

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER

P&D/QS CIRCLE, KURMITOLA, DHAKA.

SHAH MAKHDUM AIRPORT, RAJSHAHI.

ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT

&

REVENUE BUDGET

2021-2022

Approved


WORK/PROJECT EXECUTING DIVISION
CIVIL DIVISION-3.

Summary

Name of the Airport:- SHAH MAKHDUM AIRPORT, RAJSHAHI.

Code	Total		
	No. of Works	Estimated Cost (lac)	Budgets Allocated (lac)
1	2	3	4
100	30	36769.50	8890.00
3258133	10	188.50	60.00
3258104	4	57.00	10.00
3258106	13	352.73	35.00

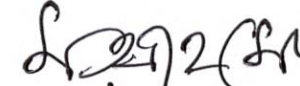
শাহ মখদুম বিমানবন্দর, রাজশাহীর ২০২১-২০২২ আর্থিক সালের সিভিল উন্নয়ন, মেরামত ও রক্ষনাবেক্ষন কাজের জন্য Annual Procurement Plan তৈরী করা হয়েছে। ২০২১-২০২২ এর Annual Procurement Plan অনুমোদিত হলে সকল নতুন কাজের টেন্ডার e-GP এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায় ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হল।



বিমানবন্দর ব্যবস্থাপক


শাহ মখদুম বিমানবন্দর, রাজশাহী


নিবাহী প্রকৌশলী


সিভিল ডিভিশন-৩, সিএএবি, ঢাকা।


পরিচালক (পরিকল্পনা ও প্রশিক্ষণ)
সিএএবি, সদর দপ্তর ঢাকা।


অধ্যক্ষ প্রকৌশলী
পিএন্ডডি/কিউএস সার্কেল, সিএএবি, ঢাকা



প্রধান প্রকৌশলী

সিএএবি, সদর দপ্তর ঢাকা।


সদস্য (পরিঃ/পরিঃ)

সিএএবি, সদর দপ্তর ঢাকা।

Approved


চেয়ারম্যান
সিএএবি, সদর দপ্তর ঢাকা।

CIVIL AVIATION AUTHORITY, BANGLADESH
P&D/QS CIRCLE, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Shah Makhdum Airport, Rajshahi

ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - DEVELOPMENT BUDGET (Code No.- 100)

SL No.	Package No.	Budget SL No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1		104	Extension of Apron towards south with other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 300.00 EC- 830.00	Planned dates Planned days Actual dates					NOA- 30.31.0000.431.01.52.19.488, Date:- 11/11/2019 (On going)				
2		110	Construction of 02 (Two) Units "D" type quarter at Shah Makhdum Airport, Rajshahi.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 200.00	Planned dates Planned days Actual dates					NOA- 30.31.0000.431.01.52.19.908, Date:- 29/06/2020 (On going)				
3		123	Construction of apron at proposed new Terminal building area in/c E/M other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 1,000.00 EC- 2,500.00	Planned dates Planned days Actual dates					A.O.- 30.31.0000.401.14.005.20-21/903, Date:- 28/01/2021 (Tender)				
4		125	Construction of RCC box drain from fire station to south side of galaxy flying club with other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 150.00	Planned dates Planned days Actual dates					A.O.- 30.31.0000.401.14.020.21/1062, Date:- 25/02/2021 (Tender)				
5		112	Supply and installation of furniture for VIP lounge in/c other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 24.50	Planned dates Planned days Actual dates					A.O.- 30.31.0000.401.14.225.19.426, Date:- 28/04/2021 (Tender)				
6		126	Construction of ablation and toilet for new mosque in/c E/M with other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 40.00	Planned dates Planned days Actual dates					A.O.- 30.31.0000.401.14.085.21.457, Date:- 02/05/2021 (Tender)				
7		127	Construction of Runway Security boundary wall from Passenger Terminal Building to Fire station in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 80.00	Planned dates Planned days Actual dates					A.O.- 30.31.0000.401.14.033.21.460, Date:- 02/05/2021 (Tender)				
8		101	Construction and Re-Construction of boundary wall at residential & operational area in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 200.00 EC- 1,500.00	Planned dates Planned days Actual dates									
9		106	Construction of 'E' type Quarter in/c E/M and other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 250.00	Planned dates Planned days Actual dates									

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22/8/21
এ কে এম বিনজুর আহমেদ
পরিচালক (পরিচালনা), সিএএবি

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
10		107	Construction of 'F' type Quarter in/c. E/M and other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 225.00	Planned dates Planned days Actual dates									
11		111	Renovation of Existing Passenger Terminal Building.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 250.00	Planned dates Planned days Actual dates									
12		114	Construction of police/ Anser barrak with other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 200.00 EC- 250.00	Planned dates Planned days Actual dates									
13		116	Development of side strip and RESA at Runway 17 end and 35 end with other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 90.00	Planned dates Planned days Actual dates									
14		118	Construction of peripheral patrol road at operational area in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 200.00 EC- 500.00	Planned dates Planned days Actual dates									
15		121	Installation of Deep Tubewell and pump house in/c. E/M works at Shah Mokhdum Airport, Rajshahi.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 150.00	Planned dates Planned days Actual dates									
16		122	Construction of approach road and carpark at proposed new Terminal building area in/c. E/M with other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 1,000.00 EC- 2,000.00	Planned dates Planned days Actual dates									
17		124	Construction of connecting Taxiway for proposed new Terminal building in/c. E/M with other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 1,000.00 EC- 2,500.00	Planned dates Planned days Actual dates									
18			Construction of 08(eight) Unit 'G' type Quarter in/c. E/M and other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 200.00	Planned dates Planned days Actual dates									
19			Construction of 08(eight) Unit 'H' type Quarter in/c. E/M and other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 175.00	Planned dates Planned days Actual dates									
20		108	Improvement of water supply system in/c. E/M works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 400.00	Planned dates Planned days Actual dates									
21		119	Construction of RCC drain from fire station to canal with other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 170.00	Planned dates Planned days Actual dates									
22		120	Construction of over head tank in/c. E/M with other allied works at Shah Mokhdum Airport, Rajshahi.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 300.00	Planned dates Planned days Actual dates									
23		128	Consultancy Service for Supervision of Asphalt concrete overly over Runway surface at Shah Mokhdum Airport, Rajshahi	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 400.00 EC- 600.00	Planned dates Planned days Actual dates									
24		130	রাজশাহী শাহ মকদুম বিমানবন্দরের প্যাসেঞ্জার টার্মিনাল সম্প্রসারণ ও নবায়ন	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 2,000.00 EC- 8,700.00	Planned dates Planned days Actual dates									

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পরিচালক (পরিকল্পনা), সিএবি

Approved

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
25		131	শাহ মখদুম বিমানবন্দরের রানওয়ে রানওয়ে সারফেসে অ্যাসফল্ট কর্কিট প্রসারনে করণ প্রকল্প	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 2,000.00 EC- 3,000.00	Planned dates Planned days Actual dates										
26			শাহ মখদুম বিমানবন্দর উন্নীত করার লক্ষ্যে পূর্ববাসন ও রি-লোকেশনসহ ভূমি অধিগ্রহণ প্রকল্প	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 10,000.00	Planned dates Planned days Actual dates										
27			Re-Construction of damaged town side boundary wall in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 500.00	Planned dates Planned days Actual dates										
28			Installation of M.S grill fencing over the low light boundary wall surrounding the Rest house with other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 100.00	Planned dates Planned days Actual dates										
29			Construction of New fire station Building with approach road and other related works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 1,000.00	Planned dates Planned days Actual dates										
30			Construction of Peripheral service road from proposed New terminal building area to runway along the south side property boundary wall in/c. other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 85.00	Planned dates Planned days Actual dates										
									BA- 8,890.00 EC- 36,769.50											

Approved

(Signature)
23/8/21
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

**CIVIL AVIATION AUTHORITY , BANGLADESH
P&D/QS CIRCLE, KURMITOALA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Shah Makhdhum Airport, Rajshahi.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
O & M Code No-3258133: (Budget Allocation : 60.00 Lakh)																				
1		Yearly Renewing marking of runway threshold, center line, edge line, car park, taxiway & apron in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	19.50	Planned dates									Ongoing Work	
								EC-	20.00	Planned days										
										Actual dates										
2		Repairing of runway surface by premixed bituminous seal coat from ch 20+50 to 25+50 and ch 30+50 to 33+50 in/c other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	28.00	Planned dates										Ongoing Work
								EC-	28.00	Planned days										
										Actual dates										
3		Essential repair & maintenance and Renewing wooden Upvc Door Inside & Outside Paint Sanitary Works with other allied Works of Civil aviation High school In/c other allied Works. At Shah Makhdhum Airport Rajshahi.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates										
								EC-	35.00	Planned days										
										Actual dates										
4		Renovation of departure ,arrival ,public and 1st floor staff toilet In/c other allied Works. At Shah Makhdhum Airport Rajshahi.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates										
								EC-	25.00	Planned days										
										Actual dates										
5		Renewing painting of barbed wire fencing over the existing security boundary wall at operational and residential area in/c other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates										
								EC-	8.00	Planned days										
										Actual dates										
6		Improvement of water supply system at operational and residential area in/c other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates										
								EC-	25.00	Planned days										
										Actual dates										
7		Essential operational works-Repair and maintenance of 2-storied Airport Manager Banglo in/c. other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	12.50	Planned dates										
								EC-	12.50	Planned days										
										Actual dates										

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পরিচালক (পরিকল্পনা), সিএএবি

Approved

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)		Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.
	Budget Sl. No.																		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
8		Repair and maintenance of security hut .	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates									
								EC-	5.00	Planned days									
										Actual dates									
9		Repair And maintenance Work of oprational Boundary wall at East Side Runway 17 end overrunway to 35 end In/c other associated works at shah Makhdum Airport,Rajshahi.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates									
								EC-	20.00	Planned days									
										Actual dates									
10		Emergency operational work	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates									
								EC-	10.00	Planned days									
										Actual dates									
Sub Total: Code No.3000 BA-Tk.								60.00											
EC-Tk.								188.50											

Approved

এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

CIVIL AVIATION AUTHORITY, BANGLADESH
P&D/QS CIRCLE, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Shah Makhdhum Airport, Rajshahi.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)

Sl. No.	Pac No. Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract.	
																			1
O & M Code No-3258104: (Budget Allocation : 10.00 Lakh)																			
1		Emergency Repair-Maintenance works for Fire Building DVOR Power House at Shah Mukdum Airport, Rajshahi.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	5.00	Planned dates									
								EC-	15.00	Planned days									
										Actual dates									
2		Construction a newly 2 guardroom beside the DVOR and 35 End with toilet facilities in/c other allied works at SMA Rajshahi.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates									
								EC-	17.00	Planned days									
										Actual dates									
3		Reconstruction of security fencing wall from the backside of rest house to mosque (Gate 02) in/c other allied works) at shah mokhdum Airport,Rajshahi)	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	5.00	Planned dates									
								EC-	17.00	Planned days									
										Actual dates									
4		Emergency operational work	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates									
								EC-	8.00	Planned days									
										Actual dates									
Sub Total: Code No.3002 BA-Tk.								10.00											
EC-Tk.								57.00											

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পরিচালক (পরিকল্পনা), সিএএবি

Approved

CIVIL AVIATION AUTHORITY, BANGLADESH
P&D/QS CIRCLE, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Shah Makhdhum Airport, Rajshahi.

ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258106)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract	Time for completion of	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
O & M Code No-3258106: (Budget Allocation : 35.00 Lakh)																			
1		Repair and maintenance of town side boundary wall near school & answer barrack in/c other allied works at shah makhdhum airport, Rajshahi.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	4.00	Planned dates									
								EC-	11.73	Planned days									
										Actual dates									
2		Supply of sanitary & hardware materials for daily maintenance of Passenger Terminal Building & Residential quarter	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	16.00	Planned dates									
								EC-	20.00	Planned days									
										Actual dates									
3		Cleaning of septic tank & sock well sewerage line, inspection pit of operational & residential area with other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	8.00	Planned dates									
								EC-	15.00	Planned days									
										Actual dates									
4		Repair and maintenance of Passenger Terminal Building in/c. other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	7.00	Planned dates									
								EC-	30.00	Planned days									
										Actual dates									
5		Cutting jungle and shrubs in operational and residential area in/c other allied works	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates									
								EC-	15.00	Planned days									
										Actual dates									
6		Repair and maintenance of residential quarter - Bachelor Mess, G type C block with other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates									
								EC-	25.00	Planned days									
										Actual dates									
7		Repair and maintenance carpark and road with other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates									
								EC-	83.00	Planned days									
										Actual dates									
8		Repair and maintenance residential area road with other allied works.	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates									
								EC-	60.00	Planned days									
										Actual dates									

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এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

Approved

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)		Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract	Time for completion of				
	Budget Sl. No.							9	10														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19					
9		Repair and maintenance of residential quarter - Officers dormitory, G-type D block, A Block, B block and P-3 with other allied works.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates													
								EC-	35.00	Planned days													
										Actual dates													
10		Emergency Repair-Maintenance Sanitary Supply works for PTB and Residential Area at Shah Mukdum Airport, Rajshahi	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates													
								EC-	15.00	Planned days													
										Actual dates													
11		Replacement of old false ceiling at departure lounge in/c other allied works at HSIA, Kurmitola, Dhaka.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates													
								EC-	20.00	Planned days													
										Actual dates													
12		Repair and maintenance of Mosque with other allied works	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates													
								EC-	15.00	Planned days													
										Actual dates													
13		Emergency operational work	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates													
								EC-	8.00	Planned days													
										Actual dates													
Sub Total: Code No.3004 BA-Tk.								35.00															
EC-Tk.								352.73															

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28/8/21
এ কে এম মনজুর আহমেদ
পরিচালক (পরিকল্পনা), সিএএবি

Approved