

E/M-3  
(All Airport)

**CIVIL AVIATION AUTHORITY, BANGLADESH  
OFFICE OF THE SUPERINTENDING ENGINEER,  
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

**SHAH MAKHDUM AIRPORT, RAJSHAHI**

**ANNUAL PROCUREMENT PLAN FOR  
DEVELOPMENT  
&  
REVENUE BUDGET**

**2021-2022**

**Approved**

**WORK/PROJECT EXECUTING DIVISION  
E/M DIVISION-3**

## SUMMARY

Code No.	Carried Over (On going)			New Jobs			SUMMARY		
	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)	No. of works	Estimated Cost (lac)	Budget Allocation (lac)
1	2	3	4	5	6	7	8	9	10
100	5	107.00	45.00	11	705.00	120.00	16	812.00	165.00
3258134	2	14.25	14.25	2	50.75	50.75	4	65.00	65.00
3258105	1	5.00	5.00	1	35.00	35.00	2	40.00	40.00
3258107	2	19.12	19.12	1	45.00	45.00	3	64.12	64.12

সদয় অবগতির জন্য জানানো যাচ্ছে যে, শাহ মখদুম বিমানবন্দর, রাজশাহীর ২০২১-২০২২ আর্থিক সালের ই/এম শাখার উন্নয়ন, মেরামত ও রক্ষনাবেক্ষন কাজের জন্য Annual Procurement Plan তৈরী করা হয়েছে। ২০২১-২০২২ আর্থিক সালের Annual Procurement Plan অনুমোদিত হলে সকল নতুন কাজের টেন্ডার প্রক্রিয়া e-GP এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায়, ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan সদয় অনুমোদন করা যেতে পারে।

সদয় অনুমোদনের জন্য উপস্থাপন করা হলো।

১৬.০৬.২২  
বিমান বন্দর ব্যবস্থাপক  
শাহ মখদুম বিমানবন্দর, রাজশাহী।  
নির্বাহী প্রকৌশলী  
ই/এম বিভাগ-৩, সিএএবি।

১৭.০৮.২০২১  
তত্ত্বাবধায়ক প্রকৌশলী  
ই/এম সার্কেল-প্রকল্প, সিএএবি।

১৭/৮/২০২১  
পরিচালক (পরিকল্পনা)  
সিএএবি, সদর দপ্তর, ঢাকা।

১৭/৮  
প্রধান প্রকৌশলী  
সিএএবি, সদর দপ্তর, ঢাকা।

সদস্য (অর্থ)  
সিএএবি, সদর দপ্তর, ঢাকা।

২৬/০৮/২১  
সদস্য (পরিঃ/পরিঃ)  
সিএএবি, সদর দপ্তর, ঢাকা।

Approved

চেয়ারম্যান  
সিএএবি, সদর দপ্তর, কুর্মিটোলা, ঢাকা।

**PROCUREMENT PLAN  
FINANCIAL YEAR 2021-2022  
GOODS & WORKS**

**Name of the Airport: Shah Mokdum Airport, Rajshahi**

Ministry/Division  
Agency  
Procuring Entity Name & Code

Ministry of Civil Aviation and Tourism  
Civil Aviation Authority of Bangladesh  
Chairman, CAAB.

(Preliminary Budget : Development  
Budget : Allocation Tk.

Package No.	Description of Procurement Package Goods/Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	<b>Priority-1</b>																
GD-1 (B-8) E.Code 107	Upgradation of Airfield Ground lighting System Airport- Providing & installation of simple approach lighting system of Runway 17 end at SMA, Rajshahi. <b>(Preliminary Budget Tk. 15.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 17.00 BA 15.00	Planned Dates Planned Dates Actual Dates									On going work (Work Complete)
GD-2 (B-11) E.Code 110	Procurement of different type electro-mechanical tools, accessories for maintenance purpose at SMA, Rajshahi. <b>(Preliminary Budget Tk. 10.00)</b>	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates Planned Dates Actual Dates									On going work (Tender Under Process)
WD-1 (B-4) E.Code 103	Development of Residential Area i/c E/M works (S.H:- Electrification & connection of Rest house at SMA, Rajshahi). <b>(Preliminary Budget Tk. 10.00)</b>	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 25.00 BA 10.00	Planned Dates Planned Dates Actual Dates									On going work (Being evaluated)
WD-2 (B-5) E.Code 104	Development of Residential Area i/c E/M works (S:H:- Electrification of Newly construction D-type quarter & Anser Barrack at SMA, Rajshahi). <b>(Preliminary Budget Tk. 10.00)</b>	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 10.00	Planned Dates Planned Dates Actual Dates									On going work (Being evaluated)
WD-3	Construction of Security wall around the Runway i/c E/M woks at Shah Makdhum Airport, Rajshahi (S.H:- Proviing & Installation of Security flood light along the boundary wall of R/W western side at SMA, Rajshahi)	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 35.10 BA 00.00	Planned Dates Planned Dates Actual Dates									On going work (Tender Under Process)
	<b>Priority-3</b>																
WD-4 (B-1) E.Code 100	Renovation of Electrification work of Passenger Terminal Building - Relocation, installation & laying of cable in/c other related works for extention of apron towards at SMA, Rajshahi. <b>(Preliminary Budget Tk. 00.00)</b>	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 80.00 BA 00.00	Planned Dates Planned Dates Actual Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	
WD-5 (B-3) E.Code 102	Renovation of Electrification work of Passenger Terminal Building - Renovation and up-gradation of internal electrification in/c lighting system of Terminal building at SMA, Rajshahi. <b>(Preliminary Budget Tk. 20.00)</b>	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 30.00 BA 20.00	Planned Dates Planned Dates Actual Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22	

মোঃ দিয়ারী পারভীন (এ.ও)  
বিমানবন্দর ব্যবস্থাপক  
শাহ মোকদুম বিমানবন্দর

এ কে এম মনজুর আহমেদ  
পরিচালক (পরিকল্পনা), সিএএবি

**Approved**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WD-6 (B-9) E.Code 108	Upgradation of Airfield Ground lighting System Airport - Providing, Installation, testing & commissioning of CCR unit for Runway & PAPI lighting system at SMA, Rajshahi. <b>(Preliminary Budget Tk. 00.00)</b>	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-7 (B-1) E.Code 100	Providing & installation of Lightning protection system in/c related works at Shah Makhdum Airport. <b>(Preliminary Budget Tk. 00.00)</b>	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 40.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-8 (B-12) E.Code 111	Providing & laying of underground Emergency power cable from power house to newly constructed Rest house feeder box at SMA, Rajshahi. <b>(Preliminary Budget Tk. 30.00)</b>	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 80.00 BA 30.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-9 (B-13) E.Code 112	Supply, Installation, testing and commissioning of HT AVR for 400 KVA sub-station at SMA, Rajshahi. <b>(Preliminary Budget Tk. 30.00)</b>	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 80.00 BA 30.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-10 (B-15) E.Code 114	Supply, Installation, testing & commissioning of 10 HP pump at SMA, Rajshahi. <b>(Preliminary Budget Tk. 30.00)</b>	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 35.00 BA 30.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-11 (B-16) E.Code 115	Internal Electrification and service connection for newlay constructed E&F type Building at SMA, Rajshahi. <b>(Preliminary Budget Tk. 00.00)</b>	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 20.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-12 (B-17) E.Code 116	Internal Electrification and service connection for newlay constructed E&F type Building at SMA, Rajshahi. <b>(Preliminary Budget Tk. 30.00)</b>	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 10.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-13	Providing & Installation of 315 KVA Sub-station for Runway lighting system at SMA, Rajshahi.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 200.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
WD-14	Providing and Installation of washable filter, filter frame & other materials package type AC machine with related works at SMA, Rajshahi.	Each/ Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 50.00 BA 00.00	Planned Dates		05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22		
								Planned Dates		30	30	01	11	10	30	0	112	
								Actual Dates										
							<b>Total = EC 812.00 BA 165.00</b>											

Approved

মোঃ দিলারা পারভীন (এ,ও)  
বিমানবন্দর ব্যবস্থাপক  
শাহ মখদুম বিমানবন্দর, রাজশাহী।

২২/৪/২১  
এ কে এম মনজুর আহমেদ  
পরিচালক (পরিকল্পনা), সিএবি

**CIVIL AVIATION AUTHORITY, BANGLADESH  
OFFICE OF THE SUPERINTENDING ENGINEER,  
E/M CIRCLE-PROJECT, KURMITOLA, DHAKA.**

Annexure-‘C’

Name of the Airport: Shah Mokdum Airport, Rajshahi.

Work/Project Executing Division: E/M Division-3

Annual Procurement Plan for Revenue Budgets.

Preliminary Budget Allocation : 160.00

Preliminary Procurement plan : 160.00

(a) Financial Year  
(b) Reporting Period

2021-2022
July'21-June'22

(c) Ministry/Division  
(d) Head of Procuring Entity/or  
implementing Agency

Civil Aviation Authority of Bangladesh Chairman, CAAB.
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**GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258134.**

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
	<b>Priority-1</b>																	
GR-1	R.M.O of E/M works services at Shah Makhdum Airport, Rajshahi during the year 2021-2022(S:H- Supply of bulbs, transformer, Primary/Secondary cable, kits etc. for AGL system at SMA, Rajshahi)	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 4.25 BA 4.25	Planned Dates Planned Dates Actual Dates										On going work (Being evaluated)
	<b>Priority-3</b>																	
GR-2	Procurement of different type spars parts for AGL system at SMA, Rajshahi	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 15.00 BA 15.00	Planned Dates Planned Dates Actual Dates		05Nov'21 30	05Dec'21 30	05Jan'22 01	06Jan'22 11	17 Jan'22 10	27 Jan'22 30	27 Feb'22 0	112	
						<b>SubTotal=</b>	<b>19.25</b>											

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
	<b>Priority-1</b>																	
WR-1	Relocation, Installation & laying of cable in/c other related works for old apron and new at SMA, Rajshahi	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates Planned Dates Actual Dates										On going work (Tender Under Process)
	<b>Priority-3</b>																	
WR-2	Unseen/Emergency repair/ maintenance /supply/works at SMA, Rajshahi	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 35.75 BA 35.75	Planned Dates Planned Dates Actual Dates		05Nov'21 30	05Dec'21 30	05Jan'22 01	06Jan'22 11	17 Jan'22 10	27 Jan'22 30	27 Feb'22 0	112	
						<b>SubTotal=</b>	<b>45.75</b>											

মোসাঃ দিলীপ পারভীন (এ,ও)  
বিমানবন্দর ব্যবস্থাপক  
শাহ্ মখদুম বিমানবন্দর, রাজশাহী।

২৩/৮/২১  
এ কে এম মনজুর আহমেদ  
পরিচালক (পরিকল্পনা), সিএএবি

Approved

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18								
<b>GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258105.</b>																									
	<b>Priority-1</b>																								
GR-1	Supply of different type spare for power house and Generator at SMA, Rajshahi	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 5.00 BA 5.00	Planned Dates	On going work (Tender Under Process)																
								Planned Dates																	
								Actual Dates																	
	<b>Priority-3</b>																								
GR-2	Unseen/Emergency repair/ maintenance /supply/works at SMA, Rajshahi	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 35.00 BA 35.00	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22										
								Planned Dates	30	30	01	11	10	30	0	112									
								Actual Dates																	
						<b>SubTotal=</b>	<b>40.00</b>																		

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Not used in Goods	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18								
<b>GOODS/WORKS PROCUREMENT: - REVENUE BUDGET, CODE NO. 3258107.</b>																									
	<b>Priority-1</b>																								
GR-1	Supply of consumable materials for E/M repair maintenance work at SMA, Rajshahi	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 9.12 BA 9.12	Planned Dates	On going work (Tender Under Process)																
								Planned Dates																	
								Actual Dates																	
						<b>Sub-Total =</b>	<b>9.12</b>																		

Package No.	Description of Procurement Package works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk (Lakh)	Time Code for Process	Advertise prequalification (If applicable)	Advertise Tender	Tender Opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for Completion of Contract								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18								
	<b>Priority-1</b>																								
WR-1	Providing & Installation of Air curtainer, AVR i/c other related works at SMA, Rajshahi.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 10.00 BA 10.00	Planned Dates	On going work (Tender Under Process)																
								Planned Dates																	
								Actual Dates																	
	<b>Priority-3</b>																								
WR-2	Repair, Replacemtn & Servicing of different type A.C machine i/c other related works at SMA, Rajshahi.	Each /Nos	As per Prepared estimate	LTM	Chairman CAAB	CAAB Own Fund	EC 5.98 BA 5.98	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22										
								Planned Dates	30	30	01	11	10	30	0	112									
								Actual Dates																	
WR-3	Emergency/Repair/maintenance/Supply work at SMA, Rajshahi.	Each /Nos	As per Prepared estimate	OTM	Chairman CAAB	CAAB Own Fund	EC 29.90 BA 29.90	Planned Dates	05Nov'21	05Dec'21	05Jan'22	06Jan'22	17 Jan'22	27 Jan'22	27 Feb'22										
								Planned Dates	30	30	01	11	10	30	0	112									
								Actual Dates																	
						<b>Sub-Total =</b>	<b>55.00</b>																		

**Approved**

মোঃ দিল্লী পারভীন (এ/ও) জাহাঙ্গীর আরিফ  
বিমানবন্দর ব্যবস্থাপক নির্বাহী প্রকৌশলী (ই/এম) (চঃ দাঃ)  
শাহ মখদুম বিমানবন্দর, রাজশাহী, ই/এম বিভাগ-৩, সিএএবি, ঢাকা।

শুভাশীষ বড়ুয়া  
তত্ত্বাবধায়ক প্রকৌশলী (ই/এম)  
ই/এম সার্কেল-প্রকল্প,  
সিএএবি কর্তৃপক্ষ, ঢাকা।

১৭/০৪/২০২১  
এ কে এম মনসুর আহমেদ  
পরিচালক (পরিকল্পনা), সিএএবি