



CIVIL AVIATION AUTHORITY BANGLADESH
HAZRAT SHAHJALAL INTERNATIONAL AIRPORT
OFFICE OF THE EXECUTIVE ENGINEER
CIVIL DIVISION- 1
KURMITOLA, DHAKA-1229

Approved

ANNUAL PROCUREMENT PLAN


Financial Year 2022-2023


(As Per Preliminary Budget)

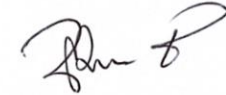
SUMMARY


Code No	Carried Over (On going)			New Jobs			Summary		
	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)	No. of works	Estimated Cost (Lac)	Budget Allocation (Lac)
1	2	3	4	5	6	7	8	9	10
100	34	28933.02	3123.35	113	6931.00	4303.00	147	35864.02	7426.35
3258133	15	683.96	683.96	63	2652.30	816.04	78	3336.26	1500.00
3258104	-	0	0	1	25.00	42.00	1	25.00	42.00
3258106	40	1222.66	1222.66	139	5254.18	322.34	179	6476.84	1545.00


সদয় অবগতির জন্য জানানো যাচ্ছে যে, নির্বাহী প্রকৌশলীর দপ্তর, সিভিল বিভাগ-১ এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এ Ongoing work এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষণাবেক্ষণ কাজসমূহের মধ্যে কিছু কিছু কাজ বিগত আর্থিক সালে কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে দরপত্র আহ্বান করা হয়েছিল কিন্তু সময়ের অভাবে কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন / কাজ সমাপ্ত করা / আংশিক অথবা সম্পূর্ণ বিল প্রদান করা সম্ভব হয়নি। উক্ত কাজগুলো জরুরীভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি ২০২২-২৩ আর্থিক সালে চলমান রেখে নতুনকাজগুলো e-GPএর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায়, এতৎসঙ্গে প্রণীত ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হলো।

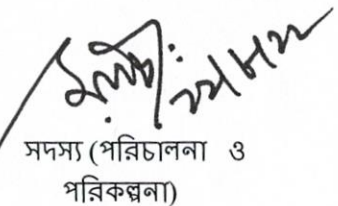

নির্বাহী প্রকৌশলী (চঃ দাঃ)
নির্বাহী প্রকৌশলীর দপ্তর, সিভিল বিভাগ-১
সিএএবি, ঢাকা।


তত্ত্বাবধায়ক প্রকৌশলী (চঃ দাঃ)
সিভিল সার্কেল, সিএএবি, ঢাকা।


পরিচালক (পরিকল্পনা,
অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও
মনিটরিং বিভাগ)
সিএএবি, সদর দপ্তর, ঢাকা


নির্বাহী পরিচালক
হযরত শাহজালাল আন্তঃ
বিমানবন্দর, ঢাকা।


প্রধান প্রকৌশলী
সিএএবি, সদর দপ্তর,
ঢাকা


সদস্য (পরিচালনা ও
পরিকল্পনা)
সিএএবি, সদর দপ্তর,
ঢাকা

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বেসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুর্মিটোলা, ঢাকা-১২২৯

Approved



চেয়ারম্যান
সিএএবি, সদর দপ্তর, কুর্মিটোলা,
ঢাকা

Development Works(100)

Approved

**ANNUAL PROCUREMENT PLAN
WORKS, GOODS & CONSULTANCY SERVICES
FINANCIAL YEAR- 2022-2023**

ANNEXURE-A

Ministry/Division:-Ministry of Civil Aviation & Tourism
Agency:- Civil Aviation Authority, Bangladesh
Name of the Procuring Entity : Chairman, CAAB
Division: Civil Division-1

Capital Expenditure (Development Works)
Code No- 100
Preliminary Budget Allocation : Tk. 7426.35 Lac

Sl. No (*)	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation/ (Estimated cost)	Time code for process	Advrtise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
			Priority-1																
1	46 17-18	100	Re-construction of Passenger Apron along the center line Back side of bay No-07, Bay No-24 and inbetween Bay No. 25 to 29 at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	100.00 (984.00)										
3	07 19-20	102	Consturction of RCC drain at North side of Fire Station along apron up to existitng canel in/c. other allied wroks at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	30.00(77.76)										
4	39 19-20	103	Improvement of drainage system at the west side of paassenger apron at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	41.95(91.95)										
6	09 19-20	105	Re-Construction of apron infront of fire station at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(237.44)										
7	05 19-20	106	Construction of box culvert works for drainage system along apron taxi lane for connecting existing export cargo apron and GSE maintenance apron and open cannel works up to operational boundary wall in/c. other allied works at HSIA, Kurmitola, Dhaka..	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	100.00(1769.00)										
9	C-4 16-17	108	Extension of maintenance apron towards west upto GEC road to export cargo apron in/c other associated works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	50.00(676.00)										
14		113	Replacement of old false ceiling at domestic terminal building in/c other allied works at HSIA , Kurmitola, Dhaka.(July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(0.00)	Planned date	N/A								

Approved

On-going

Sl. No (*)	Package No	Economic Code	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Budget allocation/ (Estimated cost)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
15		114	Providing column barrier in/c. other allied works on the roof of multistoried carpark building at HSIA, Kurmitola, Dhaka.(July' 2020 to June' 2022)	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	0.00(0.00)	Planned date	N/A								
16	03 19-20	115	Providing bituminous carpeting work at driveway under boarding bridge 4 to 11 in/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	21.87(97.85)										on going
17		116	Replacement of old false ceiling providing metallic ceiling under boarding bridge toilet area in/c other allied works at HSIA, Kurmitola, Dhaka(July' 2020 to June' 2022)	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	0.00(0.00)	Planned date	N/A								
18	08 20-21	117	S.F&F column guard barrier, curb stone barrier and R.C.C work of baggage area and under boarding bridge No. 4 to 6 in/c. other allied works at HSIA , Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	0.00(60.00)										on going
19	23 18-19	118	Construction of new toilet and renovation of existing toilet at import cargo village in/c. other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	5.33(77.53)										
20		119	Construction of scanning machine room R-7 & 8 with other allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	0.00(0.00)	Planned date	N/A								
21		120	Construction of new toilet & Renovation of toilets at Domestic Terminal Building in/c other allied work at HSIA, Kurmitola, Dhaka. (July' 2018 to June' 2021)	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	0.00(0.00)	Planned date	N/A								
22		121	Renovation of room, corridor & toilets ground floor upto 3rd floor of operational Building in/c other allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	0.00(0.00)	Planned date	N/A								
23	13 20-21	122	Re-construction of R.C.C drain west side of road from gate no-8 towards export cargo village canal in/c other necessary works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	0.00(229.00)										on going

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
24	55 19-20	123	Renovation of toilet at 3rd floor PTB-2 & 2nd floor of PTB-1, south side near lift and multistoried carpark in/c other necessary works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(86.77)										on going
25		124	Extension of vehicle parking shed north side of fire station at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(0.00)	Planned date	N/A								
28		127	Providing bituminous carpeting of VVIP complex access road (from Dhaka Mymensing highway to VVIP complex) in/c. other associated works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(0.00)	Planned date	N/A								
29		128	Emergency asphalt concrete works at holding point of north & south end taxiway (14 & 32 end) and foxtrot taxiway centre line in/c other allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(0.00)	Planned date	N/A								
30		129	Re-construction of damaged baggage handling movement area and driveway connection with other allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	10.00(50.00)	Planned date	N/A								
31		130	Construction of Emergency Fire Exit Stair (2 nos) at Export Cargo Village in/c. other allied works at HSIA, Kurmitola, Dhaka (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	20.00(99.00)	Planned date	N/A								
32		131	Renovation and re-arrangement of Domestic VIP in/c other associated works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	20.00(60.00)	Planned date	N/A								
33		132	Supply of survey equipments at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	10.00(40.00)	Planned date	N/A								
34		133	Providing placing and installation of different maintenance machineries for emergency civil maintenance works in/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	10.00(70.00)	Planned date	N/A								

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
35		134	Renovation of VIP entrance with landscaping work in/c. other associated works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	30.00(100.00)	Planned date	N/A								
36		135	Construction underground water reserver at PTB with allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	100.00(200.00)	Planned date	N/A								
37		136	Construction of water reserver tank at fire station in/c. other associated works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	50.00(200.00)	Planned date	N/A								
38	CC-11 21-22	137	Extension of General Aviation Hanger apron and culvert other associated works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	854.00(1954.00)	on going									
40		139	Beautification and landscaping work from CAAB New Headquarter to international VIP gate in/c. lighting system with other related works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	20.00(50.00)	Planned date	N/A								
41		140	Improvement of Fire fighting system at Boarding Bridge area at Passenger Terminal Building in/c. other allied works at HSIA , kurmitola Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	300.00(300.00)	Planned date	N/A								
42	01 17-18	141	Face-lifting with aluminium composite pannel out side of Passenger Terminal Building with other related works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	100.00(1557.33)	on going									
43	03 20-21	142	Construction of Sub-Station Building at New General Aviation Hangar area in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(243.00)										
44		143	Construction of Under Ground Water Reservoir at New General Aviation Hanger in/c. other associated works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	100.00(100.00)	Planned date	N/A								
46	60 20-21	145	Interior Decoration and Renovation of different office room and wash room of Operational Building in/c other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(150.00)	on going									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
47	15 19-20	146	Re-construction of Passenger apron along the centre line from ch 16+00 to ch 23+75 , ch 26+50 to ch 27+75, Bay No.20, Bay No. 22 and Bay No.04 in/c other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	311.28(2496.00)											on going
48		147	Emergency new parallel boring of BFCC existing pump at HSIA , Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	45.00(65.00)	Planned date	N/A									
49		148	Emergency new parallel boring of RAB existing pump at HSIA , Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	45.00(65.00)	Planned date	N/A									
50		149	Interior decoration works and construction of canopy shed inbetween Boarding bridge holding lounge No - 4, and newly extended Domestic Terminal Building in/c. other necessary works at HSIA , Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	50.00(100.00)	Planned date	N/A									
51		150	Development of storm water drainage on the western side strip of the Runway of HSIA to meet ICAO requirement in/c other allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A									
52		151	Consultancy service for Construction of Heliport at kawlar, Hazrat Shahjalal International Airport, Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A									
53		152	Construction of Heliport at kawlar, Hazrat Shahjalal International Airport, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	10.00(400.00)	Planned date	N/A									
54		153	Asphalt overlay work at over runway in/c other allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A									
55	56 20-21	154	Construction and providing Security Fencing wall around the RADAR Station in/c. other allied works at HSIA , Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	3.85(23.85)											on going
56		155	Consultancy services for Development of water supply, sewerage, and drainage system at HSIA, kurmitola, Dhaka. (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	50.00(100.00)	Planned date	N/A									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
57		156	Surface treatment of Runway and Taxiway in/c. other related works at HSIA, kurmitola, Dhaka. (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	50.00(100.00)	Planned date	N/A									
58	CC-12 21-22	157	Re-construction of damaged slab around Bay No. 4,6,8,10,11 & North side of Import Cargo Apron in/c. other associated works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	200.00(2482.00)	on going										
59	42 20-21	158	Civil works for installation of lift beside boarding bridge-4 in/c. other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(100.00)											
60	59 20-21	159	Installaton of false ceiling at canopy-1 & 2 of international arrival area in/c other allied works at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(140.00)											
61		160	Construction of canopy shed from the new domestic lounge towards domestic passenger loading-unloading area in/c other associated works at HSIA, kurmitola, Dhaka. (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	20.00(50.00)	Planned date	N/A									
62		161	Supply of lounge furniture for newly extended Domestic Terminal Building in/c. other associated works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	100.00(150.00)	Planned date	N/A									
63	40 20-21	162	Construction of boundary fencing at south side of Domestic Baggage handling area in/c. allied works at HSIA , Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(44.56)	on going										
64	34 20-21	163	Providing pipe culvert from newly proposed Domestic carpark to BFCC Box culvert in/c other allied works at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	3.00(220.00)											
65		164	Construction of security gate, access road and carparking facilities for Newly constructed General Aviation Hangar at HSIA , Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A									
67		166	Construction of over runway at runway 14 end at HSIA , Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A									
68		167	Construction of Toilet and replacement of damaged tiles in/c. other allied works at power house at HSIA , Kurmitola, Dhaka. (July' 2020 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
69		168	Construction of watch tower in/c. other allied works at HSIA , Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	20.00(53.00)	Planned date	N/A								
70		169	Development of land by providing rigid pavement from 32 end over runway to south side ILS at HSIA , Kurmitola, Dhaka. (July' 2020 to June' 2022)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	50.00(50.00)	Planned date	N/A								
72	46 19-20	171	Construction of vehicle parking shed west side of MT garage at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(32.07)										on going
73		172	Assessment of the present condition of the Runway and Taxiway at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	10.00(39.00)	Planned date	N/A								
74	CC-14 21-22	173	Development of Access road, car parking & new security gate facilities for Newly constructed General Aviation Hangar at HSIA , Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	179.57(1846.12)										on going
75	21 19-20	174	Re-construction of boundary wall and drain at town side of export cargo village in/c other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	110.00(150.00)										
76	37 19-20	175	Emergency asphalt works at holding point of north & south taxiway and foxtrot taxiway centre Taxiway in/c other allied works at HSIA , Kurmitola, Dhaka. (July' 2021 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	10.00(232.28)										
77	CC-01 21-22	176	Providing fencing and peripheral development of work for proposed heliport area at Hazrat Shahjalal International Airport, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	186.95(2429.94)										
78	CC- 7 21-22	177	Providing R.C.C pipe for connecting two canal (East and West side sluice - gate) at North side of 14 end overrun in/c other allied works) at HSIA.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	96.16(196.16)										
79	1 21-22	178	Renovation of shed at Domestic Canopy & Domestic VIP Connecting Corridor in/c. other associated works at Kurmitola Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	12.39(133.39)										
80		179	Construction of Box culvert for drainage system of fire station along the North Taxiway canal at HSIA, Kurmitola , Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	470.00(570.00)	Planned date	N/A								

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
81	CC-06 21-22	180	Re-construction of apron in between Hanger Apron & Fire station from Foxtrot taxiway towards north in/c other associated works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	500.00(2365.48)										on going
82		181	Partial Re-Placement of False Ceilling at Ground of Passenger Terminal Building-2 in/c other necessary works.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	50.00(100.00)	Planned date	N/A								
83		182	Supplying and Instalation of Main water pipe line in/c pump house from new Pump (Balaka Bhaban) to Domestic Terminal Building in/c other necessary works.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	100.00(150.00)	Planned date	N/A								
84		183	Renovation of Toilet/wash at 2nd floor of PTB-2 North side, 2nd floor of PTB-1 hajj camp, 3rd floor PTB-1 Airlines office area south side at Passenger Terminal Building in/c other associated works.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	50.00(50.00)	Planned date	N/A								
85		184	Upgradation of pavement of parking area at town side import cargo village in/c other allied works.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	100.00(160.00)	Planned date	N/A								
86		185	Construction of scanning machine room RA-7, RA-8 & Extension of RA-3 area at Export Cargoo Village with other allied works at HSIA	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	300.00 (300.00)	Planned date	N/A								
87		186	Supplying Fitting and Fixing of Stainless Steel gate at Canopy -1 & 2 Entry/ Exit gate and other security fencing barrier of Canopy in/c other necessary works at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	20.00(50.00)	Planned date	N/A								
88		187	Decoration of Boundary wall works from BFCC gate to Golchakr along the boundary wall with other allied works at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	50.00(150.00)	Planned date	N/A								
89		188	Improvement of drainage system from gate No-17 to Hanger Apron Canel in/c other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	100.00(150.00)	Planned date	N/A								
90		189	Shifting of Boundary wall and construction of RCC drain with duct line from RAB HQ exit gate to Baribad guard room along the west side of road in/c other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	150.00(200.00)	Planned date	N/A								

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
91		190	Interior and Beautification of Extended Domestic Terminal Building) at HSIA	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	8.00(70.00)	Planned date	N/A								
92	34 21-22	191	Construction of R.C.C Pipe drain Runway west side canal ch.0+00m to 1280m 14 end to BAF North ALFA at HSIA, Kurmitola, Dhaka (July' 2021 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	200.00(2472.00)										on going
93		192	Construction of new turning pad at the west side 14 end runway other associated works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	200.00(300.00)	Planned date	N/A								
94		193	Construction of RCC drain beside the footpath from Golchakkr gurd room to Domestic Terminal Building gurd room in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	50.00(100.00)	Planned date	N/A								
95		194	Interior and Exterior decoration works of VVIP Lift side under Boarding Bridge no-4 in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	10.00(90.00)	Planned date	N/A								
96		195	Re-Construction of BAF Arresting barrier base 14 end over runway in/c other allied works at HSIA , Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	80.00(105.00)	Planned date	N/A								
97		196	Construction of RCC drain east side of fire station apron and runway recovery shelter room in/c other allied works at HSIA , Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	50.00(100.00)	Planned date	N/A								
98	CC-18 21-22	197	Construction of connecting road from new general Aviation A-type hanger (A-1) to post guard 49 peripheral road in/c other necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(100.42)										on going
99		198	Construction of Box culvert in front of BADC cold storage near Export cargo entry gate area at HSIA, Kurmitola Dhaka. (July' 2021 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	50.00(115.00)	Planned date	N/A								

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
100	C-13 21-22	199	Re-Construction of North Taxiway pavement from bend to Holding point (14 end) with rigid pavement and other associated works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	207.00(1400.00)										on going
101		200	Installaton of ACP to cover the visible cables of passenger Movement area of PTB-1 and 2 in/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	20.00(35.00)	Planned date	N/A								
102		201	Construction of footpath RCC pipe drain and pit with other allied works at Town side 8 no.gate area at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	20.00(40.00)	Planned date	N/A								
103	56 21-22	202	Construction of Export Cargo North side Security gate & Security guard room (Town side) in/c. other allied works at HSIA, Kurmitola,Dhaka. (July' 2021 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	20.00(50.00)										on going
104		203	Improvement of drainage system by providing R.C.C pipe with other allied works at Airport main Road Circle at HSIA, Dhaka. (July' 2021 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	100.00(120.00)	Planned date	N/A								
105		204	Construcion of R.C.C surface drain from New Head Quarter to 8 No Hanger gate town side rain drain at HSIA, Dhaka. (July' 2021 to June' 2025)	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	35.00(65.00)	Planned date	N/A								
106		205	Supplying and installation of double glasing window glass at boarding bridge holding lounge (4 to 11) outside periphery area in/c. other necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	50.00(100.00)	Planned date	N/A								
107		206	Construction of Apron infront of Newly built Export Cargo Building from Old Export Cargo building towards north up to Radar station building at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	800.00(1100.00)	Planned date	N/A								
108		207	Improvement of Sewerage drainage system infront of PTB 1 & 2(Town side) with other allied works at infront of PTB-1 & 2 at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	100.00(300.00)	Planned date	N/A								

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
									sub-Total (On going)											3123.35(28933.02)
									sub-Total (New works)											4303.00(6931.00)
									Total											7426.35
			Priority-2																	
1			Construction of road from 17 no gate to B type hunger area in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A									
2			Emergency new parallel boring of RAB existing pump at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A									
3			Supplying and installation of main water pipe line from Balaka Bhaban to domestic terminal building in/c other line with construction of pump house and Biman Balaka Bhaban carpark (North side) with other necessary works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A									
4			Construction of waiting loounge at gate no 8 (Town side) in/c other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A									
5			Development of area behind sky capital cargo with construction access road and construct drainage network with other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A									
6			Improvement of drainage system from DESCO sub-station west side towards west side along gate no-17 upto existing open channel near Hager apron at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A									
7			Installation of R.C.C pipe line from soudi Mosque to BFCC gate in/c. other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A									
8			Development of drainage system in the west side of new hangar upto runway 14 end east side area n/c. other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
9			Providing R.C.C drainage pipe line, footpath & extension of road in/c other allied at Infront of PTB Town side round circle area at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
			Priority-3																
1			Construction of Freight Sub-station and Apron with other allied works at HSIA Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
2			Providing Lean mix concrete in between BAF Connecting taxiway to peripheral road from north alpha to 2000' north (PAPA taxiway at HSIA ,Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
3			Re-construction of boundary wall BAF ALPHA along 1250'-0" North side in/c other allied necessary works at HSIA,Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
4			Re-Construction of 14 end east side sluice gate with other allied works at HSIA,Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
5			Improvement of drainage system by Connect Cannel west north side of 32 end over runway at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
6			Improvement of drainage system for Connecting of Banorupa Cannel with kawlar outlet cannel in/c.other allied works HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
7			Re-construction of boundary wall at GP-50 to GP-51 with other allied works at HSIA,Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
8			Improvement of drainage system at wes side of new Hanger A-1 along the peripheral road in/c.other allied works HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
9			Providing slope protection at East side of ILS sluice gate of east side Connecting road pipe Culvert in/c.other allied works HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
10			providing and Extension of shade at air side of Export cargo village with other allied works at HSIA, Kurmutola,Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
11			Development vetting on development of land by providing rigid pavement from runway 32 end over runway to south side ILS at HSIA	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
12			Installation submersible pump of different GP(Airside) with other works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
13			Development & Renovation of different type Toilet facilities works at Export Cargo RA-3 case area (Apron side) in/c other necessary works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
14			Replacement of Fiber glass sheet Drive way of PTB 1 & 2 in/c. other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
15			Construction of Joint filling o 14 end over runway with in other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
16			Construction of watch tower at north side of new hanger peripheral road including water supply line and sanitary job with other allied works at HSIA , Kurmitola , Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
17			Renovation of toilet at VIP Carpark area in/c. other allied works at HSIA , Kurmitola , Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
18			Renovation of toilet at 2 nd floor departure (Hajj camp) at PTB-1 in/c. other allied works at HSIA , Kurmitola , Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
19			Renovation of toilet at BB- 04 & 05, 2 nd floor PTB-2 north side in/c. other allied works at HSIA , Kurmitola , Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
20			Renovation of VIP Lounge (Bokul, Dolonchapa, Rajonigandha) in/c. other allied works at HSIA , Kurmitola , Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
21			Construction of new public toilet MSCP at HS in/c. other allied works at HSIA , Kurmitola , Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
22			Construction of Interim VVIP Terminal Building at North west side of VIP Carpark area in/c. other allied works at HSIA , Kurmitola , Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
23			Improvement of water supply line at PTB-1 & 2 in/c. other allied works at HSIA , Kurmitola , Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
24			Renovation of Domestic VIP Building and arrival waiting room in/c. other allied works at HSIA , Kurmitola , Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
25			Renovation of sewerage system and renovation of domestic access road way in/c. other allied works at HSIA , Kurmitola , Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
26			Replacement of fiber glass sheet at drive way of PTB-1&2 in/c. other allied works at HSIA , Kurmitola , Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
27			Replacement of Aluminium false ceiling at arrival concourse hall area of PTB-1 in/c. other allied works at HSIA , Kurmitola , Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
28			Renovation of toilet at 3 rd floor south & north side of PTB-1 in/c. other allied works at HSIA , Kurmitola , Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
29			Providing Asphalt Concrete & repairing of apron at apron taxiway both side , driveway, ECO taxiway, Export Cargo Case area in/c other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
30			Emergency development of drianage system from unclassified quarter towards south upto CAAB property along existing peripheral road of CAAB at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/L TM	Chairman CAAB	CAAB own fund	0.00(00.00)	Planned date	N/A								
									sub-Total (Proposed works)	0.00(00.00)									
									Grand Total	7426.35									

Approved

Maintenance Works:

Code No: 3000(3258133),Page:01 to 11
3002(3258104),Page:01 to 01
3004(3258106),Page:01 to 18

Approved

**ANNUAL PROCUREMENT PLAN
WORKS
FINANCIAL YEAR- 2022-2023**

ANNEXURE-B

Ministry/Division:-Ministry of Civil Aviation & Tourism
Agency:- Civil Aviation Authority, Bangladesh
Name of the Procuring Entity : Chairman, CAAB
Division: Civil Division-1

Repair & Maintenance, Code No- 3000(3258133)
Preliminary Budget Allocation : Tk. 1500.00 Lac

Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	05 20-21	Essential repairing with renewing plaster, barbed wire, painting including other associated works of Hangar gate towards embankment operational boundary wall at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM	Chairman CAAB	CAAB own fund	18.01										
2	45 20-21	Repair and maintenance of existing toilet and reconstruction of septic tank & soak wall at GP-03, GP-04, GP-06, GP-12, Khilkhet no 02 gate toilet in/c other allied works) at HSIA, Kurmitola,Dhaka	L.S	L.S	OTM	Chairman CAAB	CAAB own fund	15.92										
3	54 20-21	Lean Mix concrete works at 14 over runway down area) at HSIA, Kurmitola,Dhaka	L.S	L.S	OTM	Chairman CAAB	CAAB own fund	24.85										
4	58 20-21	Repair and maintenance of hardner floor and replacement of profile sheet in export cargo village in/c. other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM	Chairman CAAB	CAAB own fund	86.35										
5	24 21-22	Airside road repair and maintenance- Providing R.C.C road at BAF connecting taxiway (North Alpha) end towards BAF North Alpha (Ch:16+00 to 26+00) security petrol road in/c. other allied works) at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.23										
6	25 21-22	Runway Taxiway and Apron - Removing of rubber deposit - Cleaning and removing rubber deposit from runway surface at HSIA.Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	12.86										

On-going

Approved

Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertisement Prequalification (if applicable)	Advertisement Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
7	27 21-22	Runway, Taxiway and Apron marking -Re-painting of Taxiway marking with other allied works) at HSIA.Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	63.89										
8	28 21-22	Runway taxiway and apron- marking renewing runway marking paint with other allied works at HSIA.Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	133.02										
9	29 21-22	Ruwnay Taxiway and apron- marking - Renewing apron marking paint with other allied works at HSIA.Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	132.64										
10	35 21-22	Emergency repair and maintenance works with bituminous carparking at apron, driveway & shoulder of passenger apron area and marking at 14 turning pad and connecting taxiway area in/c other allied works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	39.94										
11	43 21-22	Providing mass concrete work along boundary wall of road side with other allied from GP-53 towards BAF North Taxiway peripheral road at HSIA kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	21.60										
12	66 21-22	Runway, Taxiway and Apron -joint filling - Refilling of construction joint in Biman Hangar Apron maintenance apron) at HSIA.Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	24.50										
13	68 21-22	Repair & maintenance damaged carpeting at service peripheral road from north east side of DVOR to north side of guard room no (GP-02) in/c other allied works) at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	28.51										
14	69 21-22	Emergency clening & Removing water hyacinth including cutting jungle from runway 14 end towards middle marker approach low land area in/c other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	49.86										

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Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time i completion of contract.	
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
15	71 21 22	Pothole repairing by bituminous carpeting at north west side of apron center line, foxtrot taxiway shoulder & 14 end over runway in/c other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	16.78											On-going
Sub-Total								683.96											
		Priority -2																	
1		providing MS gate, Auto Shutter gate works at Export Cargo village with other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A									
2		Providing rolled fencing plaster painting works on import cargo boundary wall area in/c other necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	35.00	Planned date	N/A									
3		Emergency repair and maintenance of burst out main water and sub water line at different location and S F & F of different dia gate valve at different location of HSIA (Old CAAB HQ Jatree Chani, Infront of MT gate, Behind CATC Mosque, Infront of DTB , Import cargo wall side, VVIP garden to VVIP decorative wall and DTB Road to Biman Balaka Bhabon etc in/c other necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	25.00	Planned date	N/A									
4		Emergency supplying fitting and fixing of water service line and over head water tank at roof of domestic terminal building and PTB-1 roof and in/c other necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	25.00	Planned date	N/A									
5		Removing soft clay , night soil, earth etc. from existing RCC box channel starting from BFCC gate to Rader gate in/c other necessary works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	250.00	Planned date	N/A									
6		Air side road- providing connecting road and pit repair from 14 end over runway to west side service road with other allied works at HSIA kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	29.16	Planned date	N/A									

Approved

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1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
7		Cleaning hazard and debris with repair of boundary wall in/c. other allied works from back side of (Air side) Boarding Bridge no-11 to 01 at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	35.00	Planned date	N/A								
Sub-Total								429.16										
Priority -3																		
1		Renewing painting works of operational boundary wall from 14 end pocket gate to west side of GAHP in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	35.00	Planned date	N/A								
2		Airside road repair and maintenance - Repair and maintenance of BFCC carpark area in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	25.00	Planned date	N/A								
3		Providing rolled fencing, plaster and painting works on import cargo boundary wall area in/c. other necessary works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	31.00	Planned date	N/A								
4		Emergency removing earth/clay sand grass rubbish from west side canal of passenger apron area drain, maintenance apron drain and marking paint at 14 turning pad connecting taxiway area and driveway area in/c other allied works at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	45.00	Planned date	N/A								
5		Repaire and maintenance of pump house at BFCC, RAB with temporary security hut in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	25.00	Planned date	N/A								
6		Repair and maintenance of road from CCR building to north taxiway in/c. other necessary works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	42.10	Planned date	N/A								
7		Emergency supplying and fitting of M.S grating and manhole cover plate in/c. cleaning of main sewerage line and pit other allied works at townside of PTB & DTB at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A								

Approved

Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Qualification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Publication of Awards	Signing contract	Total Time to contract signature	Time for completion of contract
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
8		Cleaning and removing sewerage sludged, substance clay sand etc. in R.C.C drain culvert and open channel from B.F.C.C to export admin building in/c. other allied works at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.00	Planned date	N/A								
9		Making emergency arrangement for movement of domestic passenger terminal building) at HSIA, Kurmitola,Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	69.87	Planned date	N/A								
10		Renewing of painting at Import Cargo Apron Airside shade ,wall ,marking with other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	18.20	Planned date	N/A								
11		Providing mass concrete work along boundary wall of road side with other allied from GP-52 towards BAF south taxiway peripheral road) at HSIA, Kurmitola,Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.57	Planned date	N/A								
12		Emergency renewing plaster, weather coat and repairing rolled fencing inside and out side boundary wall at 8 no gate to gate no 17 in/c other allied works) at HSIA, Kurmitola,Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	22.00	Planned date	N/A								
13		Pothole and damaged carpeting around Multistoried carpark, infront of VIP gate area in/c other allied works at HSIA, Kurmitola,Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	21.99	Planned date	N/A								
14		Providing mass concrete work along boundary wall of Road side with other allied works from G.P -53 towards BAF North taxiway peripheral road) at HSIA, Kurmitola,Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	26.25	Planned date	N/A								
15		Emergency repairing with plastering painting works of operational boundary wall BAFcenter taxiway towards BAF south taxiway at runway west site at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	11.12	Planned date	N/A								
16		Emergency repairing with plastering painting works of operational boundary wall BAF North Taxiway towards BAF south taxiway at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	11.12	Planned date	N/A								

Approved

Sl No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertisement Prequalification (if applicable)	Advertisement Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
17		Repair & maintenance of works- Providing 38mm thick bituminous carpeting works at 8 No Hanger gate road to GSE corner in/c other allied works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	40.00	Planned date	N/A								
18		Providing bituminous carpeting at B.F.C. check post gate to Import cargo parking exit gate (380'-0" north) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.44	Planned date	N/A								
19		Emergency yearly Clearing the Existing Drainage system and culverts area from terminal up north side of town side of HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	80.00	Planned date	N/A								
20		Repair and maintenance work Providing bituminous carpeting from terminal-01 ram to round circle, terminal-01 arrival ram to round circle & other allied works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	21.94	Planned date	N/A								
21		Providing bituminous carpeting both side of BAF Arresting barrier 32 end of over Runway at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	27.09	Planned date	N/A								
22		Repair & maintenance of 8 No hangar gate service room check in open space with APBN officer's room airside area & other allied works at HSIA ,Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.98	Planned date	N/A								
23		Surface treatment of Runway and Taxiway in/c. other related works at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	100.00	Planned date	N/A								
24		Repair & maintenance of damaged carpeting and cleaning hazard with debris from Air side post office to North side of Boarding Bridge no-11 in/c. other allied works at HSIA ,Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	40.00	Planned date	N/A								
25		Re-newing painting at boundary wall from gate no.08 to Export cargo village and cleaning debris with other allied works at HSIA kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	25.00	Planned date	N/A								

Approved

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1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
26		Re-newing painting & Maintenance at boundary wall from BFCC gate no.08 to Hanger gate with repairing of road at HSIA kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A								
27		Passenger apron - joint filling re- filling of construction joint in passenger apron Import and Export cargo apron in/c. Other allied associated works at HSIA, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	120.00	Planned date	N/A								
28		Re-newing painting at import cargo Extended shade with other allied works at HSIA, Kurmutola,Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	35.00	Planned date	N/A								
29		Providing bricks guard wall pre pre of inbetween export Cargo Apron and Hanger Apron channel towards east to west side with other allied works at HSIA, Kurmutola,Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	12.00	Planned date	N/A								
30		Repair and maintenance of damaged road from (ch.0-00 to 10+00ft) South Alfa BAF taxiway towards hotel Alfa other associated works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	75.00	Planned date	N/A								
31		Providing rolled fencing plaster painting works on import cargo boundary wall area in/c other necessary works at HSIA	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	35.00	Planned date	N/A								
32		Emergency removing sand rubbish grass and re-painting marking paint at 14 turning connecting taxiway area and driveway area in/c other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	35.00	Planned date	N/A								
33		Repair & maintenance - Renewing OC building out side painting power house out side & boundary wall repairing with painting in/c other allied works at HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.00	Planned date	N/A								
34		Runway , Taxiway and Apron - Renewing marking paint at export cargo apron and maintenance Apron with other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	42.00	Planned date	N/A								

Approved

Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
35		Repair & maintenance floor damaged carpeting at service peripheral road from north east side of DVOR to north side of guard room no (GP-02) in/c other allied works) at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	28.29	Planned date	N/A								
36		Levelling, dressing with lawn grass cutting VOR ILS and service road area in/c other necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A								
37		Providing maintenance works at different guard room at Airside with other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A								
38		Emergency cleaning & removing water hyacinth including cutting jungles from north side of fire station culvert to ECO taxiway culvert and ECO taxiway culvert to hangar apron culvert in/c other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	60.00	Planned date	N/A								
39		Repair and maintenance of damaged carpeting at GP-5 towards north west & around the G.P-15 with other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	34.00	Planned date	N/A								
40		Emergency removing /semi liquid clay, cleaning water hyacinth in/c cutting jungle from BAF north taxiway culvert to PAPA taxiway north side culvert at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.00	Planned date	N/A								
41		Emergency cleaning & joint filling of passenger terminal building boarding bridge holding lounge domestic terminal building and other operational building of HSIA in/c other necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	9.18	Planned date	N/A								
42		Re-fitting & Renewing of false ceiling at Passenger Terminal Building-1 & 2 (1st floor arrival cobcourse hall, departure lounge & arrival immigration area)	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	40.00	Planned date	N/A								

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Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time to completion of contract.
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
43		Emergency supply of Service water line accessories including other necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A								
44		Emergency repair and maintenance of burst out main water and sub water line at different location and S F & F of different location of HSIA in/c other necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A								
45		Repair and maintenance of Baggage handling movement area (air side) in/c other necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A								
46		Repair and maintenance of RA-3 Dog squad area abd of Export Cafgo Building in/c other necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	40.00	Planned date	N/A								
47		Relocation of fencing & road in/c improvement of drainage system along the round circle (infront of PTB town side) with other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	210.00	Planned date	N/A								
48		Pothole and damaged road repair at North-East & South East side of gate No-08 with other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A								
49		Repair and maintenance of boundary wall at BAF south taxiway to BAF Radder station in/c other necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	40.00	Planned date	N/A								
50		Re-newing painting for bay marking signboard, repair & painting of guard wall in/c. of cleaning removing debries at passanger apron west side shoulder service road with other allied works at HSIA kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.00	Planned date	N/A								
51		Repair & maintenance of bituminous carpeting from south side of Biman GSE to North side of Import Cargo Apron) at HSIA , Kurmitola , Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A								
52		Repair & maintenance of boundary wall with painting cleaning removing debris from Biman G.S.E (Airside) to Biman Hangar at HSIA , Kurmitola , Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.00	Planned date	N/A								

Approved

Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.	
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
53		Repairing & painting of boundary wall both side from G.P 49 to back side of new General Aviation Hangar at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	16.00	Planned date	N/A									
54		Emergency cleaning debris, removing soft clay, night soil for blocked sewerage and waste water line with pits at PTB-1 & 2, carpark under boarding bridge, Round circle to Headquarter at HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	270.00	Planned date	N/A									
55		Repair & maintenance for construction related civil equipments with other allied works	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	10.00	Planned date	N/A									
56		Repair and maintenance of Carpeting Works Radsr from 14 holding point to CCR (Constunt Current Regulaors) building, in/c other necessary works at HSIA, kurmitola Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	42.00	Planned date	N/A									
Sub-Total								2223.14											
Total(On-going+New job)								3336.26											
2)	Supply																		
3)	Runway , Taxiway and Apron																		
		Marking	L.S	L.S	OTM	Chairman CAAB	CAAB own fund												
		Removing of rubber deposit	L.S	L.S	OTM	Chairman CAAB	CAAB own fund												
		Joint filling	L.S	L.S	OTM	Chairman CAAB	CAAB own fund												
		Carpeting	L.S	L.S	OTM	Chairman CAAB	CAAB own fund												
4)	Airside road																		
5)	Grass & jungle cutting and leveling dressing																		

Approved

Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimate cost in taka (lakh)	Time code for process	Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time completion of contract.
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		6) Signage marking/painting																
		7) Ditch area and drain cleaning																
		8) Any other Runway, Taxiway, Apron and Airside related works																

Approved

**ANNUAL PROCUREMENT PLAN
WORKS
FINANCIAL YEAR- 2022-2023**

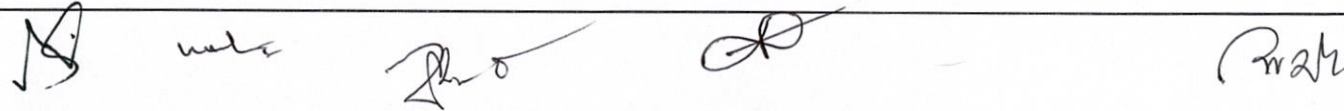
ANNEXURE- C

Ministry/Division:-Ministry of Civil Aviation & Tourism
Agency:- Civil Aviation Authority, Bangladesh
Name of the Procuring Entity : Chairman, CAAB
Division: Civil Division-1

Repair & Maintenance, Code No- 3002(3258104)
Preliminary Budget Allocation : Tk. 42.00 Lac

Sl. No	Package No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (lakh)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract	Total Time to contract signature	Time for completion of contract.
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		Priority -1																
1		Repair and maintenance of painting works Radar station and CCR building with other necessary works	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	25.00	Planned date	N/A								
					Total			25.00										
2)	Radar Station																	
3)	CCR building																	
4)	Localizer area																	

Approved



**ANNUAL PROCUREMENT PLAN
WORKS
FINANCIAL YEAR- 2022-2023**

ANNEXURE-D

Ministry/Division:-Ministry of Civil Aviation & Tourism
Agency:- Civil Aviation Authority, Bangladesh
Name of the Procuring Entity: Chairman, CAAB
Division: Civil Division-1

Repair & Maintenance, Code No- 3004(3258106)
Preliminary Budget Allocation : Tk. 1545.00 Lac

Sl. No	P.No	Description of Procurement package works	Unit	Quantity	Procurement method & Type	Contract approving authority	Source of Fund	Estimated cost in taka (Lac)	Time code for process	Advertise Prequalification (if applicable)	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Awards	Signing contract
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Priority-1														
1	15 20-21	Emergency repair and maintenance and cleaning of entire main sewerage line and Rain water line in/c fitting and fixing M.S grating main Hole cover and inspection pit cover etc. from PTB carpark (Town side) to sewerage treatment and different places of HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	28.37								
2	38 20-21	Providing marbel tiles on floor, Renewing painting in front of Domestic waiting room and driveway footpath in/c. other necessary works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	51.28								
3	44 20-21	Repair and maintenance of rolled barbed wire fencing on boundary wall at operational area from GP-54 towards GP-55(Beside BAF north Alfa) in/c other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	38.52								
4	53 20-21	Yearly Cleaning of VVIP road and adjacent drains, foot paths etc. in/c. cutting jungles from related area for VVIP movement with other allied works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.35								
5	57 20-21	Repair and maintenance of pump house at BFCC RAB, HQ with temporary security hut in/c other allied works)at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	19.30								
6	62 20-21	Repair and maintenance of different floor at cargo complex building in/c other allied works)at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	42.63								

On-going

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7	3 21-22	Ceramic brick surface treatment in/c. renewing painting work at outside and inside of power house building in/c. other associated works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	21.67
8	21 21-22	Repair and maintenance work- town side cargo shed truss & re-installation industrial profile sheet with other allied works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	49.61
9	23 21-22	City side road related works-cleaning of town side pavement area of PTB in/c cleaning of curb inlet pits and rain water passing pipes and pits with other allied works) at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	9.91
10	30 21-22	Re-newing painting of Inside and Out surface of Operational Building in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	26.85
11	31 21-22	Repair and Maintenance of footpath providing paving tiles under Boarding Bridge Alpha gate area in/c other necessary works) At HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.59
12	32 21-22	Providing M.S grating & renovation of E/M store room in/c. other allied works at TB-13 at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	11.00
13	33 21-22	Emergency replacement of Macdonald sheet by providing fiber glass sheet on the roof of connecting corridor between boarding bridge and passenger departure lounge in/c other works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	17.98
14	36 21-22	Repair and maintenance of elevated overhead water tank in front of CAAB Headquarter at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	36.30
15	38 21-22	Control tower & power house any other related works- Renewing bituminous carpeting in front of O.C building power house parking area(down area) and driveway in/c other allied works at HSIA ,Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	31.81
16	44 21-22	Supplying Fitting and Fixing of Stainless Steel column barrier at Passenger Terminal Building-1 & 2 in/c other necessary works at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00
17	45 21-22	Providing false ceiling and Renewing painting Room No. 301, 302, 303, 304, 305, 311, 312, 313,& 314 at operational Building at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	88.19
18	49 21-22	Construction of Dog squad room, stair, ramp and taking out grill fencing with other allied works at Export Cargo Village) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	35.64

On-going

Approved

19	50 21-22	Re-strengthening of Pavement surface in front of International VIP Lounge in/c other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	63.30
20	51 21-22	Emergency repairs and maintenance of burst out main and sub-water supply line in front of PTB beside water fountain and other different location at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	12.50
21	52 21-22	Repair and maintenance of Airport Thana in/c other necessary works) At HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	9.66
22	53 21-22	Repair and maintenance of Out side Thai fixed window glass of Boarding Bridge (4 to 11) providing Sealant Gum and sliding window neoprane fitting fixing of glass paper in/c other necessary works) At HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00
23	54 21-22	Repairs maintenance of wash room under south ramp sub-station in/c. aluminium false ceiling at public toilet in/c. other allied works at kurmitola Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.00
24	55 21-22	Emergency supplying, fitting and fixing of floor tiles at different location of PTB and ,S ,F & F power door, Thai swing door, aluminium false ceiling at operational building (ADNC Room) and supplying fitting and fixing of sanitary and hardware materials for passenger terminal building and other operational building of HSIA in/c other necessary works at HSIA ,Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.03
25	57 21-22	Water Supply and sewerage related works -Emergency cleaning of sewerage line, pit and shaft room at different location of passenger terminal building (twin and airside area) in/c cleaning sweeping of rubbish on roof at PTB with other necessary works) at HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	12.81
26	58 21-22	Cutting jungle, Levelling dressing, Cleaning drain and road in/c removing debris from different site in different location of HSIA with other necessary works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	10.86
27	59 21-22	Re-newing painting of Inside and Out surface of Domestic Terminal Building in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	9.60
28	60 21-22	Yearly repairs & maintenance of different toilets false ceiling glass partition in/c. fitting fixing sanitary materials and other associated works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	116.00
29	61 21-22	Renovation of PABX room at operational building in/c other necessary works at HSIA)	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.26

On-going

Approved

30	62 21-22	Re-newing painting of Inside and Out surface of VVIP Complex Building in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.70									
31	63 21-22	Re-newing painting of Inside and Out surface of Boarding Bridge Holding Lounge (4 to 11) in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	42.91									
32	64 21-22	Repair & maintenance of 8 No hangar gate service room check in open space with APBN officer's room airside area & other allied works at HSIA ,Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.98									
33	65 21-22	Renewing painting , repairing guard wall improvement of west water line with other allied works at Radar station area at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	22.54									
34	67 21-22	Export Cargo-Door & Window andany otherrelated works- Repair and maintenance window glass, Door glass , Renewing of out side painting of Export Cargo with other allied works) at HSIA ,Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	19.90									
35	70 21-22	Providing bituminous carpeting and seal coat works at driveway of canopy -1 & 2 (Town side) in/c other allied works at HSIA ,Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	16.71									
36	72 21-22	Repair & Maintenance of Emergency Operational Center(EOC) Room of Operational Building 4th floor in/c. necessary Electrification works with other necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	27.27									
37	74 21-22	Supply of lounge Chair at HSIA Kurmitola, Dhaka (Group-A) in/c. Other allied works.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	21.00									
38	75 21-22	Supply of lounge Chair at HSIA Kurmitola, Dhaka (Group-B) in/c. Other allied works.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	21.00									
39	76 21-22	Supply of lounge Chair at HSIA Kurmitola, Dhaka (Group-C) in/c. Other allied works.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	21.00									
40	77 21-22	Repair & maintenanceof damaged peripheral road from G.P-5 to G.P-3 towards north G.P-2 and around the VOR area with other allied works) at HSIA ,Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	73.63									
Sub-Total								1222.66									
Priority-2																	
1		Emergency Supplying of Sanitary and hardware materials for daily maintenance of Passenger Terminal Building and other Operational Building of HSIA in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A							

On-going

Approved

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2	Emergency Bust out of Main water supply line of different dia at different location of HSIA in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	10.00	Planned date	N/A							
3	Emergency cleaning of blocked swerage line from Passenger Terminal Building 1 & 2 , Domestic Terminal Building and Boarding Bridge 4 to 11 and other swerage line of operational area in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	10.00	Planned date	N/A							
4	Emergency cleaning of blocked swerage line and storm water line from infront of Passenger Terminal Building 1 & 2 , Saudia Mosque to Export Cargo, and other line of operational area in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A							
6	Providing temporary pumping station for dewatering, along darinage line at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A							
7	Renewing painting repairing guard wall improvement of west water line with their allied works at Radar station area at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	22.54	Planned date	N/A							
8	Repair and maintenance of Emergency operational center (EOC) room of operational building 4th floor in/c necessary electrification works with other necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	29.33	Planned date	N/A							
9	Water supply and sewerage related works- Emergency cleaning blocked sewerage and waste water line and pits surrounding area of PTB inc other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	10.01	Planned date	N/A							
10	Repair & maintenance of Toilet Shaft room damaged Sewewrage network line, with Cleaning at passenger Terminal Building HSIA ,Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.00	Planned date	N/A							
11	Emergency repairing and maintenance work of burst out main and sub water line at infront of north ramp (PTB), VVIP complex garden area , VVIP decorative wall side garden area, fire station building area CAAB H.Q (Old) building supply line, old flying club area , export cargo village area and other operational area of HSIA in/c other necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	17.48	Planned date	N/A							
12	Installation of Aluminium metal false ceiling of canopy-2 at PTB-2 in/c other allied works. At HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	29.96	Planned date	N/A							
13	Water proofing work at the roof of PTB-2 in/c. other allied works at kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	130.24	Planned date	N/A							

Approved

		Sub-Total						264.32							
		Priority-3													
1	Export cargo - any other related works - Emergency renewing plaster , weather coat and repairing rolled fencing inside and outside boundary wall at 8 No. gate to export cargo in/c. other allied works at kurmitola Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	11.25	Planned date	N/A						
2	Emergency works-Renewing plaster and painting work of outside surface of Passenger Terminal Building 01 & 02 with other allied at HSIA, kurmitola Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	74.10	Planned date	N/A						
3	Providing of police immigration booth by decorative glass panel with frame in/c. other facilities work at PTB-1 in HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.00	Planned date	N/A						
4	Yearly maintenance of water supply, sewerage and waste water line in/c. other allied works at kurmitola Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	70.00	Planned date	N/A						
5	Repaire and maintenance of internal petrol road between south taxiway to khilkhet gate (guard room) with other allied works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A						
6	Cargo-admin building- Toilet related works-Renovation of toilets at communication office and workshop building at cargo admin building (RAB HQ) in/c. other allied works at kurmitola Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	23.00	Planned date	N/A						
7	Providing bituminous carpeting at Domestic car park (townside) with other allied works at kurmitola Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	23.21	Planned date	N/A						
8	Cargo-admin building- Toilet related works-Renovation of 2nd floor of north and south end staff toilet at Cargo Admin building in/c. other allied works at kurmitola Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	23.50	Planned date	N/A						
9	Beautification of town side garden and footpath area at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	25.00	Planned date	N/A						
10	Emergency cleaning and jungle cutting at CAAB Headquarter, CATC admin building in/c. necessary works at HSIA, kurmitola Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	10.00	Planned date	N/A						
11	Cleaning of city side road & town side pavement area of PTB in/c cleaning of curb inlet pits and rain water passing pipe, pits, city side road related works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	11.00	Planned date	N/A						
12	Renewing painting outside & inside surface, Repairing of inspection pit, drain, Replacement of rain water down pipe in/c. other allied works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	32.00	Planned date	N/A						
13	Providing bituminous carpeting in front of Cargo Admin Building and internal carpark with other allied works at kurmitola Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	35.00	Planned date	N/A						

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14	Emergency Repair works with renewing wooden door, plaster, painting and renewing toilet facilities with sanitary fittings at power house at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A							
15	Passenger Terminal Building inside painting -Renewing painting of the inside surface of passenger terminal building in/c other associated works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	32.00	Planned date	N/A							
16	Repair and maintenance of security boundary wall- Providing barbed wire with rolled fencing over the existing old boundary wall at operational area from GP-54 towards GP-55(Beside BAF north Alfa) in/c other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	80.00	Planned date	N/A							
17	Landscaping and yearly maintenance of lake and green area infront of Domestic Terminal Building in/c. other allied works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A							
18	Providing placing and Installation of false ceiling at operational Building in/c.other allied works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.00	Planned date	N/A							
19	Emergency repair of burst out main water line of different dia at different location in/c. other necessary works at HSIA (Townside and Airside) at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	90.00	Planned date	N/A							
20	Repair and water proofing work of PTB-1 & 2 Chilekotha roof with other allied works in/c other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A							
21	Re-arrangement of AVSEC control room in/c other allied works infront of PTB-1 at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	19.50	Planned date	N/A							
22	Repair and maintenance of floor at different Operational Building in/c. other allied works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	45.00	Planned date	N/A							
23	Yearly maintenance of PTB & other operational buildings and associated areas) at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	248.48	Planned date	N/A							
24	Repair and maintenance of Re-excavation of earth for R.C.C drain and kacha drain at North-West side of Runway in/c other associated works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	35.00	Planned date	N/A							
25	Emergency Repair and Maintenance of East driveway at town side of PTB-1 & 2 with other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	8.22	Planned date	N/A							
26	Emergency repair and maintenance works passenger terminal building 1 & 2 , Domestic Terminal Building in/c other operational Building at HSIA, Kurmitola,	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	19.04	Planned date	N/A							
27	Emergency replacement of M.S grating tiles tempered glass, door and sanitary fitting in/c other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.41	Planned date	N/A							

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28	Yearly works- Yearly cleaning of VVIP road and adjacent drains footpaths etc in/c cutting jungles from surrounding area for VVIP movement with other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.34	Planned date	N/A								
29	Improvement of pavement surface at main approach road of PTB and other area in/c other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	83.09	Planned date	N/A								
30	Providing bituminous carpeting at Domestic Carpark (Town side) with other allied works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	32.31	Planned date	N/A								
31	Ceramic brick surface treatment in/c renewing painting work at out side and in side of power house building in/c other associated works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	13.45	Planned date	N/A								
32	Improvement of pavement surface at carpark of international passenger terminal in/c other allied works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	83.12	Planned date	N/A								
33	Emergency repair and maintenance of burst out water sub-line at import cargo carpark ,biman hanger and other location at HSIA in/c other necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	6.00	Planned date	N/A								
34	Emergency renewing painting work of outside surface of VVIP complex building in/c boundary wall from VVIP complex to khilkhet gate in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	32.80	Planned date	N/A								
35	Emergency repair of burst out main water line of different dia at different location in/c other necessary works at HSIA (Town side and Airside) at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	61.44	Planned date	N/A								
36	Emergency supplying fitting and fixing of sanitary and hardware materials in/c cleaning of swerage line at different location of PTB in/c other allied works) at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	9.96	Planned date	N/A								
37	Construction of toilet and road for chiller plant and substation of PTB-2 and construction at staff Room at carrier chiller plant of Boarding Bridge holding lounge with other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A								
38	Repair and maintenance in/c renewing painting in side export cargo village with other related works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	38.12	Planned date	N/A								
39	Emergency Replacement of Glass door Passenger Terminal Building and other Operational Building in/c other necessary works at HSIA, Kurmitola,	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A								
40	Renovation of VIP Lounge of Domestic Terminal Building at HSIA at Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A								

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41	Supplying and Laying of Tinted paper on Inside glass at Boarding Bridge Holding Lounge and both side of corridor (4 to 11) in/c other necessary works at HSIA, Kurmitola,	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A								
42	Supplying and Installation of Main water gate valve different dia at different location in operational at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A								
43	Replacement of Floor Tiles at VIP (Dolon chapa, Rajonigondha) Lounge and VIP Porch in/c other necessary works at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A								
44	Supplying Fitting and Fixing of Stainless Steel column barrier at Domestic Terminal Building in/c other necessary works at HSIA, kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A								
45	Construction of flag mast foundation with other allied works in front of Terminal Building at Hazrat Shahjalal International Airport, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	27.41	Planned date	N/A								
46	Repair and maintenance of Freight Sub-station building near Import cargo area at HSIA Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A								
47	Essential repair & maintenance in/c cleaning & disinfection works of main overhead water tank at Headquarter complex at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	36.00	Planned date	N/A								
48	Re-newing painting of Outside surface of Passenger Terminal Building 1 & 2 in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	35.82	Planned date	N/A								
49	Water proofing work at the roof of Boarding Bridge Holding Lounge-5,9 10,11 remaining area in/c other necessary works At HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A								
50	Supplying Fitting and Fixing of Aluminium panel for covering cable duct at first floor of PTB gate 1 to 6 in/c other necessary works At HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	115.00	Planned date	N/A								
51	Repair and Maintenance of roof of Canopy 1& 2 providing roofing felt in/c other necessary works At HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	80.00	Planned date	N/A								
52	Repair and maintenance of Passenger Terminal Building Chilakota roof providing roofing felt and 38mm thick APS with wire mesh in/c other allied works at HSIA, Kurmitola,	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	104.00	Planned date	N/A								
53	Repair and Maintenance of Power glass door and partition at different location of PTB in/c other necessary works At HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A								
54	Repair and Maintenance of drive way pavement surface of Baggage Handling area (air side) in/c other necessary works At HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A								
55	Re-placement of damage false ceiling at different CAAB office room of Passenger Terminal Building 1 & 2 in/c other necessary works At HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A								

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56	Re-placement of damage Looking glass and other necessary sanitary and hardware item at different Toilet/Wash room of Passenger Terminal Building 1 & 2 and other Operational Building in/c other necessary works At HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	40.00	Planned date	N/A							
57	Supplying and providing of tinted/frosted glass paper on thai window glass of from Boarding Bridge (4 to 11) in/c other necessary works At HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	40.00	Planned date	N/A							
58	Repair and Maintenance of floor & wall tiles at Passenger Terminal Building 1 in different floor in/c other necessary works At HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A							
59	Out sourcing of man power for year wise maintenance passenger Terminal Building of HSIA in/c other associated works at HSIA, kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	42.92	Planned date	N/A							
60	Repair and maintenance of profile sheet in the extended portion at the roof of export cargo Building in/c. other allied works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A							
61	Emergency repair of roof slab at Power house office & other area with necessary allied works at HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	40.00	Planned date	N/A							
62	Renewing water supply line at Fire station to pump house at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A							
63	Construction of Toilet and replacement of damaged tiles in/c. other allied works at power house at HSIA , Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A							
64	Repair and Maintenance of Column providing wall tiles at Ground floor of PTB1&2 in/c other necessary works.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A							
65	Construction of Information Counter Booth at 1st floor of departure drive way near gate no-3 and 6 in/c other necessary works at HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	10.00	Planned date	N/A							
66	Repair and Maintenance of Security gurad room at VIP, CIP gate area in/c other necessary works.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A							
67	Installation of Main water service Inter connection line from Pump to Passenger Terminal Building and other Operatinal Building area in/c other allied works at HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	100.00	Planned date	N/A							
68	Repair and Maintenance of different type of sinage at Apron and Runway side area in/c other allied works at HSIA, Kurmitola,	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	19.00	Planned date	N/A							
69	Supplying and Renovation of Investigation room under south side stair of Passenger Terminal Building-1 in/c other necessary work at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	9.05	Planned date	N/A							
70	Construction of Guard room at VIP carpark area in/c other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	10.00	Planned date	N/A							

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71	Upgradation of pavement at town side of import cargo village in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	100.00	Planned date	N/A							
72	Upgradation of waste water line of HSIA with other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A							
73	Re-construction of damaged baggage handling movement pavement area and driveway connection with other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A							
74	Renovation of Director CNS-1 room and SATO room at operational building in/c other necessary works at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A							
75	Cleaning Debris and de-watering from passenger apron west side channel and in front of 14 sluice gate channel at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	70.00	Planned date	N/A							
76	Repair and Maintenance of floor & wall tiles at Passenger Terminal Building 2 in/c other necessary works) at HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A							
77	Construction of Toilet and replacement of damaged tiles in/c. other allied works at power house at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A							
78	Interior Decoration and renovation of SATCO Room & OIC OPS & TRG Room of Operational Building in/c other allied works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	29.00	Planned date	N/A							
79	Interior Decoration and renovation of OPS Room & ADNC Room of Operational Building in/c other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	42.00	Planned date	N/A							
80	Supply of lounge chair at RT-PCR LAB in 1st floor of multistoried carpark in/c necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	63.00	Planned date	N/A							
81	Providing temporary pumping station for Dewatering, along Drainage line at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A							
82	Replacement of floor tiles at canopy-1 & 2 of passenger Terminal Building-1 & 2 in/c other necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	64.31	Planned date	N/A							
83	Repair & maintenance of 1st & 2nd Floor toilet and painting at Export Cargo building with other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	35.00	Planned date	N/A							
84	Providing waiting lounge at gate No. 8 (Town side) in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A							

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85	Repair and maintenance of fire station wach tower , fitting of fire hydrant water line , cleaning of sewerage line, and renewing painting of inside and out side surface of fire station building 1 & 2 in/c. Other necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A							
86	Emergency Repair and Maintenance of PTB-1 & 2 Canpy -1 & 2 in/c other related works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	25.00	Planned date	N/A							
87	Repair and maintenance of boundary wall with providing Rezor blade barbed wire , renewing painting with other allied works at Entrance at khilkhet gate to old ISSB Road HSIA kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	60.00	Planned date	N/A							
88	Repair and maintenance of barbed wire fencing at Back Side of 14 and ILS with-re- Construction of boundary wall at West side of GP-50 with other allied works at HSIA kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A							
89	Providing drainage system with other allied works at rader station with other allied works at HSIA, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A							
90	Repair and maintenance of Carpeting Works C.C.R Building to Runway east with other allied works at HSIA, kurmitola Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	27.00	Planned date	N/A							
91	Providing bricks surface treatment inner and outer boundary wall surface from khilkhet gate to ISSB gate with other necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	60.00	Planned date	N/A							
92	Providing masllar sheed and M.S stair at different point in passenger apron at with other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	40.00	Planned date	N/A							
93	Repairing and maintenance damaged road Airforce Radar station towards Runway 32 end with other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	75.00	Planned date	N/A							
94	Repair and maintenance in/c Re-painting of RAB Headquarter building with other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.00	Planned date	N/A							
95	Construction of joint filling at 14 End overrun in/c other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A							
96	Repair and maintenance of drainage system in/c other allied works at Town side of Export cargo village at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	40.00	Planned date	N/A							
97	Repair and maintenance of O.C building control tower and EOC Room, roof slab in/c other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	10.00	Planned date	N/A							

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Civil Division-1

98	Emergency removing semi-liquied clay, cleaning water hyacinth in/c cutting jungle from BAF North Taxiway culver to PAPA Taxiway North side culvert at HSIA.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.00	Planned date	N/A								
99	Supplying fitting and fixing of stainless steel Railing at driveway of PTB-1 & 2 (Twon side) in/c other necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	40.55	Planned date	N/A								
100	Repair & maintenance of toilet shaft room damage sewerage network line with cleaning at passenger terminal building HSIA, Kurmitola, Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	14.96	Planned date	N/A								
101	Re-newing painting of Inside surface of Passenger Terminal Building 1 & 2 in/c other necessary works) at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	35.00	Planned date	N/A								
102	Painting works of all operational buildings-Renewing painting inside and outside surface of Cargo admin building RAB HQ in/c. other related works at HSIA, kurmitola Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	13.50	Planned date	N/A								
103	Penovation of domestic VIP Building and arrival waiting room in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A								
104	Water profing work PTB-1 roof of Haj area south Immigration Roof BB -11 area and different place & PTB 1 &2 in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	35.00	Planned date	N/A								
105	Renovation of guard room at VIP & CIP gate in/c other necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A								
106	Renovation & Decoration of International VIP gate area in/c other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	60.00	Planned date	N/A								
107	Interior decoration and renovation of SATO office Room-403,404 & 412 of operational building in/c other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	49.00	Planned date	N/A								
108	Repair and maintenance construction of civil equipment with other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A								
109	Emergency cleaning canal from south side of export cargo cannel towards east west and de watering at infront of fire station cannel at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	60.00	Planned date	N/A								
110	Providing water proofing work on the roof of power house in/c premixed bituminous carpeting work front & back side of tower building and power house building with other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	60.00	Planned date	N/A								

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111	Essential Repair and maintenance work renewing painting of inside and out side surface of fire station building 1 & 2 in/c other necessary works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	60.00	Planned date	N/A								
112	Essential repair and maintenance woks renewing panting in/c. other associated works of Khilkhet to ISSB gate boundary wall at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	25.00	Planned date	N/A								
113	Replacement of tiles and ceiling at Arrival immigration area in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A								
114	Repair and maintenance of MSCP at HSIA in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	15.00	Planned date	N/A								
115	Re-newing of road marking at city side, MSCP, VIP carpark, carparking area, ISSB Road, Domestic area in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A								
116	Repair and maintenance of footpath, kerb stone at carparking area, Ramp, Driveway, Canopy in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	18.00	Planned date	N/A								
117	Replacement of glass door, thai partition, door lock in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	50.00	Planned date	N/A								
118	Repair and maintenance of drainage system, boundary wall at airport shorting office of (post office) in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	40.00	Planned date	N/A								
119	Renewing and refitting of false ceiling at Departure immigration, concourse hall, checking area in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	40.00	Planned date	N/A								
120	Water proofing work at PTB-1, Roof of Hajj area, South immigration roof, BB-11 area and different place of PTB-1&2 in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	75.00	Planned date	N/A								
121	Painting of out side surface of Passenger Terminal Building 1&2 in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	35.00	Planned date	N/A								
122	Painting of inside surface of Passenger Terminal Building 1&2 in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A								
123	Emergency shifting of glass partion at boarding bridge area, avsec control room partition, BFCC, SS gate, communication store room in/c. other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A								

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124	Re-construction of pit & with pit cover from RAB Headquarter to Multistoried carpark with cleaning and removing debris in/c other allied works) at HSIA , Kurmitola , Dhaka	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	30.00	Planned date	N/A								
125	Repair and maintenance of Export cargo office building in/c. renewing painting and other allied works at ground floor to 2nd floor with out side partision works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	20.00	Planned date	N/A								
126	Supply & Instalation of Automatic Hygienic Toilet seat Cover and other allied works at HSIA, Kurmitola, Dhaka.	L.S	L.S	OTM/LTM	Chairman CAAB	CAAB own fund	8.00	Planned date	N/A								
Sub-Total							4989.86										
Total(On-going+New job)							6476.84										

2) Yearly Works

	Supply (Snaitary, hardware goods & others															
	Hajj arrangement															
	Istema															
	Any other Special work															

3) Painting works of all operational buildings

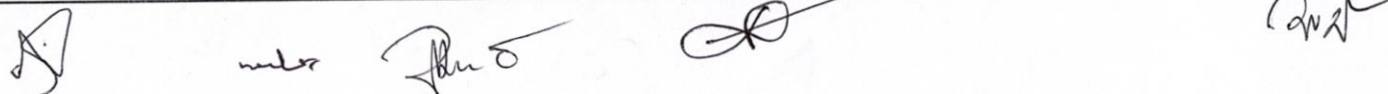
4) VVIP Terminal

	VVIP movement related works															
	Floor repair															
	False ceiling															
	Door & window															
	Thai Aluminum partition and door															
	Tempered glass partition and door															
	Toilet related works															
	Adjacent road & carpark															
	Any other related works															

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5) Passenger Terminal Building

	Floor repair															
	False ceiling															
	Door & window															
	Thai Aluminum partition and door															



	Tempered glass partition and door																		
	Toilet related works																		
	Any other related works																		
11)	Import Cargo																		
	Floor repair																		
	False ceiling																		
	Door & window																		
	Thai Aluminum partition and door																		
	Tempered glass partition and door																		
	Toilet related works																		
	Any other related works																		
12)	Export Cargo																		
	Floor repair																		
	False ceiling																		
	Door & window																		
	Thai Aluminum partition and door																		
	Tempered glass partition and door																		
	Toilet related works																		
	Any other related works																		
13)	Fire station																		
	Floor repair																		
	False ceiling																		
	Door & window																		
	Thai Aluminum partition and door																		
	Tempered glass partition and door																		
	Toilet related works																		
	Any other related works																		
14)	Cargo Admin Building																		
	Floor repair																		
	False ceiling																		
	Door & window																		
	Thai Aluminum partition and door																		
	Tempered glass partition and door																		
	Toilet related works																		
	Any other related works																		
15)	Central Mosque																		
	Floor repair																		
	False ceiling																		
	Door & window																		

Approved

(Handwritten signatures and initials)

	Thai Aluminum partition and door																		
	Tempered glass partition and door																		
	Toilet related works																		
	Any other related works																		
16)	City side road related works																		
17)	Garden related works																		
18)	Water supply and sewerage related works																		
19)	Security hut related works																		
20)	Ditch cleaning																		

Approved

[Handwritten signatures and initials]