

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

SHAH AMANAT INTERNATIONAL AIRPORT , CHATTOGRAM.

REVISED ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT
&
REVENUE BUDGET
2021-2022

Approved

WORK/PROJECT EXECUTING DIVISION
CIVIL DIVISION-3.

Summary

Name of the Airport:- SHAH AMANAT INTERNATIONAL AIRPORT , CHATTOGRAM.

Code	Total		
	No. of Works	Estimated Cost (lac)	Budgets Allocated (lac)
1	2	3	4
100	40	8715.00	786.50
3258133	14	260.50	15.50
3258104	2	17.00	0.00
3258106	17	211.50	33.78

শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রামের ২০২১-২০২২ আর্থিক সালের সিভিল উন্নয়ন, মেরামত ও রক্ষনাবেক্ষন কাজের জন্য Revised Annual Procurement Plan তৈরী করা হয়েছে। ২০২১-২০২২ এর Revised Annual Procurement Plan অনুমোদিত হলে সকল নতুন কাজের টেন্ডার ব-এচ এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায় ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হল।

বিমানবন্দর ব্যবস্থাপক
শাহ আমানত আন্তর্জাতিক বিমানবন্দর, চট্টগ্রাম।

নির্বাহী প্রকৌশলী
সিভিল ডিভিশন-৩, সিএএবি, ঢাকা।

পরিচালক (পরিকল্পনা ও প্রশিক্ষণ)
সিএএবি, সদর দপ্তর, ঢাকা।

অভ্যবধায়ক প্রকৌশলী
সিভিল সার্কেল প্রকল্প, সিএএবি, ঢাকা।

প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।

সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved

চেয়ারম্যান
সিএএবি, সদর দপ্তর, ঢাকা।

**CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Shah Amanat International Airport, Chattogram

REVISED ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - DEVELOPMENT BUDGET (Code No.- 100)

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1		100	Renovation of roads by asphalt concrete at residential area in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 185.00 EC- 185.00	Planned dates Planned days Actual dates									
2		101	Development of drainage system at residential area.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 50.00	Planned dates Planned days Actual dates									
3		102	Replacement of tiles at visitor gallery in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 10.00	Planned dates Planned days Actual dates									
4		103	Construction of EOC (Emergency Operation Center) building in/c. E/M and other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 20.00	Planned dates Planned days Actual dates									
5		104	Supply of special quality and heavy duty sanitary and hardware materials for passenger terminal building in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 5.00	Planned dates Planned days Actual dates									
6		105	Installation of floor mat at boarding bridge area in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 25.00 EC- 30.00	Planned dates Planned days Actual dates									
7		106	Site preparation for two body scanners chattogram airport (as per drawing given by JICA engineers)	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 30.00	Planned dates Planned days Actual dates									
8		107	Renovation of toilets of PTB and Cotrol Tower Building in/c. E/M and other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 80.00	Planned dates Planned days Actual dates									

Approved

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Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
9		108	Installation of link wire fencing at south sides of CAAB Housing complex in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 20.00	Planned dates Planned days Actual dates									
10		109	Construction of security huts at various locations in/c. E/M and other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 1.00 EC- 30.00	Planned dates Planned days Actual dates									
11		110	Re-construction of security boundary wall beside Japani gate and School gate in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 1.00 EC- 120.00	Planned dates Planned days Actual dates									
12		111	Construction of Temple near residential area in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 130.00	Planned dates Planned days Actual dates									
13		112	Construction of mosque at residential area in/c. E/M and other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 250.00	Planned dates Planned days Actual dates									
14		113	Providing asphalt concrete on VVIP & VIP car park area in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 150.00	Planned dates Planned days Actual dates									
15		114	Re-construction of security petrol road from DVOR to Gate No. 16 in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 65.00 EC- 70.00	Planned dates Planned days Actual dates									
16		115	Renovation of public toilets at car park area in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 25.00 EC- 25.00	Planned dates Planned days Actual dates									
17		116	Improvement of water supply system at residential area including E/M works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 1.00 EC- 150.00	Planned dates Planned days Actual dates									
18		117	Construction of boundary wall beside Army, Navel and BGB aviation hanger in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 100.00	Planned dates Planned days Actual dates									
19		118	Construction of security Scan machine Room in/c. E/M works of VIP Departure & International Departure Area at SAIA, Chattogram.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 20.00	Planned dates Planned days Actual dates									

Approved

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Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
20		119	Installation of floor tiles at town side canopy area of Passenger Terminal Building in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 23.50 EC- 90.00	Planned dates Planned days Actual dates									
21		120	Construction of H- type quarter in/c. E/M and other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 150.00	Planned dates Planned days Actual dates									
22		121	Construction of F- type quarter in/c. E/M and other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 200.00	Planned dates Planned days Actual dates									
23		122	Renovation of existing Anser barrak in/c. E/M and other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 100.00	Planned dates Planned days Actual dates									
24		123	Construction of E- type quarter in/c. E/M and other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 300.00	Planned dates Planned days Actual dates									
25		124	Construction of D- type quarter in/c. E/M and other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 350.00	Planned dates Planned days Actual dates									
26		125	Improvement of road surface from Power House to Maintenance Building in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 250.00	Planned dates Planned days Actual dates									
27		126	Renovation of roof drainage system at cargo Building in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 30.00	Planned dates Planned days Actual dates									
28		127	Extension of Passenger Apron towards north in front of Biman GSE Building.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 2,200.00	Planned dates Planned days Actual dates									
29		128	Development of residential area in/c. E/M works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 500.00	Planned dates Planned days Actual dates									
30		129	Construction of Anser Barack in/c. E/M works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 300.00	Planned dates Planned days Actual dates									
31		130	Vertical Extension of B-type quarter in/c. E/M works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 200.00	Planned dates Planned days Actual dates									

Approved

CAAB *[Signature]* *[Signature]*

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
32		131	Construction of different office building near CAAB Engineering building in/c. E/M works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 1,000.00	Planned dates Planned days Actual dates									
33		132	Construction of stackholder's office building at townside area of PTB in/c. E/M works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 300.00	Planned dates Planned days Actual dates									
34		133	Providing facility for Installation of New Boarding bridge and renovation of existing visitor gallery to transform in to International departure lounge in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 500.00	Planned dates Planned days Actual dates									
35		134	Construction of mosque at residential area in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 300.00	Planned dates Planned days Actual dates									
36		135	Installation of link wire fencing at south sides of CAAB Housing complex in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 20.00	Planned dates Planned days Actual dates									
37		136	Construction of G-type quarter in/c. E/M and other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 250.00	Planned dates Planned days Actual dates									
38		137	Renovation of Cargo ,fire, admin and Control Tower tolets in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 50.00	Planned dates Planned days Actual dates									
39		138	Vertical Extension of Manager Building in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 150.00	Planned dates Planned days Actual dates									
40		139	চট্টোম শাহ আমানত আঞ্চলিক বিমানবন্দর সম্প্রসারণ প্রকল্পের পরামর্শক সেবা (ডিজাইন কেইজ)।	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 25.00 EC- 0.00	Planned dates Planned days Actual dates									
									BA- 786.50 EC- 8,715.00										

Approved

(Signature)

(Signature)

**CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Shah Amanat International Airport, Chattogram.

REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2021-2022	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2021 - June, 2022	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133)


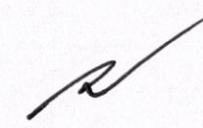
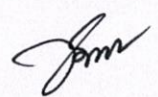
Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
O & M Code No-3258133: (Budget Allocation : 65.00 Lakh)																		
1		Emergency operational works: Replacement fitting fixing of heavy type sanitary features different type toilet at PTB in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.50 EC- 5.50	Planned dates Planned days Actual dates									
2		Repair and maintenance of security boundary wall at 05 end BAF watch tower to Maizpara gate in/c. other allied work.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 15.00	Planned dates Planned days Actual dates									
3		Repair and maintenance of service road from Kamaphuli Pump to School gate by premixed bituminous carpeting in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 8.00	Planned dates Planned days Actual dates									
4		Renewing marking of Apron area in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 32.00	Planned dates Planned days Actual dates									
5		Renovation of service road from japani gate to DVOR Connecting road by premixed bituminous carpeting in/c other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 33.00	Planned dates Planned days Actual dates									
6		Supply of Lounge Chair for Shah Amanat International Airport, Chattogram in/c other necessary works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 21.00	Planned dates Planned days Actual dates									

Approved

(Handwritten signatures)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
	Budget Sl. No.																	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
7		Supply of hardwares materials for PTB in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
	EC-							20.00	Planned days									
									Actual dates									
8		Renewing painting of Admin building in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
	EC-							10.00	Planned days									
									Actual dates									
9		Repair and maintenance of Fire, Maintenance and M.T building with other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
	EC-							10.00	Planned days									
									Actual dates									
10		Repair and maintenance of security boundary wall from 14 No to G.S.E in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
	EC-							24.00	Planned days									
									Actual dates									
11		Renovation of security boundary wall from 15 no gate to BAF watch tower at 05 end in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
	EC-							42.00	Planned days									
									Actual dates									
12		Repair maintenance of VIP & VVIP complex in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
	EC-							10.00	Planned days									
									Actual dates									
13		Replacement of skylight glass at roof for Passenger Terminal Building in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
	EC-							20.00	Planned days									
									Actual dates									
14		Renewing painting of Power house in/c. other allied works.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
	EC-							10.00	Planned days									
									Actual dates									
Sub Total: Code No.3000 BA-Tk.								15.50										
EC-Tk.								260.50										

Approved

**CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Shah Amanat International Airport, Chattogram.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

REVISED PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Est. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
O & M Code No-3258104: (Budget Allocation : 25.00 Lakh)																		
1		Re-excavation of kuttach channel besides of DVOR in/c other works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	0.00	Planned dates									
								7.00	Planned days									
									Actual dates									
2		Repair and maintenance of Trasmitting station ,pump house and security gurd room in/c. other allied work	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	0.00	Planned dates									
								10.00	Planned days									
									Actual dates									
Sub Total: Code No.3002 BA-Tk.								0.00										
EC-Tk.								17.00										

Approved

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CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Shah Amanat International Airport, Chattogram.

REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2021-2022	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2021 - June, 2022	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258106)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Est. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
O & M Code No-3258106: (Budget Allocation : 70.00 Lakh)																		
1		Repair and maintenance of Airport central mosque in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 10.00	Planned dates Planned days									
2		Supply of sanitary and hardware for maintenance of residential quarter and operational area in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 6.50 EC- 6.50	Planned dates Planned days									
3		Repair and maintenance of CAAB Building, Medical centre in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 10.00	Planned dates Planned days									
4		Re -installation of water supply line and sewage pipe of different residential quarters in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 10.00	Planned dates Planned days									
5		Repair and maintenance of water reservoir, water tank including sewerage line and water supply line at operational area in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 9.00	Planned dates Planned days									
6		Removing sluge from R,C,C drain in/c. cleaning jungle and dressing work at residential area in/c. other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 10.00	Planned dates Planned days									
7		Repair and maintenance of F-Type (Parkview, Atoshi), GI (Jogoti) quarter in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 17.00	Planned dates Planned days									
8		Repair and maintenance of D-Type residential quarter in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 23.00	Planned dates Planned days									
9		Repair and maintenance of U-Type bachelor quarter in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 7.00	Planned dates Planned days									

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Sl. No.	Pac No. Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
10		Repair and maintenance of officers dormatory, staff dormitory building in/c. other allied work	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 17.00	Planned dates Planned days Actual dates											
11		Repair and maintenance of H- Type quarter (FALGUNY in/c. other allied works).	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 12.00	Planned dates Planned days Actual dates											
12		Repair and maintenance of H- Type quarter (MADHOBILOTA) in/c. other allied works).	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 11.00	Planned dates Planned days Actual dates											
13		Repair and maintenance of H- Type quarter (KOLMILOTA) in/c. other allied works).	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 12.00	Planned dates Planned days Actual dates											
14		Repair and maintenance of F- Type quarter (ANUPOM , ONINDO)in/c. other allied works).	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 20.00	Planned dates Planned days Actual dates											
15		Repair and maintenance of F- Type quarter (ONIMA) in/c. other allied works).	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 8.00	Planned dates Planned days Actual dates											
16		Supply of sanitary and hardware materials for maintenance of PTB area in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 20.00	Planned dates Planned days Actual dates											
17		Cleaning septic tank, inspection pit, sewerage line at residential area in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 7.28 EC- 9.00	Planned dates Planned days Actual dates											
Sub Total: Code No.3004 BA-Tk.								33.78												
EC-Tk.								211.50												

Approved

CAAB

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