালে চলমান রেখে যথাযথ বাস্তবায়ন নিশ্চিত করার জন্য উক্ত কাজসমূহের পুনঃপ্রশাসনিক অনুমোদন সহ কাজগুলির Tender Validity এর মেয়াদ আগামী ৩০.০৪.২০২২ তারিখ পর্যন্ত বর্ধিত করা প্রয়োজন। উল্লেখ্য নতুন কাজগুলি e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসঙ্গে প্রণীত ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।


সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।



পরিচালক
শাহ আমানত আন্তঃ বিমানবন্দর চট্টগ্রাম।

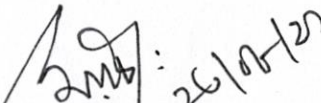

নির্বাহী প্রকৌশলী
ই/এম বিভাগ-৩, সিএএবি।


১৭.০৪.২০২২
তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল-প্রকল্প, সিএএবি।



পরিচালক (পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।


প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।


সদস্য (তৃত্ব)
সিএএবি, সদর দপ্তর, ঢাকা।


সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved


চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা।

**PROCUREMENT PLAN
FINANCIAL YEAR 2021-2022
GOODS**

Name of the Airport: Shah Amanat International Airport Chattogram

Ministry/Division
Agency
Procuring Entity Name & Code

Ministry of Civil Aviation and Tourism
Civil Aviation Authority of Bangladesh
Chairman, CAAB.

Revised Budget : Development
Budget : Allocation Tk.

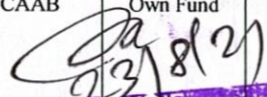
Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-1																
WD-1 (B-14) E.Code 113	Providing & Installation of Control system of 02 (Two) nos lift of PTB - Providing & Installation of Control system in/c. other related work for Lift and Escalator at PTB & Control Tower. (Preliminary Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 20.00	Planned Dates Planned Dates Actual Dates									On going work (Being evaluated)
WD-2 (B-17) E.Code 116	Improvement of Illumination system of PTB- Providing & Installation of LED light fittings in/c necessary wiring in PTB at SAIA, Ctg.. (Preliminary Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 45.00 BA 5.00	Planned Dates Planned Dates Actual Dates									On going work (Being evaluated)
WD-3 (B-23) E.Code 122	Development of security/flood light street lighting system- Providing & Installation of Security Flood light/ Street Lighting system with related works at SAIA, Ctg.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 48.00 BA 10.00	Planned Dates Planned Dates Actual Dates									On going work (Being evaluated)
WD-4 (B-4) E.Code 103	Providing and installation of major spare parts for 1200 ton Capacity Central Air condition system- Providing & fitting/fixing different size gate valve, glove valve, repair of brocklyen A/C duct, replacement of insulation i/c other related works for Central Air-conditioning system of PTB at SAIA, Ctg. (Preliminary Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 75.00 BA 10.00	Planned Dates Planned Dates Actual Dates									On going work (Tender Under Process)
WD-5 (B-5) E.Code 104	Development of Central Air Condition at Airport - Supply, installation, Testing & commissioning of 1 No 300 Ton capacity Chiller unit i/c related works at SAIA, Ctg. (Preliminary Budget Tk. 40.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 467.00 BA 40.00	Planned Dates Planned Dates Actual Dates									On going work (Tender Under Process)
WD-6 (B-29) E.Code 128	Internal Electrification & Main service connection i/c others works for "H" type new Building at SAIA, Chattogram. (Preliminary Budget Tk. 25.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 25.00	Planned Dates Planned Dates Actual Dates									On going work (Tender Under Process)
WD-7 (B-32) E.Code 131	Providing & Installation / Replacement of different capacity Split / Cassette / floor standing type Air Conditioner in/c related works for different area at SAIA, Chattogram. (Preliminary Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 110.00 BA 50.00	Planned Dates Planned Dates Actual Dates									On going work (Tender Under Process)

Approved

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এ কে এম বিনয়ুর আহমেদ
পরিচালক (পরিচালনা), সিএবি

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WD-8	Providing & Installation of Mast light at Old apron corner & in front of Fire station (i/c E/M works)-Providing, Installation of Mast light in front of Cargo building town side at SAIA, Ctg. (Preliminary Budget Tk. 00.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 58.25 BA 00.00	Planned Dates Planned Dates Actual Dates									On going work (Tender Under Process)	
WD-9	Construction of Cargo Apron in/c E/M works (S.H:-Providing & Installation of Taxiway indication lighting system for BAF side of Runway north east (Mike, November, OSKAR, PAPA Taxiway at SAIA, Ctg. (Preliminary Budget Tk. 00.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 51.76 BA 00.00	Planned Dates Planned Dates Actual Dates										On going work (Tender Under Process)
WD-10	Providing, Installation, Testing & Commissioning of lighting protection system for PTB at SAIA, Chattogram (S.H: Supply & Installation of submersible pump motor set i/c related works for Residential & Airport area pump house at SAIA, Ctg) (Preliminary Budget Tk. 00.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 35.00 BA 00.00	Planned Dates										On going work (Tender Under Process)
Priority-2																		
GD-1 (B-27) E.Code 126	Procurement of different type spare parts for AFL station (S.H:- Procurement of different type spare parts for AFL station of Runway lighting system at SAIA, Chattogram. (Preliminary Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 28.00 BA 0.00	Planned Dates Planned Dates Actual Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
GD-2 (B-34) E.Code 133	Procurement of different type spare parts for Glidepath Brand Conveyor Belt at SAIA, Chattogram. (Preliminary Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 80.00 BA 10.00	Planned Dates Planned Dates Actual Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
WD-10 (B-28) E.Code 127	Internal Electrification & Main service connection i/c others works for "F" type new Building at SAIA, Chattogram (Preliminary Budget Tk. 25.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 25.00	Planned Dates Planned Dates Actual Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
Priority-3																		
WD-11 (B-1) E.Code 100	Up-gradation of Standby Engine Generating set-Providing & laying under ground power cable for localizer hut at Runway 05 end of Shah Amanat Int'l Airport, Ctg. (Preliminary Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 95.00 BA 0.00	Planned Dates Planned Dates Actual Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
WD-12 (B-2) E.Code 101	Providing & Installation of Power cable for Old mast light- Construction of Fuel reserve tank for MT Section at SAIA, Ctg. (Preliminary Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 120.00 BA 00.00	Planned Dates Planned Dates Actual Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
WD-13 (B-3) E.Code 102	Providing & Installation of Security lighting system along the security wall at Shah Amanat International Airport, Chittagong (S. H:- Procurement of HT & LT cable Fault Finding Machine with related works at Shah Amanat International Airport, Chittagong) (Preliminary Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 160.00 BA 0.00	Planned Dates Planned Dates Actual Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		


 এ কে এম মনজুরুল কাদের
 পরিচালক (শরিকানা) সিএসবি

Approved

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-14 (B-6) E.Code 105	Providing and Installation ducted packaged type Air Conditioner for 2 Nos Boarding Bridge at SAIA, Ctg. (Preliminary Budget Tk. 00.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-15 (B-8) E.Code 107	Providing and installation of 2 Nos new conveyor Belt at Airport- Supply of spare parts for Departure & Arrival Carousal Baggage Handling system at SAIA, Ctg. (Preliminary Budget Tk. 30.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 90.00 BA 30.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-16 (B-11) E.Code 110	Providing & Installation of weighing scale for New Cargo Building- Providing & Installation of weighing scale for Cargo Building at SAIA, Ctg. (Preliminary Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-17 (B-12) E.Code 111	Renovation of PTB- Procurement of Tire, tube and spare parts for Boarding Bridge at SAIA, Ctg. (Preliminary Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 50.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-18 (B-15) E.Code 114	Supply, installation, testing & commissioning of Fire detection & Alarm system at Passenger Terminal Building and other area at SAIA, Chattogram. (Preliminary Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 200.00 BA 10.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-19 (B-16) E.Code 115	Development of Ansar Barrak- Electrification and electrical service connection in/c other related woks for newly constructed Guard room at SAIA, Ctg. (Preliminary Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 10.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-20 (B-22) E.Code 121	Renovation & up-gradation of Central Sewerage Treatment plant i/c other related works at SAIA, Ctg. (Preliminary Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 200.00 BA 50.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-21 (B-30) E.Code 129	Replacement of existing 2 nos. Passenger Boarding Bridge in/c foundation and allied works at SAIA, Ctg. (Preliminary Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 1000.00 BA 50.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-22 (B-31) E.Code 131	Renovation of Power Distribution System of main power plant and different substations in/c related works at SAIA, Chattogram. (Preliminary Budget Tk.50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 1200.00 BA 50.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-23 (B-33) E.Code 132	Providing, Installation, Testing & Commissioning of Lightning Protection System for SAIA, Chattogram. (Preliminary Budget Tk. 00.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-24 (B-36) E.Code 135	Providing & fitting fixing of different type LED fixtures and bulbs in place of conventional lighting system in/c related works at different area of the Terminal Building at SAIA, Chattogram. (Preliminary Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 50.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

23/8/21
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিআইবি

Approved

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
WD-25 (B-37) E.Code 136	Providing and Installation/ Replacement of spare parts i/c related works for 4X300 ton capacity Central Air conditioning system at SAIA, Chattogram (Preliminary Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 50.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22			
								Planned Dates		30	30	01	11	10	30	0	112		
								Actual Dates											
WD-26 (B-38) E.Code 137	Renovation & upgradation of Departure Baggage Handling system i/c incorporation of In-Line Baggage Screening and related works for Domestic and International Departure at SAIA, Ctg (Preliminary Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 200.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22			
								Planned Dates		30	30	01	11	10	30	0	112		
								Actual Dates											
WD-27 (B-39) E.Code 138	Providing and Installation of LED light fittings instead of metal halide for 20 Mtr & 35 Mtr Mast light i/c related works at SAIA, Ctg. (Preliminary Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 150.00 BA 20.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22			
								Planned Dates		30	30	01	11	10	30	0	112		
								Actual Dates											
WD-28 (B-40) E.Code 139	Renovation & Upgradation of Street lighting system in/c related works at SAIA, Ctg (Preliminary Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22			
								Planned Dates		30	30	01	11	10	30	0	112		
								Actual Dates											
WD-29 (B-41) E.Code 140	Providing & laying of under ground power cable from power house to carparking area (town side) at Shah Amanat Int'l Airport, Ctg. (Preliminary Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 10.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22			
								Planned Dates		30	30	01	11	10	30	0	112		
								Actual Dates											
WD-30 (B-42) E.Code 141	Service connection and laying of power cable, MDB and related works for Newly constructed installation in car parking area and other allied works in Town side area at SAIA, Ctg. (Preliminary Budget Tk. 10.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 00.00 BA 10.00	Planned Dates											
								Planned Dates											
								Actual Dates											
WD-31 (B-43) E.Code 142	Providing, Installation & Commissioning of fire pump (Jockey pump, high speed centrifugal pump & Automation system) at SAIA, Ctg. (Preliminary Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 150.00 BA 20.00	Planned Dates											
								Planned Dates											
								Actual Dates											
WD-32 (B-45) E.Code 144	Development & Renovation of Lift & Escalator for Passenger Terminal Building at SAIA, Ctg. (Preliminary Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 510.00 BA 20.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22			
								Planned Dates		30	30	01	11	10	30	0	112		
								Actual Dates											
WD-33 (B-47) E.Code 146	Replacement of Domestic Arrival Baggage Handling system i/c related works at SAIA, Ctg (Preliminary Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 150.00 BA 20.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22			
								Planned Dates		30	30	01	11	10	30	0	112		
								Actual Dates											
WD-34 (B-48) E.Code 147	Providing and Installation/ Replacement of different Capacity AHU, FCU etc and related works for 4X300 ton capacity Central Air conditioning system at SAIA, Chattogram (Preliminary Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 200.00 BA 20.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22			
								Planned Dates		30	30	01	11	10	30	0	112		
								Actual Dates											
WD-35 (B-49) E.Code 148	Providing & Renovation of Air Conditioning System at Passenger Terminal Building at SAIA, Chattogram (Preliminary Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 20.00	Planned Dates											
								Planned Dates											
								Actual Dates											

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WD-36 (B-51) E.Code 150	Major overhauling of 4 nos. Engine Generator Set i/c distribution system and allied works at SAIA, Chattogram (Preliminary Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 20.00	Planned Dates										
								Planned Dates										
								Actual Dates										
WD-37 (B-52) E.Code 151	Development of Electrical distribution system of Switch room for passenger Terminal Building at SAIA, Chattogram (Preliminary Budget Tk. 15.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 15.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
Priority-4																		
WD-38	Internal Electrification & Main service connection i/c other works for "E" type new Building at SAIA, Chattogram	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 22.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-39	Construction of mosque at residential area in/c other allied works (E/M works).	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-40	Renovation & Up-gradation of Cargo cooled Room i/c other works at SAIA, Ctg.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-41	Providing facility for installation of new Boarding bridge and renovation of existing visitor gallery to transform into International departure lounge in/c other allied works-E/M Works	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 900.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-43	Internal Electrification & Main service connection i/c other works for "C" type new Building at SAIA, Chattogram	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-44	Internal Electrification & service connection i/c other works for Vehicle shade, security hut at SAIA, Chattogram	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
						Total = EC 7355.01 BA 725.00												

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Approved

**CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

Annexure-‘C’

Name of the Airport: Shah Amanat International Airport Chattogram.

Work/Project Executing Division: E/M Division-3

Annual Procurement Plan for Revenue Budgets.

Preliminary Budget Allocation : 240.00

Preliminary Procurement plan : 554.16

(a) Financial Year
(b) Reporting Period

2021-2022
July'21-June'22

(c) Ministry/Division
(d) Head of Procuring Entity/or
implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.

GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258104.

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-2																
GR-1	Supply of 200,100 & 45 watts 6.6 Amps Lamp & Different type Isolating Transformer for Runway, SALS, PAPI, PALS & Taxiway lighting system at SAIA, Ctg.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates Planned Dates Actual Dates									
GR-2	Providing & replacement of High Pressure Sodium Lamp, Ballast, Ignitor for Mast Light at SAIA, Ctg.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates Planned Dates Actual Dates		05Nov'21 30	05Dec'21 30	05Jan'22 01	06Jan'22 11	17 Jan'22 10	27 Jan'22 30	27 Feb'22 0	112
						SubTotal=	20.00										

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-3																
WR-1	Unseen/Emergency repair/ maintenance /supply works at AGL Systems and others	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 80.00 BA 80.00	Planned Dates Planned Dates Actual Dates		05Nov'21 30	05Dec'21 30	05Jan'22 01	06Jan'22 11	17 Jan'22 10	27 Jan'22 30	27 Feb'22 0	112
						Total =	EC 100.00 BA 100.00										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18				
GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258105.																					
	Priority-1																				
WR-1	Supply of Different type spares for 110 Volt DC supply system and standby Engine Generator set i/c. necessary consumable materials of main power house at SAIA, Ctg	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 12.00 BA 11.55	Planned Dates	On going work (Tender Under Process)												
								Planned Dates													
								Actual Dates													
	Priority-3																				
WR-2	Providing, replacement/fitting/fixing of filter, coolant, i/c other related spare parts of 2x950 KVA & 2 x 350 KVA Engine Generator sets for Main Power House at SAIA, Ctg.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22						
								Planned Dates	30	30	01	11	10	30	0	112					
								Actual Dates													
WR-3	Maintenance & servicing of 2x950 KVA & 2 x 350 KVA Engine Generator sets in/c. other related works for Main Power House at SAIA, Ctg(36 months).	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 15.00	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22						
								Planned Dates	30	30	01	11	10	30	0	112					
								Actual Dates													
WR-4	Unseen/Emergency repair/ maintenance /supply works at SAIA	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 13.45	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22						
								Planned Dates	30	30	01	11	10	30	0	112					
								Actual Dates													
						Total =	EC 77.00 BA 50.00														

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18				
GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258107.																					
	Priority-1																				
GR-1	Procurement of different component for Air conditioning units installed at operational area, office area at SAIA, Ctg.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 14.10 BA 14.00		On going work (Tender Under Process)												
	Priority-3																				
GR-2	Procurement of Switch, socket, Circuit breaker, LED tube light, spot light, cable, ceiling fan and other accessories for Shah Amanat International Airport, Chattogram.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 5.00	Planned Dates	05Nov'20	05Dec'20	05Jan'21	06Jan'21	17 Jan'21	27 Jan'21	27 Feb'21						
								Planned Dates	30	30	01	11	10	30	0	112					
								Actual Dates													
						Sub-Total =	EC 54.10 BA 19.00														

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Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-1																
WR-1	Repair of Canopy canvas cab floor tunnel roller Replacement of cab roller cab curtain barrel Tapper bearing and other alied works of 2 nos Boarding Bridges at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 11.00 BA 10.00										On going work (Being evaluated)
WR-2	Outer painting of the Extra Tunnel, Roof top, Rotunda column, lift column of Boarding Bridge Conveyor system, SDB, MDB, Feeder box, street light pole & amp different type light fitting of Operation Building, PTB, Cargo Complex & Fire atation i/c related works at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 10.00										On going work (Being evaluated)
WR-3	Maintenance, Servicing, Minor repairing of Lift & Escalators, Conveyor belt, Weighing scale in/c other relaed works at SAIA, Ctg. (36 months).	Each /Job	As per Prepared estimate	PSN-OTM	Chairman CAAB	CAAB Own Fund	EC 54.92 BA 18.00										On going work (Tender Under Process)
WR-4	Yearly, servicing, Operation & maintenance, chemical cleaning, minor repairing i/c other related works of different capacity split/package type A/C units installed at different operational area, office area at SAIA, Ctg.(36 Months)	Each /Job	As per Prepared estimate	PSN-OTM	Chairman CAAB	CAAB Own Fund	EC 68.35 BA 22.00										On going work (Tender Under Process)
WR-5	Repairing of Trane Brand Aircooled split package type AC installed at VIP, VVIP, Control Tower and all other split AC different location of SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 9.79 BA 10.00										On going work (Tender Under Process)
WR-6	Replacement and providing of Timer, Magnetic contractor, Hand drier in/c other necessary materials for PTB and operation al area at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 12.00 BA 6.00										On going work (Tender Under Process)
WR-7	Chemical cleaning, De-scaling of chiller unis, Air handling units, Fan coil units cooling tower and replacement of AHU air filter with filter frame i/c related works for HVAC system at SAIA, Ctg. (for 24 months)	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 75.00 BA 10.00										On going work (Tender Under Process)

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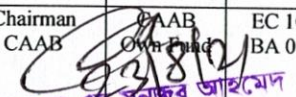
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1s	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-3																
WR-8	Providing/replacement of handrail, encoder and other defective parts i/c related works for lift and escalator at SAIA	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-9	Providing/ Replacement/ shifting & Installation of energy meter i/c related works from inside of home to staircase of C,E,F,G,H,dormatory building at SAIA.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 6.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-10	Providing/Replacement & laying of faulty cable i/c related works for street light of different area at SAIA,Ctg.	Each /Nos	As per Prepared estimate	LTM	Chairman CAAB	CAAB Own Fund	EC 12.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-11	Providing,fitting fixing i/c replacement of light,cable,distribution board i/c related works for cargo building & fire station at SAIA,Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 00.50	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-12	Providing & replacement of Purging unit,compressor, PCB etc i/c other related E/M works for Chiller unit no 4.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 00.50	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-13	Insulating & jacketing of chiller unit, chilled water pipe and ducting system i/c other related E/M works at SAIA.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-14	Providing,repair/replacement of automatic chemical dosing system at SAIA,Ctg	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-15	Repair,maintenance,rewinding of different capacity motor,pump,AVR i/c related works at SAIA,Ctg	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-16	Replacement of Sewage Pump, filter i/c Cleaning, servicing of dirty water pit for sewerage line at SAIA.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-17	Reapir/replacement of Oil pressure transducer i/c other related E/M works for Chiller unit no 1,2&3.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 00.50	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-18	Repairing and Maintenance of HT switchgear system installed at different sub station at SAIA	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-19	Providing,repairing/Replacement of refector,roller,arm,bearing i/c related works for BHS and Passenger boarding bridge at SAIA	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-20	Renovation/Replacement of different type feeder box installed at SAIA,Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-21	Repairing,re-installation,checking,testing of conveyor belt,Induction belt & transfer belt system i/c related works at SAIA	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									


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WR-22	Rewiring/replacement of electrical fitting/fixture i/c other related works of Ansar barrak at SAIA	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 35.00 BA 00.00	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-23	Annual Operation & Maintenance of Electro-mechanical system at SAIA, Ctg.(for 36 Months).	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 200.00 BA 00.00	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-24	Maintenance, Servicing, Minor repairing of Boarding Bridge in/c. other related works at SAIA, Ctg(24 months)	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 00.00	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-25	Rewiring/replacement of electrical fitting/fixture i/c other related works of medical centre,different quarters at SAIA	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 00.00	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-26	Unseen/Emergency repair/ maintenance /supply works at SAIA,Ctg	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 00.00	Planned Dates								
								Planned Dates								
								Actual Dates								
Total =							EC 563.00 BA 100.00									

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Wing Commander M Fahad Hossain Khan,psc
Director
Shah Amanat International Airport
Chattogram

জাহাঙ্গীর আরিফ
নির্বাহী প্রকৌশলী (ই/এম) (চঃ দাঃ)
ই/এম বিভাগ-৩, সিএএবি, ঢাকা।

17.08.2021
শুভাশীষ বড়ুয়া
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)
ই/এম সার্কেল-প্রকল্প,
সিএএবি, কুমিল্লা, ঢাকা।

23/8/21
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি