

**CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

SHAH AMANAT INTERNATIONAL AIRPORT, CHATTOGRAM.

**REVISED ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT
&
REVENUE BUDGET**

2021-2022

Approved

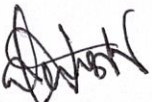
**WORK/PROJECT EXECUTING DIVISION
E/M DIVISION-3/4**

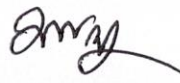
SUMMARY

Code No.	Carried Over (On going)			New Jobs			SUMMARY		
	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)
1	2	3	4	5	6	7	8	9	10
100	7	292.84	298.00	61	10185.00	843.00	68	10477.84	977.00
3258104	0	0.00	0.00	3	123.00	120.00	3	123.00	120.00
3258105	1	12.00	11.55	3	67.00	48.45	4	79.00	60.00
3258107	9	382.66	100.00	27	899.80	0.00	36	1282.46	100.00

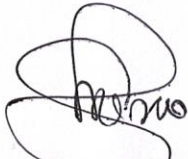
সদয় অবগতির জন্য জানানো যাচ্ছে যে, শাহ আমানত আন্তর্জাতিক বিমানবন্দর এর ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজ সমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদন ক্রমে দরপত্র আহবান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন সম্ভব হয়নি। উক্ত কাজগুলো জরুরি ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২১-২০২২ আর্থিক সালে চলমান রেখে যথাযথ বাস্তবায়ন নিশ্চিত করার জন্য উক্ত কাজসমূহের পুনঃপ্রশাসনিক অনুমোদন সহ কাজগুলির Tender Validity এর মেয়াদ আগামী ৩০.০৬.২০২২ তারিখ পর্যন্ত বর্ধিত করা প্রয়োজন। উল্লেখ্য নতুন কাজগুলি e-GP এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় এতদসঙ্গে প্রণীত ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

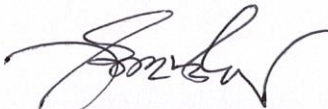
সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।

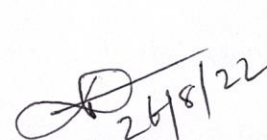

নির্বাহী প্রকৌশলী
ই/এম বিভাগ-৩, সিএএবি।



নির্বাহী প্রকৌশলী
ই/এম বিভাগ-৪, সিএএবি।


পরিচালক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর চট্টগ্রাম।



তত্ত্বাবধায়ক প্রকৌশলী
ই/এম সার্কেল-প্রকল্প, সিএএবি।


পরিচালক (পরিকল্পনা)
সিএএবি, সদর দপ্তর, ঢাকা।


প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।


সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved


চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুমিল্লা, ঢাকা।

**PROCUREMENT PLAN
FINANCIAL YEAR 2021-2022
GOODS**

Name of the Airport: Shah Amanat International Airport Chattogram

Ministry/Division
Agency
Procuring Entity Name & Code

Ministry of Civil Aviation and Tourism
Civil Aviation Authority of Bangladesh
Chairman, CAAB.

Revised Budget : Development
Budget : Allocation Tk.977.00

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-1																
WD-1 (B-6) E.Code 105	Providing & Installation of Control system of 02 (Two) nos lift of PTB - Providing & Installation of Control system in/c. other related work for Lift and Escalator at PTB & Control Tower. (Revised Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 18.60 BA 20.00	Planned Dates Planned Dates Actual Dates									On going work
WD-2 (B-9) E.Code 108	Improvement of Illumination system of PTB- Providing & Installation of LED light fittings in/c necessary wiring in PTB at SAIA, Ctg.. (Revised Budget Tk. 43.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 42.24 BA 43.00	Planned Dates Planned Dates Actual Dates									On going work
WD-3 (B-11) E.Code 110	Development of security/flood light street lighting system- Providing & Installation of Security Flood light/ Street Lighting system with related works at SAIA, Ctg. (Revised Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 50.00	Planned Dates Planned Dates Actual Dates									On going work
WD-4 (B-12) E.Code 111	Internal Electrification & Main service connection i/c others works for "F" type new Building at SAIA, Chattogram (Revised Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 20.00	Planned Dates Planned Dates Actual Dates									On going work
WD-5 (B-13) E.Code 112	Internal Electrification & Main service connection i/c others works for "H" type new Building at SAIA, Chattogram. (Revised Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 20.00	Planned Dates Planned Dates Actual Dates									On going work
WD-6 (B-16) E.Code 115	Providing & Installation / Replacement of different capacity Split / Cassette / floor standing type Air Conditioner in/c related works for different area at SAIA, Chattogram. (Revised Budget Tk. 1100.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 107.00 BA 110.00	Planned Dates Planned Dates Actual Dates									On going work

Approved

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WD-7 (B-40) E.Code 139	Providing, Installation, Testing & Commissioning of lighting protection system for PTB at SAIA, Chattogram (S.H: Supply & Installation of submersible pump motor set i/c related works for Residential & Airport area pump house at SAIA, Ctg) (Revised Budget Tk. 35.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 35.00 BA 35.00	Planned Dates										On going work
Priority-3																		
GD-1 (B-41) E.Code 140	Procurement of different type spare parts for AFL Station & Runway lighting system at SAIA, Ctg. (Revised Budget Tk. 1.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 28.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
GD-2 (B-17) E.Code 116	Procurement of different type spare parts for Glidpath Brand Conveyor Belt at SAIA, Chattogram. (Revised Budget Tk. 1.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 80.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
GD-3 (B-35) E.Code 136	Procurement of spre parts for Boarding Bidge at SAIA, Ctg. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
GD-4 (B-43) E.Code 142	Procurement of different type electro-mechanical tools, accessories for maintenance purposes at SAIA, Chattogram. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
GD-5 (B-65) E.Code 164	Procurement of Conveyor belting in/c other related tools & accessories for departure Baggage handling system at SAIA, Ctg. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
GD-6 (B-67) E.Code 166	Procurement of Scissors Lift for maintenance purposes at SAIA, Ctg. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
Priority-3																		
WD-8 (B-1) E.Code 100	Up-gradation of Standby Engine Generating set- Providing & laying under ground power cable for localizer hut at Runway 05 end of Shah Amanat Int'l Airport, Ctg. (Revised Budget Tk. 20.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 95.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										

Approved

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WD-9 (B-5) E.Code 104	Renovation of PTB- Procurement of Tire, tube and spare parts for Boarding Bridge at SAIA, Ctg. (Revised Budget Tk. 1.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-10 (B-7) E.Code 106	Supply, installation, testing & commissioning of Fire detection & Alarm system at Passenger Terminal Building and other area at SAIA, Chattogram. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 200.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-11 (B-8) E.Code 107	Development of Ansar Barrak- Electrification and electrical service connection in/c other related woks for newly constructed Guard room at SAIA, Ctg. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-12 (B-10) E.Code 109	Renovation & up-gradation of Central Sewerage Treatment plant i/c other related works at SAIA, Ctg. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 200.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-13 (B-14) E.Code 113	Replacement of existing 2 nos. Passenger Boarding Bridge in/c foundation and allied works at SAIA, Ctg. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC1000.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-14 (B-15) E.Code 114	Renovation of Power Distribution System of main power plant and different substations in/c related works at SAIA, Chattogram. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC1200.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-15 (B-19) E.Code 118	Providing & fitting fixing of different type LED fixtures and bulbs in place of conventional lighting system in/c related works at different area of the Terminal Building at SAIA, Chattogram. (Revised Budget Tk. 65.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 65.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-16 (B-20) E.Code 119	Providing and Installation/ Replacement of spare parts i/c related works for 4X300 ton capacity Central Air conditioning system at SAIA, Chattogram (Revised Budget Tk. 1.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-17 (B-21) E.Code 120	Providing and Installation of LED light fittings instead of metal halide for 20 Mtr & 35 Mtr Mast light in/c related works at SAIA, Ctg. (Revised Budget Tk. 1100.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 150.00 BA 110.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-18 (B-22) E.Code 121	Providing & laying of under ground power cable from power house to carparking area (town side) at Shah Amanat Int'l Airport, Ctg. (Revised Budget Tk. 40.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 40.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-19 (B-23) E.Code 122	Electrification, service, connection and laying of power cable for Newly constructed shop in car parking area and other allied E/M in Town side at SAIA, Ctg. (Revised Budget Tk. 1.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 00.00 BA 10.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										

Approved

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
WD-20 (B-28) E.Code 127	Replacement of Domestic Arrival Baggage Handling system i/c related works at SAIA, Ctg (Revised Budget Tk. 1.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 150.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22			
								Planned Dates		30	30	01	11	10	30	0	112		
								Actual Dates											
WD-21 (B-29) E.Code 128	Providing and Installation/ Replacement of different Capacity AHU, FCU etc and related works for 4X300 ton capacity Central Air conditioning system at SAIA, Chattogram (Revised Budget Tk. 1.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 200.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22			
								Planned Dates		30	30	01	11	10	30	0	112		
								Actual Dates											
WD-22 (B-30) E.Code 129	Providing & Renovation of Air Conditioning System at Passenger Terminal Building at SAIA, Chattogram (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22			
								Planned Dates		30	30	01	11	10	30	0	112		
								Actual Dates											
WD-23 (B-31) E.Code 130	Major overhauling of 4 nos. Engine Generator Set i/c distribution system and allied works at SAIA, Chattogram (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 0.00	Planned Dates											
								Planned Dates											
								Actual Dates											
WD-24 (B-32) E.Code 131	Development of Electrical distribution system of Switch room for passenger Terminal Building at SAIA, Chattogram (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22			
								Planned Dates		30	30	01	11	10	30	0	112		
								Actual Dates											
WD-25 (B-39) E.Code 138	Providing & Laying under ground power cable from sub-Station "D" to Residential area Feeder Box at SAIA, Ctg. (Revised Budget Tk. 84.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 85.00 BA 84.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22			
								Planned Dates		30	30	01	11	10	30	0	112		
								Actual Dates											
WD-26 (B-40) E.Code 139	Providing, Installation, Testin & Commissioning of lighting protection system for PTB at SAIA, Chattogram (S:H: Supply & Installation of submersible pump motor set i/c related works for Residential & Airport area pump house at SAIA, Ctg.) (Revised Budget Tk. 35.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 35.00 BA 35.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22			
								Planned Dates		30	30	01	11	10	30	0	112		
								Actual Dates											
WD-27 (B-42) E.Code 141	Providing, Installation, Testing & Commissioning of Lightning Protection System for SAIA, Chattogram. (Revised Budget Tk. 46.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 46.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22			
								Planned Dates		30	30	01	11	10	30	0	112		
								Actual Dates											
WD-28 (B-44) E.Code 143	Renovation & Upgradation of Street lighting system in/c related works at SAIA, Ctg. (Revised Budget Tk. 30.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 75.00 BA 30.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22			
								Planned Dates		30	30	01	11	10	30	0	112		
								Actual Dates											
WD-29 (B-53) E.Code 152	Renovation & Up-gradation of Cargo cold Room i/c other works at SAIA, Ctg. (Revised Budget Tk. 40.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 40.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22			
								Planned Dates		30	30	01	11	10	30	0	112		
								Actual Dates											

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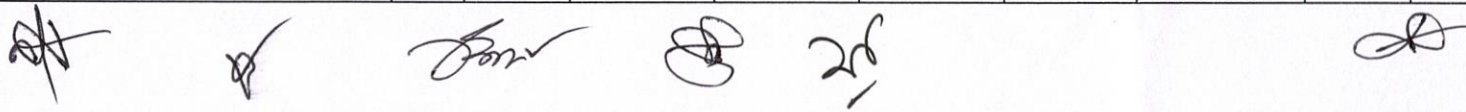
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WD-30 (B-54) E.Code 153	Providing facility for installation of new Boarding bridge and renovation of existing visitor gallery to transform into International departure lounge in/c other allied works-E/M Works. (Revised Budget Tk. 110.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC1700.00 BA 110.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-31 (B-44) E.Code 143	Renovation & Upgradation of Street lighting system in/c related works at SAIA, Ctg. (Revised Budget Tk. 30.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 75.00 BA 30.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-32 (B-71) E.Code 170	Providing & Installation of new Boarding Bridge and renovation of existing visitor gallery to transform into International departure lounge in/c. other allied works at Shah Amanat international Airport, Chattogram. (Revised Budget Tk. 100.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC1687.00 BA 100.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-33 (B-34) E.Code 133	Providing & laying of under ground power cable for localizer hut at Runway 05 end of Shah Amanat Int'l Airport, Ctg (Revised Budget Tk. 50.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 15.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-34 (B-44) E.Code 143	Renovation & Upgradation of Street lighting system in/c related works at SAIA, Ctg. (Revised Budget Tk. 30.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 75.00 BA 30.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-35 (B-35) E.Code 134	Providing and Installation ducted packaged type Air Conditioner for 2 Nos Boarding Bridge at SAIA, Ctg. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-36 (B-36) E.Code 135	Providing & Installation of protection guard for conveyor belt system at SAIA, Ctg. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-37 (B-44) E.Code 143	Renovation & Upgradation of Street lighting system in/c related works at SAIA, Ctg. (Revised Budget Tk. 30.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 75.00 BA 30.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-38 (B-38) E.Code 137	Refurbishment of 02 (Two) Nos Passenger Boarding Bridge in/c related works at SAIA, Ctg. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 200.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-39 (B-45) E.Code 144	Renovation & upgradation of electrical system for Terminal Building at SAIA, Ctg. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-40 (B-44) E.Code 143	Renovation & Upgradation of Street lighting system in/c related works at SAIA, Ctg. (Revised Budget Tk. 30.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 75.00 BA 30.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WD-41 (B-46) E.Code 145	Development & Renovation of Lift & Escalator for Passenger Terminal Building at SAIA, Ctg. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 500.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-42 (B-47) E.Code 146	Renovation & upgradation of Air Conditioning system at PTB & Operational Building at SAIA, Ctg. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 200.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-43 (B-48) E.Code 147	Renovation of electrical distribution system in/c street light pole and related works at Residential area at SAIA, Ctg. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 70.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-44 (B-50) E.Code 148	Renovation of water distribution system (pump motor sets) in/c related works at SAIA, Ctg. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-45 (B-52) E.Code 149	Providing of Motor, PCB, Relay Timer with related spare parts of 3 Nos Elevator (S. H:- Supply, Installation, Testing, Commissioning of Departure Conveyor Belt motor i/c. related works at Shah Amanat International Airport, Chittagong) (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 90.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-46 (B-51) E.Code 150	Providing & laying of main power cable, MDB and other allied works for newly proposed "E" type Building at SAIA, Chattogram (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-47 (B-52) E.Code 151	Providing & laying of main power cable, MDB and other allied works for Mosque at SAIA, Chattogram (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 15.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-48 (B-55) E.Code 154	Providing & laying of main power cable, MDB and other allied works for newly proposed "C" type Building at SAIA, Chattogram (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-49 (B-56) E.Code 155	Internal Electrification & service connection i/c other works for Vehicle shade at SAIA, Chattogram (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-50 (B-57) E.Code 156	Providing/Replacement, Installation, testing and commissioning of chiller units i/c related works at SAIA, Chattogram (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										

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WD-51 (B-58) E.Code 157	Providing & laying of main power cable, MDB, Airconditioning system, Fire alarm system and other related works for newly proposed Vartical Extension of Administrative Building at SAIA, Chattogram (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-52 (B-59) E.Code 158	Providing & laying of main power cable, MDB and other allied works for newly constructed different type building at SAIA, Chattogram (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-53 (B-60) E.Code 159	Providing and Installation of Airport Signage system for Passenger terminal Building at SAIA, Chattogram (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-54 (B-61) E.Code 160	Renovation & upgradation of Departure Baggage Handling system i/c incorporation of In-Line Baggage Screening and related works for Domestic and International Departure at SAIA, Ctg. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-55 (B-62) E.Code 161	Providing, installation, testing & Commissioning of H.T AVR for main power plant at SAIA, Ctg. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 100.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-56 (B-63) E.Code 162	Providing & replacement of fins and different type valves of cooling towers for cenral air conditioning system in/c allied works at SAIA, Ctg. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-57 (B-64) E.Code 163	Providing, installation of Floor/Ceiling vail baggage unloading system for Arrival Baggage Handling system at SAIA, Ctg. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 60.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-58 (B-66) E.Code 165	Providing, installation & Commissioning of Passenger Lift for Arrival/Departure Passengers with steel structure works and othes allied works at SAIA, Ctg. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-59 (B-68) E.Code 167	Making, testing, Commissioning and ajdusting of maintenance stair for Passenger Boarding Bridge maintenance works at SAIA, Ctg. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 0.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-60 (B-69) E.Code 168	Providing, installation, testing & Commissioning of LT Switchgear, MDB, SDB and other allied works in/c laying of Power cable for newly proposed cargo Terminal Building at SAIA, Ctg. (Revised Budget Tk. 1.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										

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WD-61 (B-70) E.Code 169	Replacement of cooling coil, fins of Ai Handling unit, Roof top package type Air conditioner unit in/c diffeective parets of Trane Brand existing central Airconditioning system with allied works at SAIA, Ctg. (Revised Budget Tk. 1.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 1.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WD-62 (B-72) E.Code 171	Providing ,Installation, Testing & commissioning of standby CCR unit for Runway edge, PAPI simple Approach & Precession Approach lighting system at Shah Amanat international Airport, Chattogram. (Revised Budget Tk. 0.00)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 15.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
						Total = EC 10477.84 BA 977.00											

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26/8/22

**CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER,
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

Annexure-‘C’

Name of the Airport: Shah Amanat International Airport Chattogram.

Work/Project Executing Division: E/M Division-3

Revised Annual Procurement Plan for Revenue Budgets.

Revised Budget Allocation : 280.00
Revised Procurement plan : 1484.46

(a) Financial Year
(b) Reporting Period

2021-2022
July'21-June'22

(c) Ministry/Division
(d) Head of Procuring Entity/or
implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.

GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258104.

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-2																
GR-1	Supply of 200,100 & 45 watts 6.6 Amps Lamp & Different type Isolating Transformer for Runway, SALS, PAPI, PALS & Taxiway lighting system at SAIA, Ctg.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 37.50 BA 37.50	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-2	Providing & replacement of High Pressure Sodium Lamp,Ballast,Ignitor for Mast Light at SAIA, Ctg.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
						SubTotal=	47.50										

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-3																
WR-1	Unseen/Emergency repair/ maintenance /supply works at AGL Systems and others	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 75.50 BA 75.50	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
						Total =	EC 123.00 BA 120.00										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18					
GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258105.																						
	Priority-1																					
WR-1	Supply of Different type spares for 110 Volt DC supply system and standby Engine Generator set i/c. necessary consumable materials of main power house at SAIA, Ctg	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 12.00 BA 11.55	Planned Dates	On going work													
								Planned Dates														
								Actual Dates														
	Priority-3																					
WR-2	Providing, replacement/fitting/fixing of filter, coolant, i/c other related spare parts of 2x950 KVA & 2 x 350 KVA Engine Generator sets for Main Power House at SAIA, Ctg.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 14.00 BA 14.00	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22							
								Planned Dates	30	30	01	11	10	30	0	112						
								Actual Dates														
WR-3	Maintenance & servicing of 2x950 KVA & 2 x 350 KVA Engine Generator sets in/c. other related works for Main Power House at SAIA, Ctg(36 months).	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 38.00 BA 13.00	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22							
								Planned Dates	30	30	01	11	10	30	0	112						
								Actual Dates														
WR-4	Unseen/Emergency repair/ maintenance /supply works at SAIA	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 21.45	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22							
								Planned Dates	30	30	01	11	10	30	0	112						
								Actual Dates														
						Total =	EC 79.00 BA 60.00															

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18					
GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258107.																						
	Priority-1																					
GR-1	Procurement of different component for Air conditioning units installed at operational area, office area at SAIA, Ctg.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 14.10 BA 14.00		On going work													
	Priority-3																					
GR-2	Procurement of Switch, socket, Circuit breaker, LED tube light, spot light, cable, ceiling fan and other accessories for Shah Amanat International Airport, Chattogram.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 37.90 BA 37.90	Planned Dates	05Nov'20	05Dec'20	05Jan'21	06Jan'21	17 Jan'21	27 Jan'21	27 Feb'21							
								Planned Dates	30	30	01	11	10	30	0	112						
								Actual Dates														

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Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-1																
WR-1	Repair of Canopy canvas cab floor tunnel roller Replacement of cab roller cab curtain barrel Tapper bearing and other alied works of 2 nos Boarding Bridges at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 11.00 BA 11.00										On going work
WR-2	Outer painting of the Extra Tunnel, Roof top, Rotunda column, lift column of Boarding Bridge Conveyor system, SDB, MDB, Feeder box, street light pole & amp different type light fitting of Operation Building, PTB, Cargo Complex & Fire atation i/c related works at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 13.000 BA 13.00										On going work
WR-3	Maintenance, Servicing, Minor repairing of Lift & Escalators, Conveyor belt, Weighing scale in/c other relaed works at SAIA, Ctg. (36 months).	Each /Job	As per Prepared estimate	PSN-OTM	Chairman CAAB	CAAB Own Fund	EC 54.92 BA 18.00										On going work
WR-4	Yearly, servicing, Operation & maintenance, chemical cleaning, minor repairing i/c other related works of different capacity split/package type A/C units installed at different operational area, office area at SAIA, Ctg.(36 Months)	Each /Job	As per Prepared estimate	PSN-OTM	Chairman CAAB	CAAB Own Fund	EC 68.35 BA 22.00										On going work
WR-5	Repairing of Trane Brand Aircooled split package type AC installed at VIP, VVIP, Control Tower and all other split AC different location of SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 9.79 BA 10.00										On going work
WR-6	Replacement and providing of Timer, Magnetic contractor, Hand drier in/c other necessary materials for PTB and operation al area at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 12.50 BA 12.50										On going work
WR-7	Chemical cleaning, De-scaling of chiller unis, Air handling units, Fan coil units cooling tower and replacement of AHU air filter with filter frame i/c related works for HVAC system at SAIA, Ctg. (for 24 months)	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 75.00 BA 12.00										On going work
WR-8	Annual Operation & Maintenance of (4x300) ton capacity water cooled Centrifugal Chiller units, AHU's pumps, cooling tower and other related works at SAIA, Ctg. for 36 (Thirty six months)	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 124.00 BA 14.00										On going work

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Priority-3																
WR-8	Providing/replacement of handrail, encoder and other defective parts i/c related works for lift and escalator at SAIA.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-9	Providing/ Replacement/ shifting & Installation of energy meter i/c related works from inside of home to staircase of C,E,F,G,H,dormatory building at SAIA.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 6.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-10	Providing/Replacement & laying of faulty cable i/c related works for street light of different area at SAIA,Ctg.	Each /Nos	As per Prepared estimate	LTM	Chairman CAAB	CAAB Own Fund	EC 12.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-11	Providing,fitting fixing i/c replacement of light,cable,distribution board i/c related works for cargo building & fire station at SAIA,Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 00.50	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-12	Providing & replacement of Purging unit,compressor, PCB etc i/c other related E/M works for Chiller unit no 4.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 00.50	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-13	Insulating & jacketing of chiller unit, chilled water pipe and ducting system i/c other related E/M works at SAIA.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-14	Providing,repair/replacement of automatic chemical dosing system at SAIA,Ctg	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-15	Repair,maintenance,rewinding of different capacity motor,pump,AVR i/c related works at SAIA,Ctg	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 00'00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-16	Replacement of Sewage Pump, filter i/c Cleaning, servicing of dirty water pit for sewerage line at SAIA.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-17	Reapir/replacement of Oil pressure transducer i/c other related E/M works for Chiller unit no 1,2&3.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 00.50	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-18	Repairing and Maintenance of HT switchgear system installed at different sub station at SAIA	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 00'00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
GR-19	Providing,repairing/Replacement of refector,roller,arm,bearing i/c related works for BHS and Passenger boarding bridge at SAIA	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-20	Renovation/Replacement of different type feeder box installed at SAIA,Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 00'00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									
WR-21	Repairing,re-installation,checking,testing of conveyor belt,Induction belt & transfer belt system i/c related works at SAIA	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 00'00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates		30	30	01	11	10	30	0	112
								Actual Dates									

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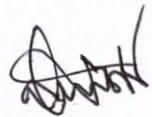
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WR-22	Rewiring/replacement of electrical fitting/fixture i/c other related works of Ansar barrak at SAIA	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 35.00 BA 00.00	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-23	Annual Operation & Maintenance of Electro-mechanical system at SAIA, Ctg. (for 36 Months).	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 200.00 BA 00.00	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-24	Maintenance, Servicing, Minor repairing of Boarding Bridge in/c. other related works at SAIA, Ctg.(24 months)	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 00.00	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-25	Rewiring/replacement of electrical fitting/fixture i/c other related works of medical centre,different quarters at SAIA	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 00.00	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-26	Annual Operation & Maintenance of (4x300) Ton copacity water cooled centrifugal chiller units, AHU's cooling tower and other related works at SAIA, Ctg. (for 36 Months)	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 113.00 BA 00.00	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-27	Providing and replacement of door operating panel unit in/c. other related works at international passenger departure lift of SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 8.00 BA 8.00	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-28	Repairing and fitting/fixing of Curve belt for Departure conveyer belt at SAIA, Ctg	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 4.50 BA 4.00	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-29	Providing and replacement of different type u/s components for 16 ton capacity trane brand package type AC at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 8.90 BA 8.90	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								
WR-30	Annual Operation & Maintenance of Electro-mechanical system at SAIA, Ctg. (for 36 months)	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 195.00 BA 00.00	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
								Planned Dates	30	30	01	11	10	30	0	112
								Actual Dates								

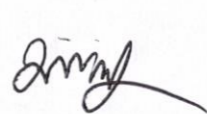
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WR-31	Repair of Roof Top, Cab, Cab Floor, Tunnel, Side wall, Cab Rotation in/c other related works at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 9.50 BA 9.50	Planned Dates																
								Planned Dates																
								Actual Dates																
WR-32	Providing and replacement of different type u/s components for 16 ton capacity Trane Brand package type AC at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 1.00	Planned Dates																
								Planned Dates																
								Actual Dates																
WR-33	Providing and fitting/fixing of Camera, Monitor, lens i/c related works for Jetway Passenger Boarding Bridges at SAIA, Ctg.	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 1.00	Planned Dates																
								Planned Dates																
								Actual Dates																
WR-34	Unseen/Emergency repair/ maintenance /supply works at SAIA,Ctg	Each /Job	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 1.00	Planned Dates																
								Planned Dates																
								Actual Dates																
							Total = EC 1282.46 BA 100.00																	

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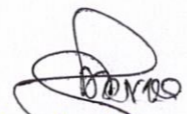
Jahangir Arif
Executive Engineer (E/M) (C.C)
E/M Division-3, CAAB, Dhaka.



Wing Commander M Farhad Hossain Khan,psc
Director
Shah Amanat International Airport
Chattogram



Shuvashresh Barua
Superintendent Engineer (E/M)
E/M Circle - Project,
CAAB, Kurmitola, Dhaka.




Md. Abdul Malek
Chief Engineer
Civil Aviation Authority