

CIVIL AVIATION AUTHORITY, BANGLADESH
OFFICE OF THE SUPERINTENDING ENGINEER
CIVIL CIRCLE PROJECT, KURMITOLA, DHAKA.

SHAH MAKHDUM AIRPORT, RAJSHAHI.

REVISED ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT
&
REVENUE BUDGET
2021-2022

Approved

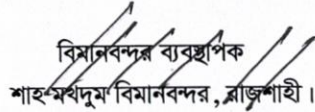
WORK/PROJECT EXECUTING DIVISION
CIVIL DIVISION-3.

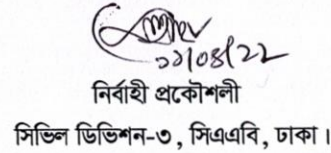
Summary

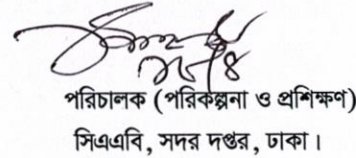
Name of the Airport:- SHAH MAKHDUM AIRPORT, RAJSHAHI.

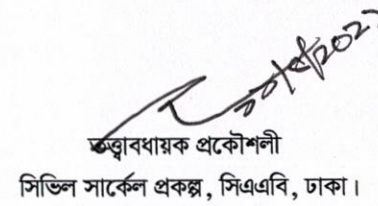
Code	Total		
	No. of Works	Estimated Cost (lac)	Budgets Allocated (lac)
1	2	3	4
100	33	26000.00	2077.95
3258133	9	199.50	60.00
3258104	4	57.00	25.00
3258106	12	330.23	55.00

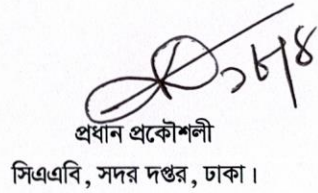
শাহ মখদুম বিমানবন্দর, রাজশাহীর ২০২১-২০২২ আর্থিক সালের সিভিল উন্নয়ন, মেরামত ও রক্ষণাবেক্ষন কাজের জন্য Revised Annual Procurement Plan তৈরী করা হয়েছে। ২০২১-২০২২ এর Revised Annual Procurement Plan অনুমোদিত হলে সকল নতুন কাজের টেন্ডার ব-এচ এর মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায় ২০২১-২০২২ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হল।

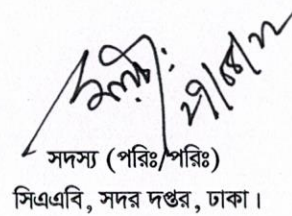

বিমানবন্দর ব্যবস্থাপক
শাহ মখদুম বিমানবন্দর, রাজশাহী।


নির্বাহী প্রকৌশলী
সিভিল ডিভিশন-৩, সিএএবি, ঢাকা।

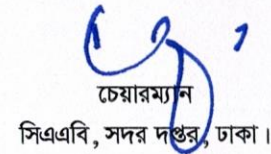

পরিচালক (পরিকল্পনা ও প্রশিক্ষণ)
সিএএবি, সদর দপ্তর, ঢাকা।


অভ্যবধায়ক প্রকৌশলী
সিভিল সার্কেল প্রকল্প, সিএএবি, ঢাকা।


প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর, ঢাকা।


সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা।

Approved


চেয়ারম্যান
সিএএবি, সদর দপ্তর, ঢাকা।

**CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Shah Makhdum Airport, Rajshahi

REVISED ANNUAL PROCUREMENT PLAN FOR DEVELOPMENT BUDGET

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - DEVELOPMENT BUDGET (Code No.- 100)

Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1		100	Construction and Re-Construction of boundary wall at residential & operational area in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 1,500.00	Planned dates Planned days Actual dates									
2		101	Extension of Apron towards south with other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 300.00 EC- 830.00	Planned dates Planned days Actual dates									
3		102	Construction of 'E' type Quarter in/c. E/M and other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 250.00	Planned dates Planned days Actual dates									
4		103	Construction of 'F' type Quarter in/c. E/M and other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 225.00	Planned dates Planned days Actual dates									
5		104	Improvement of water supply system in/c. E/M works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 400.00	Planned dates Planned days Actual dates									
6		105	Construction of rest house in/c. furniture with other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 24.95 EC- 255.00	Planned dates Planned days Actual dates									
7		106	Construction of 02 (Two) Units "D" type quarter at Shah Mukhdum Airport, Rajshahi.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 200.00	Planned dates Planned days Actual dates									
8		107	Renovation of Existing Passenger Terminal Building.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 250.00	Planned dates Planned days Actual dates									

Approved

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Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
9		108	Construction of police/ Anser barrak with other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 250.00	Planned dates Planned days Actual dates									
10		109	Development of side strip and RESA at Runway 17 end and 35 end with other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 90.00	Planned dates Planned days Actual dates									
11		110	Construction of peripheral patrol road at operational area in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 500.00	Planned dates Planned days Actual dates									
12		111	Construction of RCC drain from fire station to canal with other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 170.00	Planned dates Planned days Actual dates									
13		112	Construction of over head tank in/c. E/M with other allied works at Shah Mokhdum Airport, Rajshahi.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 300.00	Planned dates Planned days Actual dates									
14		113	Installation of Deep Tubewell and pump house in/c. E/M works at Shah Mokhdum Airport, Rajshahi.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 150.00	Planned dates Planned days Actual dates									
15		114	Construction of approach road and carpark at proposed new Terminal building area in/c. E/M with other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 2,000.00	Planned dates Planned days Actual dates									
16		115	Construction of apron at proposed new Terminal building area in/c. E/M other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 900.00 EC- 2,500.00	Planned dates Planned days Actual dates									
17		116	Construction of connecting Taxiway for proposed new Terminal building in/c. E/M with other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 2,500.00	Planned dates Planned days Actual dates									
18		117	Construction of RCC box drain from fire station to south side of galaxy flying club with other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 150.00 EC- 150.00	Planned dates Planned days Actual dates									
19		118	Construction of ablation and toilet for new mosque in/c. E/M with other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 20.00 EC- 40.00	Planned dates Planned days Actual dates									
20		119	Construction of Runway Security boundary wall from PTB to Fire station in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 83.50 EC- 80.00	Planned dates Planned days Actual dates									
21		120	Construction Service for Supervision of Asphalt concrete overly over Runway surface at Shah Mokhdum Airport, Rajshahi	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 50.00 EC- 600.00	Planned dates Planned days Actual dates									

Approved

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Sl. No.	Package No.	Budget Sl. No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
22		121	Supply and installation of furniture for VIP lounge in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 24.50 EC- 300.00	Planned dates Planned days Actual dates									
23		122	Construction of G- type Quarter in/c. E/M and other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 200.00	Planned dates Planned days Actual dates									
24		123	Construction of H- type Quarter in/c. E/M and other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 175.00	Planned dates Planned days Actual dates									
25		124	শাহ মখদুম বিমানবন্দর উন্নীত করার লক্ষ্যে পূর্ববাসন ও রি-লোকেশনসহ ভূমি অধিগ্রহণ প্রকল্প	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 10,000.00	Planned dates Planned days Actual dates									
26		125	Re-Construction of damaged town side boundary wall in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 500.00	Planned dates Planned days Actual dates									
27		126	Installation of M.S grill fencing over the low high boundary wall surrounding the Rest house with other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 100.00	Planned dates Planned days Actual dates									
28		127	Construction of New fire station Building with approach road i/c. E/M works and other related works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 5.00 EC- 1,000.00	Planned dates Planned days Actual dates									
29		128	Construction of Peripherial service road from proposed New terminal building area to runway along the south side property boundary wall in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 10.00 EC- 85.00	Planned dates Planned days Actual dates									
30		129	Construction of Dormatory building in/c. E/M works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 200.00	Planned dates Planned days Actual dates									
31		130	রাজশাহী শাহ মখদুম বিমান বন্দরের প্যাসেঞ্জার টার্মিনাল সম্প্রসারণ ও নবরূপায়ন।	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 100.00 EC- 0.00	Planned dates Planned days Actual dates									
32		131	শাহ মখদুম বিমানবন্দর, রাজশাহীর রানওয়ে সারফেসে এসফল্ট স্প্রিকিং ওভারলেস করা।	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 0.00	Planned dates Planned days Actual dates									
33			Construction of CCR Building in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA- 0.00 EC- 200.00	Planned dates Planned days Actual dates									
									BA- 2,077.95 EC- 26,000.00										

Approved

(Handwritten signatures)

**CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA**

Executing Division: Civil Division-3

Name of the Airport:- Shah Makhdhum Airport, Rajshahi.

REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2021-2022	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2021 - June, 2022	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258133)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
O & M Code No-3258133: (Budget Allocation : 60.00 Lakh)																				
1		Yearly Renewing marking of runway threshold, center line, edge line, car park , taxiway & apron in/c other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	18.00	Planned dates										
								EC-	20.00	Planned days										
										Actual dates										
Ongoing Work																				
2		Repairing of runway surface by premixed bituminous seal coat from ch. 16+50 to 25+50 and ch. 30+50 to 33+50 in/c other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	24.10	Planned dates										
								EC-	28.00	Planned days										
										Actual dates										
Ongoing Work																				
3		Repair & Maintenance of Shah Makhdhum Airport, Rajshahi during the year2021-2022 (S:H:-Essential repair and maintenance of School Building in/c.other allied works).	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates										
								EC-	24.00	Planned days										
										Actual dates										
4		Emergency works off fitting of barbed wire fencing, rising the low high & filling the gap under boundary wall at operational and residential area in/c other works .	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates										
								EC-	30.00	Planned days										
										Actual dates										
5		Improvement of water supply system at operational and residential area in/c other allied works	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates										
								EC-	25.00	Planned days										
										Actual dates										
6		Repair and maintenance of security hut .	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates										
								EC-	5.00	Planned days										
										Actual dates										

Approved

(Handwritten signatures)

7	Repair And maintenance Work of operational Boundary wall at East Side Runway 17 end overrunway to 35 end In/c other associated works at shah Makhdum Airport,Rajshahi.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	7.90	Planned dates														
							EC-	20.00	Planned days														
									Actual dates														
8	Essential repair and maintenance of old School Building (APBN Camp)in/c.other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates														
							EC-	25.00	Planned days														
									Actual dates														
9	Emergency operational work	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates														
							EC-	10.00	Planned days														
									Actual dates														
Sub Total: Code No.3000 BA-Tk.								60.00															
EC-Tk.								199.50															

Approved

GAH

[Signature]

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CIVIL AVIATION AUTHORITY , BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Shah Makhdhum Airport, Rajshahi.

REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2021-2022
b)	Reporting period: July, 2021 - June, 2022

c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258104)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
O & M Code No-3258104: (Budget Allocation : 25.00 Lakh)																		
1		Emergency Repair-Maintenance works for Fire Building DVOR Power House at Shah Mukdum Airport, Rajshahi.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	15.00	Planned dates								
								EC-	15.00	Planned days								
										Actual dates								
2		Repair and maintenance of residential quarter at Officers dormitory with other allied works. at Shah Mukdum Airport, Rajshahi.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
								EC-	15.00	Planned days								
										Actual dates								
3		Construction a newly 2 guardroom beside the DVOR and 35 End with toilet facilities in/c other allied works at SMA Rajshahi.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
								EC-	17.00	Planned days								
										Actual dates								
4		Emergency operational work(Sh:-Cleaning of sewerage from septic tank soak well, R.C.C drain ,inspection pit and reexcavation kutcha drain at operational & residential area with other allied works	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	10.00	Planned dates								
								EC-	10.00	Planned days								
										Actual dates								
Sub Total: Code No.3002 BA-Tk.								25.00										
EC-Tk.								57.00										

Approved

(Handwritten signatures and initials)

CIVIL AVIATION AUTHORITY, BANGLADESH
CIVIL CIRCLE PROJECT, KURMITOALA, DHAKA

Executing Division: Civil Division-3

Name of the Airport:- Shah Makhdhum Airport, Rajshahi.

REVISED ANNUAL PROCUREMENT PLAN FOR REVENUE BUDGET

a)	Financial year: 2021-2022	c)	Ministry/Division:	Civil Aviation Authority, Bangladesh
b)	Reporting period: July, 2021 - June, 2022	d)	Head of Procuring Entity/ or Implementing Agency:	Chairman, CAAB

PROCUREMENT OF WORKS - REVENUE BUDGET (Code No.- 3258106)

Sl. No.	Pac No.	Description of Procurement Package works	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise pre-qualification (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
O & M Code No-3258106: (Budget Allocation : 55.00 Lakh)																		
1		Repair and maintenance of town side boundary wall near school & anser barrack in/c other allied works at shah makhdum airport,Rajshahi.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	6.00	Planned dates								
								EC-	11.73	Planned days								
										Actual dates								
2		Supply of sanitary & hardware materials for daily maintenance of Passenger Terminal Building & Residential quarter.	Sqm/Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	9.00	Planned dates								
								EC-	20.00	Planned days								
										Actual dates								
3		Cleaning of septic tank & sock well sewerage line, inspection pit of operational & residential area with other allied works	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	8.00	Planned dates								
								EC-	15.00	Planned days								
										Actual dates								
4		Repair and maintenance of Passenger Terminal Building in/c. other allied works.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	24.00	Planned dates								
								EC-	30.00	Planned days								
										Actual dates								
5		Cutting jungle and shrubs in operatiopnal and residential area in/c other allied works	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
								EC-	15.00	Planned days								
										Actual dates								
6		Repair and maintenance of residential quarter - Bachelor Mess, G type C block with other allied works.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
								EC-	25.00	Planned days								
										Actual dates								
7		Repair and maintenance carpark and road with other allied works.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
								EC-	83.00	Planned days								
										Actual dates								
8		Repair and maintenance residential area road with other allied works.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
								EC-	60.00	Planned days								
										Actual dates								
9		Repair and maintenance of residential quarter - Officers dormitory,G-type D block,A Block,B block and P-3 with other allied works.	Sqm/Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates								
								EC-	35.00	Planned days								
										Actual dates								

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[Signature]

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10	Emergency Repair-Maintenance Sanitary Supply works for PTB and Residential Area at Shah Mukdum Aiport, Rajshahi	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates													
							EC-	15.00	Planned days													
									Actual dates													
11	Essential operational works-Repair and maintenance of 2-storied Airport Manager Banglo in/c. other allied works.	Sqm/ Cum	As per prepared estimate	OTM	Chairman CAAB	CAAB Own fund	BA-	8.00	Planned dates													
							EC-	12.50	Planned days													
									Actual dates													
12	Emergency operational work	Sqm/ Cum	As per prepared estimate	LTM	Chairman CAAB	CAAB Own fund	BA-	0.00	Planned dates													
							EC-	8.00	Planned days													
									Actual dates													
				Sub Total: Code No.3004 BA-Tk.				55.00														
								EC-Tk.	330.23													

Approved

GA