



**CIVIL AVIATION AUTHORITY OF BANGLADESH**  
**HAZRAT SHAHJALAL INTERNATIONAL AIRPORT**  
**(E/M DIVISION-1)**  
**KURMITOLA, DHAKA-1229.**

**REVISED ANNUAL PROCUREMENT PLAN (APP)**  
**DEVELOPMENT, REPAIR & MAINTENANCE WORKS**

**FINANCIAL YEAR: 2022-2023.**

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**Approved**

**SUMMARY**

Name of the Airport  
Division

:- Hazrat Shahjalal International Airport, Dhaka  
:- E/M Division-1

Economic Code	On Going Works			New Jobs			Total		
	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	No. of Works	Estimated Cost (Lac)	Budget Allocated (Lac)	Total Works	Estimated Cost (Lac)	Budget Allocated (Lac)
1	2	3	4	5	6	7	8 (2+5)	9 (3+6)	10 (4+7)
100-203	34	5313.36	5313.36	70	1070.10	1070.10	104	6,383.46	6,383.46
3258105 (3003)	16	375.70	375.70	3	24.30	24.30	19	400.00	400.00
3258107 (3005)	76	1904.35	1469.10	34	408.95	100.90	110	2,313.30	1,570.00

হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর, ঢাকা ২০২২-২০২৩ আর্থিক সালের ই/এম উন্নয়ন, মেরামত ও রক্ষণাবেক্ষন কাজের জন্য Revised Annual Procurement Plan তৈরী করা হয়েছে। ২০২২-২৩ এর Revised Annual Procurement Plan অনুমোদিত হলে সকল কাজের (তাৎক্ষণিকভাবে সম্পাদনযোগ্য কাজ ব্যতিত) টেন্ডার e-GP এর মাধ্যমে সম্পন্ন করা হবে। বিগত আর্থিক সালের এবং এই অর্থ বছরের শুরুতে উন্নয়ন, মেরামত কাজ সমূহের কর্তৃপক্ষের প্রশাসনিক অনুমোদনক্রমে কাজগুলো জরুরী ভিত্তিতে বাস্তবায়নযোগ্য বিবেচনায় চলতি আর্থিক সালে (২০২২-২০২৩) চলমান রেখে প্রশাসনিক অনুমোদন নবায়নসহ Tender Validity এর মেয়াদ আগামী ৩০-০৬-২০২৩ খ্রিঃ তারিখ পর্যন্ত বর্ধিত করা যেতে পারে। এমতাবস্থায়, ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হল। HOPE কর্তৃক অত্র APP অনুমোদনের পর e-GP তে সংশ্লিষ্ট PE কর্তৃক APP অনুমোদন করা যেতে পারে।

দাখিলকৃত APP টি সদয় অনুমোদনের জন্য পেশ করা হলো।

18.04.2023.  
(শাহরিয়ার মেরশেদ সিদ্দিকী)  
নিবাহী প্রকৌশলী (ই/এম)  
ই/এম বিভাগ-১, সিএএবি, ঢাকা

18.04.2023  
(মোঃ জাকারিয়া হোসেন)  
তত্ত্বাবধায়ক প্রকৌশলী  
ই/এম সার্কেল, সিএএবি, ঢাকা।

পরিচালক  
পরিকল্পনা, অপারেশনাল প্রশিক্ষণ, উন্নয়ন ও রক্ষণাবেক্ষন  
সিএএবি, সদর দপ্তর, ঢাকা।  
আব্দুল মনোম  
পরিচালক (পরিকল্পনা)  
বাসামরিক বিমান চলাচল কর্তৃপক্ষ  
সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯

(গ্রুপ ক্যাপ্টেন মোহাম্মদ কামরুল ইসলাম)  
নিবাহী পরিচালক  
হযরত শাহজালাল আন্তঃ বিমানবন্দর, ঢাকা।

18/4  
(মোঃ আব্দুল মালেক)  
প্রধান প্রকৌশলী  
সিএএবি, সদর দপ্তর, ঢাকা।  
Approved  
(এয়ার কমডোর সাঈদুর রহমান চৌধুরী)  
সদস্য (পরিঃ/ পরিঃ)  
সিএএবি, সদর দপ্তর, ঢাকা।

(এয়ার ভাইস মার্শাল মোঃ মফিদুর রহমান)  
চেয়ারম্যান  
সিএএবি, সদর দপ্তর, ঢাকা।

DEVELOPMENT BUDGET

CAPITAL EXPENDITURE (OWN FUND)

ECONOMIC CODE: 100- 303



9	108	Replacement of existing LT power cable by FR power cable from TB-13 Sub-Station to switch Room-01,02,11,12 i/c other related works of TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	200.00	200.00	Planned Dates Planned Days Actual Dates	
10	109	Renovation and up-gradation of lighting system in/c allied works at 1st floor TB-1&2.	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates Planned Days Actual Dates	
11	110	Supply of maintenance Hoist Vehicle used for Boarding Bridge and out side lighting system.	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates Planned Days Actual Dates	
12	111	Providing, Commissioning & fitting/fixing of B.B.T i/c related works at 1st floor of Terminal Building-1 Check in counter & Departure Lounge area at Hazrat Shahjalal International Airport, Dhaka.	Job	1	NCT-OTM	HOPE	CAAB own fund	345.00	345.00	Planned Dates Planned Days Actual Dates	On going Works
13	112	Providing and Integration of Drive unit to existing Robson brand Arrival Baggage Handling System in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	137.00	137.00	Planned Dates Planned Days Actual Dates	Bill paid.
14	113	Supply of spare parts for make-up carousel of departure baggage handling system row-C, D & E.	Job	1	NCT-OTM	HOPE	CAAB own fund	28.00	28.00	Planned Dates Planned Days Actual Dates	On going Works
15	114	Providing of major components & accessories for Departure conveyor belts at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates Planned Days Actual Dates	Est. Process.
16	115	Integration of existing AHU's of Conveyor Belt Area of Terminal Building-2 and Exhaust System of Domestic Terminal Building to Existing BMS of HSIA and related works.	Job	1	NCT-OTM	HOPE	CAAB own fund	70.80	70.80	Planned Dates Planned Days Actual Dates	Payment Given
17	116	Integration of FCU's to Existing Central Air Conditioning System in/c Duct, chilled water pipe, Insulation, Jacketing, diffusers and related works for Spicejet, MGA, Drukair, Saudia office and other area of TB-2 in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	65.00	65.00	Planned Dates Planned Days Actual Dates	On going Works
18	117	Renovation of Chiller Plant of Central Air Conditioning System of Terminal Building-2 in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	238.00	238.00	Planned Dates Planned Days Actual Dates	On going Works
19	118	Replacement of existing AHU's and Modification of duct, Chilled water pipes i/c related works of existing central air conditioning system of TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	93.36	93.36	Planned Dates Planned Days Actual Dates	Payment Given

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20	119	Providing and Installation of ABC powder & Clear agent based standalone (modular) fire suppression system for different switch room, substation chiller plant, lift room of TB-1,2, Domestic terminal and Boarding Bridge area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	261.00	261.00	Planned Dates Planned Days Actual Dates	Payment Given
21	120	Replacement of existing LT Panel & LT Power cable by FR power cable from ETB substation to ground floor switch room-01 in/c other related works of TB-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	180.00	180.00	Planned Dates Planned Days Actual Dates	On going Works
22	121	Supply of portable foam fire Extinguisher on trolley i/c allied materials for PBB at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates Planned Days Actual Dates	
23	122	Supply of Weiging Scale Display unit and Collecting Sensor for Domestic Conveyor Belt at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	38.00	38.00	Planned Dates Planned Days Actual Dates	On going Works
24	123	Replacement of Duct Insulation and motor of Trane Brand AHU's of Central Air-conditioning System of Customs area of Terminal Building-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	70.00	70.00	Planned Dates Planned Days Actual Dates	On going Works
25	124	Supply of different type of spare parts and electrical devices for CIMC Passenger Boarding Bridge at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	38.00	38.00	Planned Dates Planned Days Actual Dates	On going Works
26	125	Replacement of existing LT power cable by FR power cable from TB-13 Sub-Station to 3rd Floor switch Room-23, i/c other related works of TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	90.00	90.00	Planned Dates Planned Days Actual Dates	
27	126	Replacement and development of Electrical distribution system of boarding bridge Switch room 5-10 area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	97.00	97.00	Planned Dates Planned Days Actual Dates	Evaluation in process
28	127	Renovation and Up-gradation of lighting system in/c allied works for Departure holding lounge and Immigration area of TB-1 & 2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates Planned Days Actual Dates	
29	128	Supply & Instalation of Check-in-Counter and Arrival Conveyor Belt matching with existing Baggage Handling System in Domestic Terminal at Hazrat Shahjalal International Airport.	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates Planned Days Actual Dates	Est. Process.
30	129	Providing & Replacement of Carrier Wheel of Departure Tilled Carousal Row-A (Daifuku, BCS Brand) of Baggage Handlaing System).	Job	1	NCT-OTM	HOPE	CAAB own fund	50.00	50.00	Planned Dates Planned Days Actual Dates	On going Works
31	130	Providing of Flat Carrier for Arrival Carousal Conveyor No. 5, 6, 7 & 8 at Tb-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	55.00	55.00	Planned Dates Planned Days Actual Dates	On going Works

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32	131	Supply of 970mm Wide Smooth face Belt for Check-in-counter Long Belt of Departure Baggage Handlaing System Row-A, B,C,D & E at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	45.00	45.00	Planned Dates Planned Days Actual Dates	Evaluation in process
33	132	Supply of Display Unit for i/c other accessories for AP morling check in counter at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	62.00	62.00	Planned Dates Planned Days Actual Dates	Evaluation in process
34	133	Supply and Replacement of End Roller for check-in-counter Departure Conveyor Belt Row-A&B installed at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates Planned Days Actual Dates	Payment Given
35	134	Providing & Installation of Arrival Conveyor Belt for Domestic Terminal Building at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	222.00	222.00	Planned Dates Planned Days Actual Dates	On going Works
36	135	Supply of Drive motor and shaft pully for Tilted Conveyor Row- A&B at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	23.00	23.00	Planned Dates Planned Days Actual Dates	On going Works
37	136	Supply of Different type lamp & light fittings for TB-1 & TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	35.00	35.00	Planned Dates Planned Days Actual Dates	
38	137	Sanction of Additional Demand load from DESCO for Sub-station of New Head Quarter of CAAB (Deposit Work).	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates Planned Days Actual Dates	
39	138	Procurement of Different type Relay and other accessories for Power distribution system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	10.00	10.00	Planned Dates Planned Days Actual Dates	
40	139	Providing & fitting/fixing of water proofing thixotropy i/c related works for Duct of Air conditioning System on roof top area of Boarding bridge No-04 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates Planned Days Actual Dates	
41	140	Supply of Rubber Slat for Tilted make up Carrosel No-D & E at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	28.00	28.00	Planned Dates Planned Days Actual Dates	On going Works
42	141	Providing & Fitting/Fixing of LED Square Panel Light, Tube Light i/c other related E/M works infant of TB-1 Lift, NSI, DGFI, and Security Section Toilet at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	19.00	19.00	Planned Dates Planned Days Actual Dates	
43	142	Providing & Fitting/Fixing of LED Flood & Bay Light i/c other related E/M works infant of TB-1&2 Canopy, Others area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	24.00	24.00	Planned Dates Planned Days Actual Dates	
44	143	Replacement of LT switchgear and other related works for switch room 31, 32 & 23 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	10.00	10.00	Planned Dates Planned Days Actual Dates	

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45	144	Providing and laying of LT power cable by FR power cable from TB- 13 Sub-station to 3rd Floors switch Room-23, i/c. other related works of TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	60.00	60.00	Planned Dates	
										Planned Days	
										Actual Dates	
46	145	Procurement of Special type Slat, Wheel, Carrier Assembly Make-up carousal & Arrival Carousal of Domestic Terminal at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	56.10	56.10	Planned Dates	Bill paid.
										Planned Days	
										Actual Dates	
47	146	Upgradation of existing Cooling Towers in/c related works of Central Air-conditioning System of Terminal Building-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	76.00	76.00	Planned Dates	Payment Given
										Planned Days	
										Actual Dates	
48	147	Providing & Replacement of Split Type Air Conditioning System for Boarding Bridge Holding Lounge & Corridor Area 4 to 11 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	83.00	83.00	Planned Dates	On going Works
										Planned Days	
										Actual Dates	
49	148	Replacement of Pump motor set in/c related works of Central Air Conditioning System of TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	37.62	37.62	Planned Dates	On going Works
										Planned Days	
										Actual Dates	
50	149	Providing and Replacement of Power Distribution Panel and incoming cable i/c. related works for chiller plant of TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	60.00	60.00	Planned Dates	On going Works
										Planned Days	
										Actual Dates	
51	150	Providing and Replacement of Package Type Air Conditioning System of Canopy Area of Terminal Building-2 in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	56.00	56.00	Planned Dates	On going Works
										Planned Days	
										Actual Dates	
52	151	Providing and Laying/Relocation of 2-3C x 185 Sqmm HT Cables in/c related works from In front of Balaka Bhaban to kawla rail Gate for ETB Substation Main incoming Cable at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	130.00	130.00	Planned Dates	On going Works
										Planned Days	
										Actual Dates	
53	152	Providing and Replacement/Re-location of 2 - 3c x 300 Sqmm H.T cable from in front of Balaka Bhaban to kawla rail Gate i/c other related works at	Job	1	NCT-OTM	HOPE	CAAB own fund	240.00	240.00	Planned Dates	On going Works
										Planned Days	
										Actual Dates	
54	153	Providing and Installation of LED Panel Light i/c allied works for Arrival belt 1-4 and Air side Arrival Baggage drop area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	52.00	52.00	Planned Dates	Approved
										Planned Days	
										Actual Dates	
55	154	Providing and fitting/fixing of MDB/SDB Board i/c other related E/M works Under Boarding Bridge Holding Lounge no-(04-11) at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	2.00	2.00	Planned Dates	
										Planned Days	
										Actual Dates	
56	155	Providing and fitting/fixing of Flood light i/c other related E/M works for the roof top of Boarding Bridge Holding Lounge no.04-11 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.25	20.25	Planned Dates	On going Works
										Planned Days	
										Actual Dates	
57	156	Providing & installation of Cable Tray, Bay Light & Flood Light under BBHL no.04 and roof top of BBHL i/c other related E/M works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates	
										Planned Days	
										Actual Dates	

58	157	Renovation and Up-gradation of Lighting system i/c allied works at GF floor TB-1 & 2.	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates	
										Planned Days	
										Actual Dates	
59	158	Providing and fitting/fixing of LED panel light i/c other related E/M works for Boarding Bridge Holding Lounge no.-11 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates	
										Planned Days	
										Actual Dates	
60	159	Providing and Installation of LED light fitting i/c allied works for Departure waiting Lounge of TB-2 1st floor area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates	
										Planned Days	
										Actual Dates	
61	160	Providing , fitting/fixing & Commissioning of B.B.T i/c related work at Boarding Bride Corridor area ( 4 to 11) at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates	
										Planned Days	
										Actual Dates	
62	161	Providing , fitting/fixing & Commissioning of B.B.T i/c related work 2nd floor Corridor for TB 2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	173.00	173.00	Planned Dates	
										Planned Days	
										Actual Dates	On going Works
63	162	Providing , fitting/fixing & Commissioning of B.B.T i/c related work of 1st floor of Terminal building-2.Deperture immigration weating area at	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates	
										Planned Days	
										Actual Dates	
64	163	Providing ,fitting/fixing & Commissioning of B.B.T i/c related work in Terminal building-2.Ground floor Custom Hall & Passenger concorse	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates	
										Planned Days	
										Actual Dates	Tender in Process
65	164	Supply of Different Type lamp & light fitting for TB-1&TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates	
										Planned Days	
										Actual Dates	Tender in Process
66	165	Providing & laying of LT FR power cable from 1-X Sub-Station to 3rd Floor Out side Dhansiri Smoking Lounge & switch Room-23 to Different Lounge, i/c other related E/M works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	2.00	2.00	Planned Dates	
										Planned Days	
										Actual Dates	
67	166	Providing and Laying of power cable for Relocated VVIP Complex i/c other related e/m works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	5.00	5.00	Planned Dates	
										Planned Days	
										Actual Dates	
68	167	Providing & Fitting/Fixing of ATS Panel for Row "A" "B"and"C " of Passenger Terminal Building-1, 1st floor i/c other related E/M works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	27.00	27.00	Planned Dates	
										Planned Days	
										Actual Dates	
69	168	Providing & Installation of Motion Sensor for Corridor lighting system of Passenger Terminal Building 1 & 2 in/c other related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates	
										Planned Days	
										Actual Dates	
70	169	Providing & Installation of Garden light for Newly VVIP Complex & VIP area in/c other related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates	
										Planned Days	
										Actual Dates	

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71	170	Providing & Installation of On-Line UPS for Departure & Arrival Immigration area in/c other related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates	
										Planned Days	
										Actual Dates	
72	171	Providing & Installation of Earthing System for different switch room in TB-1& TB-2 in/c other related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates	
										Planned Days	
										Actual Dates	
73	172	Providing & Installation of Multi color fountain in front of Newly constructed VVIP Complex carpark area in/c other related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	5.00	5.00	Planned Dates	
										Planned Days	
										Actual Dates	
74	173	Providing & Installation of Current Limiting Reactor to protect for TB-1& TB-2 Electrical installation from abnormal current effect in/c other related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates	
										Planned Days	
										Actual Dates	
75	174	Providing and fitting/fixing of spot light,Tube light of BBHL-04 VVIP Lift area and related area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	8.00	8.00	Planned Dates	
										Planned Days	
										Actual Dates	
76	175	Providing and fitting/fixing of LT panel (Normal & Emergency) & MDB Board i/c other related E/M works for under Boarding Bridge no-04 at	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates	On going Works
										Planned Days	
										Actual Dates	
77	176	Providing and Installation of Ventilation Fan,Duct,Diffuser & other related works for different toilet at BBHL no.(04-11) at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	16.00	16.00	Planned Dates	
										Planned Days	
										Actual Dates	
78	177	Providing and Replacement of different type LED round panel light for boarding bridge holding lounge no.(5-10) i/c other related E/M works at	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates	
										Planned Days	
										Actual Dates	
79	178	Providing and fitting/fixing of cable carrier tray for top roof of BBHL area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates	
										Planned Days	
										Actual Dates	
80	179	Providing and Installation of cable carrier tray i/c other related E/M works for baggage conveyer & carousel Belt area under BBHL no.(5-8) at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	2.00	2.00	Planned Dates	
										Planned Days	
										Actual Dates	
81	180	Providing and Installation of ATS Panel i/c other related works for departure Immigration in TB-1&TB-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	35.00	35.00	Planned Dates	Tender in Process
										Planned Days	
										Actual Dates	
82	181	Development of E/M works of Domestic Terminal Building at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	17.00	17.00	Planned Dates	On going Works
										Planned Days	
										Actual Dates	
83	182	Replacement of LT power cable from ETB substation & 1-X substation i/c other related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	160.00	160.00	Planned Dates	On going Works
										Planned Days	
										Actual Dates	
84	183	Providing, fitting/fixing & commissioning of AVR in Domestic switch room at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates	
										Planned Days	
										Actual Dates	

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85	184	Providing and fitting/fixing of ATS panel i/c other related e/m works in OCB Building at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	25.00	25.00	Planned Dates	
										Planned Days	
										Actual Dates	
86	185	Procurement of Major Spare Parts for Make up carousel at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	37.30	37.30	Planned Dates	On going Works
										Planned Days	
										Actual Dates	
87	186	Replacement of Arrival Conveyor Belt 5,6,7&8 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates	
										Planned Days	
										Actual Dates	
88	187	Procurement of Different type Component for Arrival and Departure Conveyor Belt of Domestic Terminal Building at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	61.00	61.00	Planned Dates	On going Works
										Planned Days	
										Actual Dates	
89	188	Providing & Installation of UPS for Departure Baggage handling system at TB-1 & 2.	Job	1	NCT-OTM	HOPE	CAAB own fund	11.00	11.00	Planned Dates	On going Works
										Planned Days	
										Actual Dates	
90	189	Procurement of major spare parts for make-up carousel of domestic terminal at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	15.00	15.00	Planned Dates	On going Works
										Planned Days	
										Actual Dates	
91	190	Replacement of Jetway Passenger Boarding Bridge and related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	60.00	60.00	Planned Dates	On going Works
										Planned Days	
										Actual Dates	
92	191	Renovation of different type roller units i/c other components for CIMC Passenger Boarding Bridge at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	82.00	82.00	Planned Dates	On going Works
										Planned Days	
										Actual Dates	
93	192	Supply of Joystick, inverter with other components for Passenger Boarding Bridges at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates	
										Planned Days	
										Actual Dates	
94	193	Refurbishment of Passenger Boarding Bridge no. 4 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates	
										Planned Days	
										Actual Dates	
95	194	Providing & Installation of service cable for Boarding Bridge no -6, 7, 8 & 9 in/c others related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	70.93	70.93	Planned Dates	On going Works
										Planned Days	
										Actual Dates	
96	195	Supply of essential tools for Passenger Boarding Bridges at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	10.00	10.00	Planned Dates	
										Planned Days	
										Actual Dates	
97	196	Replacement of Canopy Hood i/c other related works for Jetway Passenger Boarding Bridges No. 6, 9 & 10 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates	
										Planned Days	
										Actual Dates	
98	197	Refurbishment of Passenger Boarding Bridge no. 11 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	1.00	1.00	Planned Dates	
										Planned Days	
										Actual Dates	

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99	198	Providing & Replacement of 4 Nos Lift 1 No. Escalator i/c related works at HSIA (S.H: Providing & Replacement of existing Lift & Escalator i/c related works Installed at VIP Arrival & Departure area, VIP Corridor, Passenger Arrival area of Terminal Building-2).	Job	1	NCT-OTM	HOPE	CAAB own fund	69.00	69.00	Planned Dates Planned Days Actual Dates	On going Works	
100	199	Providing & Installation testing and commissioning of 2 Nos Lift i/c related works for Boarding Bridge 16 & 1-X at Hazrat Shahjalal International Airport, Dhaka.	Job	1	NCT-OTM	HOPE	CAAB own fund	35.00	35.00	Planned Dates Planned Days Actual Dates	On going Works	
101	200	Procurement of different spare parts for fire alarm system installed at PTB and other building at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	44.00	44.00	Planned Dates Planned Days Actual Dates		
102	201	Renovation of E/M Works for CAAB Office Room No - 330, 331, 346, 347, 348, 349, 350, 351 352 in 3rd Floor of Passenger Terminal Building-2. i/c. Related E/M works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	30.00	30.00	Planned Dates Planned Days Actual Dates		
103	202	Renovation of E/M Works for Executive Director Office (HSIA), PA room, rest room & Pantry room in 3rd Floor of Passenger Terminal Building-2. i/c. Related E/M Works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	10.00	10.00	Planned Dates Planned Days Actual Dates		
104	203	Renovation of E/M Works of CAAB Conference Room- 1&2 in Passenger Terminal Building in/c. related E/M Works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB own fund	20.00	20.00	Planned Dates Planned Days Actual Dates		
<b>Revised Budget Allocation (BA) and Estimated Cost (EC) : 2022-2023</b>								<b>6383.46</b>	<b>6383.46</b>			

Approved

18/04/2023

(শাহরিয়ার মোরশেদ সিদ্দিকী)  
নির্বাহী প্রকৌশলী (ই/এম)  
ই/এম বিভাগ-১, সিএএবি, ঢাকা-১২১৯।

18/04/2023  
মোঃ জাকারিয়া হোসেন  
তত্ত্বাবধায়ক প্রকৌশলী  
ই/এম সার্কেল, সিএএবি, ঢাকা।

মুহাম্মদ আব্দুল মোনেম  
উপ-পরিচালক (পরিচালনা)  
বসাময়িক বিমান চলাচল কর্তৃপক্ষ  
দার দগুন, কুমিল্লা, ঢাকা-১২২৪  
age 9/21

18/4

মোঃ কামরুল ইসলাম, বিপিপি.এসিএসসি,পিএসসি,পিএইচসি  
এফ ক্যান্টেন  
নির্বাহী পরিচালক  
হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর  
ঢাকা-১২১৯।

18/4

মোঃ আব্দুল মালেক  
প্রধান প্রকৌশলী  
বেসাময়িক বিমান চলাচল কর্তৃপক্ষ

REVENUE BUDGET

ACCOUNTS HEAD-3258105 (3003)

a) Financial Year  
b) Reporting Period

2022-2023	Revised Budget Allocation	400.00	Ministry / Division	Civil Aviation Authority of Bangladesh
	Proposed Plan (E.C)	400.00	Head of Procuring Entity /	Chairman, CAAB, Kurmitola, Dhaka

PROCUREMENT OF GOODS

Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	REVENUE BUDGET																		
	3258105 (3003) - Repair & Maintenance of Communication Equipment (E/M)																		
	Proposed works																		
	1. Procurement of minor spares:																		
GR-01	Repairing & Replacement of Capacitor bank (PF1) and Relay of Boarding Bridge new (1-x) sub-station at HSIA.	Job	1	OTM	HOPE	CAAB own fund	16.90	16.90	Planned Dates									Ongoing Works	
									Planned Days										
									Actual Dates										
GR-02	Replacement of DC battery at different Sub-stations of main power plant. i/c. related works at HSIA.	Job	1	OTM	HOPE	CAAB own fund	21.85	21.85	Planned Dates										Ongoing Works
									Planned Days										
									Actual Dates										
GR-03	Servicing, Repairing and Maintenance of different capacity Engine Generator sets i/c. other related works at Main Power Plant, TB-1, LI-2 Sub-station at HSIA	Job	1	OTM	HOPE	CAAB own fund	22.48	22.48	Planned Dates										Ongoing Works
									Planned Days										
									Actual Dates										
GR-04	Procurement of high speed diesel, lubricant for different Engine generator set at different Sub-stations of main power plant. i/c. related works at HSIA.	Job	1	OTM	HOPE	CAAB own fund	16.10	16.10	Planned Dates										Ongoing Works
									Planned Days										
									Actual Dates										
GR-05	Servicing, checking and testing of H.T/L.T switchgear of different substation under Main Power Plant at HSIA.	Job	1	OTM	HOPE	CAAB own fund	16.50	16.50	Planned Dates										Ongoing Works
									Planned Days										
									Actual Dates										
GR-06	Supply of different type Filter & other spare parts for Engine Generator set installed in various substation under main plant at HSIA.	Job	1	OTM	HOPE	CAAB own fund	24.71	24.71	Planned Dates										Ongoing Works
									Planned Days										
									Actual Dates										
GR-07	Fault finding, Repairing & Replacement of 3 x 300 Sqmm H.T Cable of ADA sub-station to main power plant i/c other related works at HSIA.	Job	1	OTM	HOPE	CAAB own fund	10.35	10.35	Planned Dates										Ongoing Works
									Planned Days										
									Actual Dates										
GR-08	Providing & Installation of split A.C and Manual transfer Panel in/c other works for TR-1 &TR-2 Transformer of Rader sub-station at HSIA.	Job	1	OTM	HOPE	CAAB own fund	12.50	12.50	Planned Dates										Ongoing Works
									Planned Days										
									Actual Dates										
GR-09	Providing & Drawing of inter-connection cable with fitting/fixing of TPMCCB/ACB i/c other related works at ETB Substaion at HSIA	Job	1	OTM	HOPE	CAAB own fund	12.00	12.00	Planned Dates										Ongoing Works
									Planned Days										
									Actual Dates										

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GR-10	Providing and Installation of L.T Power cable from 2000KVA transformer (TR-2 & 3) to L.T switchgear (2 &3) i/c related works for TB-1 (ETB) Sub-station at HSLA.	Job	1	OTM	HOPE	CAAB own fund	48.51	48.51	Planned Dates Planned Days Actual Dates	Ongoing Works	
GR-11	Supply of Battery Charger and other spare for different sub-station at HSLA	Job	1	OTM	HOPE	CAAB own fund	24.90	24.90	Planned Dates Planned Days Actual Dates	Ongoing Works	
GR-12	Relocation of HT Cables from ADA Substation to ETB Substation in/c related works for Construction of new Control Tower Building in front of Domestic Terminal Building at HSLA.	Job	1	OTM	HOPE	CAAB own fund	71.16	71.16	Planned Dates Planned Days Actual Dates	Ongoing Works	
GR-13	Relocation of 2-3c x185 Sqmm HT Cables in T-3 U-lope pile area in dhaka-mymensingh high way, kawla at HSLA	Job	1	OTM	HOPE	CAAB own fund	8.47	8.47	Planned Dates Planned Days Actual Dates	Ongoing Works	
GR-14	Providing and Laying/Drawing of L.T Power Cable From Power Plant to New VVIP Switch Room i/c other related works at HSLA.	Job	1	OTM	HOPE	CAAB own fund	65.50	65.50	Planned Dates Planned Days Actual Dates	Tender in process	
GR-16	Replacement of Heater unit for Lub oil system at 2 x 500 KVA DUTZ Engine Generator set and replacement of 2000Ltr Fuel tank at under main power plant	Job	1	OTM	M (Ops)	CAAB own fund	8.37	8.37	Planned Dates Planned Days Actual Dates	Ongoing Works	
GR-17	Supply of light air-conditioning unit and other fitting/fixture of OCB building at HSLA	Job	1	OTM	M (Ops)	CAAB own fund	8.20	8.20	Planned Dates Planned Days Actual Dates	Ongoing Works	
GR-18	Providing & fitting/fixing of Light fitting & internal wiring and other related works due to Civil Renovation works in 4th floor of OCB Building (PABX ROOM No-401) i/c other works at HSLA.	Job	1	OTM	M (Ops)	CAAB own fund	5.50	5.50	Planned Dates Planned Days Actual Dates	Ongoing Works	
GR-19	Providing & fitting/fixing of internal wiring and Light fittings i/c related works due to interior works in E.O.C office at HSLA.	Job	1	OTM	M (Ops)	CAAB own fund	6.00	6.00	Planned Dates Planned Days Actual Dates	Ongoing Works	
Total=							400.00	400.00			
Revised Budget Allocation (BA) 2022-2023							400.00				

Approved

18.04.2023  
শাহরিয়ার মোরশেদ সিদ্দিকী  
নির্বাহী প্রকৌশলী (ই/এম)  
ই/এম বিভাগ-১, সিএএবি, ঢাকা-১২২৯।

18.04.2023  
মোঃ জাকারিয়া হোসেন  
তত্ত্বাবধায়ক প্রকৌশলী  
ই/এম সার্কেল, সিএএবি, ঢাকা

মুহাম্মদ আব্দুল মোনেম  
উপ-পরিচালক (পরিকল্পনা)  
কম্পিউটার বিভাগ  
সিএএবি, ঢাকা-১২২৯

18/4  
মোঃ আব্দুল মালেক  
প্রধান প্রকৌশলী  
বেসামরিক বিমান চলাচল কর্তৃপক্ষ

REVENUE BUDGET

ACCOUNTS HEAD-3258107 (3005)

**REVISED ANNUAL PROCUREMENT PLAN (3258107)**

a) Financial Year  
b) Reporting Period

2022-2023	Revised Budget Allocation	1570.00
	Proposed Plan (E.C)	1570.00
Proposed Expenditure up to June 2023		1570.00

Ministry / Division	Civil Aviation Authority of Bangladesh
Head of Procuring Entity / Implementing Agency	Chairman, CAAB, Kurmitola, Dhaka

PROCUREMENT OF GOODS

Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	REVENUE BUDGET																	
<b>3258107 (3005) - Repair &amp; Maintenance of Building (E/M DIVISION-1)</b>																		
<b>A. PASSENGER BOARDING BRIDGE</b>																		
	<b>Proposed works</b>																	
	<b>1. Procurement of minor spares:</b>																	
GR-01	Procurement of day to day maintenance components i/c consumable goods for Passenger Boarding Bridges at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	25.00	24.91										
									Planned Dates	<i>On going Work</i>								
									Planned Days									
									Actual Dates									
GR-02	Procurement of spare parts for Passenger Boarding Bridges at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	40.00	0.00										
									Planned Dates	<i>On going Work</i>								
									Planned Days									
									Actual Dates									
	<b>2. Works / Services:</b>																	
GR-03	Providing & fitting/fixing of service access door & repairing of mobile maintenance equipment for Passenger Boarding Bridges at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	14.00	11.61										
									Planned Dates	<i>On going Work</i>								
									Planned Days									
									Actual Dates									
GR-04	Cleaning, washing, servicing i/c Quarterly checking, ballancing and repairing of Boarding Bridges for 36 Months.	Job	1	NCT-OTM	HOPE	CAAB fund	27.00	0.00										
									Planned Dates	<i>On going Work</i>								
									Planned Days									
									Actual Dates									
GR-05	Providing & Installation of electrical earthing system i/c other related works for different switch room of Passenger Boarding Bridges at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	25.00	0.00										
									Planned Dates	<i>On going Work</i>								
									Planned Days									
									Actual Dates									
GR-06	Repairing of cable carrier tray, stair step, canopy floor/adjustable floor i/c allied works for PBB at HSIA).	Job	1	NCT-OTM	HOPE	CAAB fund	15.00	12.10										
									Planned	<i>On going Work</i>								
									Planned Days									
									Actual Dates									
GR-07	Providing & Installation of on line UPS i/c other related works for Passenger Boarding Bridges at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	15.00	0.00										
									Planned	<i>On going Work</i>								
									Planned Days									
									Actual Dates									

**Approved**

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Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GR-08	Minor repairing & replacement of Bearing for Roller assembly of Jetway Passenger Boarding Bridges at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	25.00	0.00	Planned Planned Days Actual Dates										
<b>B. BAGGAGE HANDLING SYSTEM</b>																			
<b>Proposed works</b>																			
<b>1. Procurement of minor spares:</b>																			
GR-09	Supply of Different type Wheel for Arrival Belt 5, 6, 7 (Vanderlande Brand) at HSIA	Job	1	NCT-OTM	HOPE	CAAB fund	28.00	25.21	Planned Dates Planned Days Actual Dates										Payment Given
GR-10	Providing of Power control Adapter unit Box for Departure Check-in-counter.	Job	1	NCT-OTM	M (Ops)	CAAB fund	9.30	9.30	Planned Dates Planned Days Actual Dates										Payment Given
GR-11	Supply of Module for Baggage Handling System	Job	1	NCT-OTM	M (Ops)	CAAB fund	7.00	7.00	Planned Dates Planned Days Actual Dates										Payment Given
GR-12	Providing of Rubber Slat, Carrier Brucet Wheel i/c related works at Tilted Carousel Row-D & E at HSIA	Job	1	NCT-OTM	HOPE	CAAB fund	20.00	24.00	Planned Dates Planned Days Actual Dates										Evaluation in process
GR-13	Supply of Consumable Metarials of Baggage Handling System	Job	1	NCT-OTM	M (Ops)	CAAB fund	10.00	1.00	Planned Dates Planned Days Actual Dates										On going Work
GR-14	Supply of Minor Spare Parts for Baggage Handling System	Job	1	NCT-OTM	HOPE	CAAB fund	12.00	1.00	Planned Dates Planned Days Actual Dates										Est. H/O
<b>2. Works/Services:</b>																			
GR-15	Monthly Operation of Baggage Handling System, Lighting system and others at HSIA for two years.	Job	1	PSN-OTM	HOPE	CAAB fund	100.00	100.00	Planned Dates Planned Days Actual Dates										On going Work
GR-16	Minor Repairing of Departure Check-in-counter A, B and Arrival Carousel by Pasted with Polyvinyl Chlorid Sheet	Job	1	NCT-OTM	M (Ops)	CAAB fund	10.00	10.00	Planned Dates Planned Days Actual Dates										Payment Given
GR-17	Providing & Replacement of Local Made Plate Slate Carrier & Buffer Bumper for Tilted Carousel Row-A & B at HSIA	Job	1	NCT-OTM	HOPE	CAAB fund	30.00	44.00	Planned Dates Planned Days Actual Dates										Evaluation in process
GR-18	Supply of Special Type " V " Belt for Arrival Conveyor Belt No. 3 & 4 at HSIA	Job	1	NCT-OTM	Hope	CAAB fund	8.00	10.97	Planned Dates Planned Days Actual Dates										On going Work

**Approved**

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-19	Providing & Replacement of Transparent Door Curtain & other s Repairing works for Departure & Arrival Conveyor Belt at HSIA	Job	1	NCT-OTM	M (Ops)	CAAB fund	10.00	10.00	Planned Dates Planned Days Actual Dates	Evaluation in process / NOA.								
GR-20	Providing & Replacement of Foreign made Bumper Rubber side slate of Departure Tilted Carousel Conveyors Belt No. D & E at TB-2.	Job	1	NCT-OTM	HOPE	CAAB fund	24.00	0.00	Planned Dates Planned Days Actual Dates	NOA								
GR-21	Replacement of floor base platform of Check-in-counters and allied works of Departure Conveyor Belt Row-C at HSIA	Job	1	NCT-OTM	HOPE	CAAB fund	12.00	12.00	Planned Dates Planned Days Actual Dates	Est H/D								
GR-22	Removing the Counter Scraping and Re-Painting (Doco Paint) the Check-in-counter desk of ROW-A, B, C, D & E	Job	1	NCT-OTM	HOPE	CAAB fund	11.50	0.00	Planned Dates Planned Days Actual Dates	NO Program.								
GR-23	Minor Maintenance & Trouble Shooting works for Control Panel at Domestic Departure Conveyor Belt at HSIA	Job	1	NCT-OTM	HOPE	CAAB fund	25.00	0.00	Planned Dates Planned Days Actual Dates	Est. Process								
GR-24	Providing & Replacement of Carrier Wheel, Guide Wheel Pressure Wheel, etc of Departure Baggage Handling system Row-E at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	25.00	28.11	Planned Dates Planned Days Actual Dates	On going Work								
GR-25	Supply of Control DC Power Supply Unit & Different Type indicator for Baggage Handling System	Job	1	NCT-OTM	M (Ops)	CAAB fund	7.50	0.00	Planned Dates Planned Days Actual Dates	Est. A&S.								
GR-26	Supply of Local made wheel for tilted carrousal Row A & B at HSIA.	Job	1	NCT-OTM	M (Ops)	CAAB fund	6.00	9.00	Planned Dates Planned Days Actual Dates	On going Work /								
<b>C. CENTRAL AIRCONDITIONING SYSTEM</b>																		
<b>Proposed Works</b>																		
<b>1. Procurement of minor spares:</b>																		
GR-27	Supply of V-belt and Return air filter for Central Air-Conditioning system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	15.00	14.07	Planned Dates Planned Days Actual Dates	On going Work								
GR-28	Supply of VFD and Modulating valves, UPS and Field devices in/c related items for Central Air-Conditioning system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	60.00	60.00	Planned Dates Planned Days Actual Dates	On going Work								
GR-29	Supply of Spare parts of Carrier brand chiller for Central Air-Conditioning system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	33.00	33.00	Planned Dates Planned Days Actual Dates	On going Work								

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
GR-30	Supply of different type refrigerant for Air Conditioning System of Boarding Bridge Holding Lounge (BBHL) and corridor area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	15.00	0.00	Planned Dates Planned Days Actual Dates										Evaluation in process	
GR-31	Supply of Spare parts for Air Conditioning System of Boarding Bridge Holding Lounge (BBHL) and corridor area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	25.00	25.00	Planned Dates Planned Days Actual Dates											Tender in process
<b>2. Works / Services:</b>																				
GR-32	Monthly operation & maintenance of 3x268 & 1x210 Ton Capacity Air cooled chiller Unit, AHU, Pumps, Fan Coil Unit etc. installed at C.W plant near power Plant i/c related works for 36 (thirty six month).	Job	1	PSN-OTM	HOPE	CAAB fund	79.00	30.00	Planned Dates Planned Days Actual Dates											On going Work
GR-33	Monthly operation and maintenance of 2x450 TR (Trane) water cooled Chiller, Cooling tower, AHU's, Pump etc. for 36 (Thirty six Months) installed at Passenger Terminal Building-1).	Job	1	PSN-OTM	HOPE	CAAB fund	44.64	15.00	Planned Dates Planned Days Actual Dates											On going Work
GR-34	Monthly operation and maintenance of (2 x 500) TR (RC) water cooled and (1 x 210 + 2 x 85) TR (RC) air cooled Chiller units, Cooling tower, AHU, Pump etc. installed at Passenger Terminal Building-1 and Boarding Bridge Corridor and Holding Lounge area at HSIA for 36 (Thirty six Months).	Job	1	PSN-OTM	HOPE	CAAB fund	89.28	30.00	Planned Dates Planned Days Actual Dates											On going Work
GR-35	Monthly operation and maintenance of split & package type Air condition units at TB-1, TB-2, BBHL & Corridor area, OCB, Radar Station, Domestic Terminal, Power House & other Sub-station at HSIA for 24 months.	Job	1	PSN-OTM	HOPE	CAAB fund	60.00	49.25	Planned Dates Planned Days Actual Dates											On going Work
GR-36	Monthly operation and maintenance of Toilet exhaust system of International Terminal Building 1 and 2, Boarding Bridge Holding Lounge & Corridor area and Domestic Terminal Building at HSIA for 36 (Thirty six Months).	Job	1	PSN-OTM	HOPE	CAAB fund	24.00	10.00	Planned Dates Planned Days Actual Dates											On going Work
GR-37	Monthly operation and Maintenance of BMS for Central Air-Conditioning System of Passenger Terminal Building-1, 2, Boarding Bridge Holding Lounge & Corridor area at HSIA for 36 Months.	Job	1	PSN-OTM	HOPE	CAAB fund	80.00	25.00	Planned Dates Planned Days Actual Dates											On going Work
GR-38	Monthly maintenance of Fountain, Geyser and Exhaust Fan at VVIP Terminal for 12(Twelve) months	Job	1	PSN-OTM	M (Ops)	CAAB fund	2.00	1.72	Planned Dates Planned Days Actual Dates											On going Work
GR-39	Monthly operation and maintenance of Floor standing type A/C Machine (Dunham Bush Brand) at HSIA for 24 month	Job	1	PSN-OTM	HOPE	CAAB fund	17.00	0.00	Planned Dates Planned Days Actual Dates											
GR-40	Replacement of Different type valves and Cables of Chiller Plant of Terminal Building-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	24.00	23.00	Planned Dates Planned Days Actual Dates											On going Work


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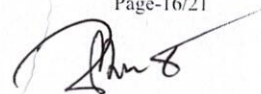
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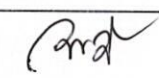
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-41	Replacement of Condenser Fan Motor Set of Carrier Brand Air Cooled Chiller at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	25.20	25.16	Planned Dates Planned Days Actual Dates									On going Work
GR-42	Replacement of Economizer and Cables of Carrier Brand Chiller Plant of Terminal Building-2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	20.36	20.36	Planned Dates Planned Days Actual Dates									On going Work
GR-43	De-scaling and re-filling Chilled Water System of 2 x 450 TR and 2x 500 TR Water cooled chillers (Closed circuit system) i/c other related works for Terminal Building-1 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	15.00	14.96	Planned Dates Planned Days Actual Dates									Payment Given
GR-44	Replacement of Display Monitor, Oil filter and Oil heater in/c related works for central air conditioning system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	20.00	0.00	Planned Dates Planned Days Actual Dates									
GR-45	Repairing of of Blower motor, Shaft, Base, Drain pipe and modification of duct for AHU of central air conditioning System at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	10.00	0.00	Planned Dates Planned Days Actual Dates									
GR-46	Chemical cleaning and de-scaling of Chiller, Cooling Tower, AHU's, FCU's of RC and Trane Brand Chiller System for TB-1 and BHL at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	13.00	13.00	Planned Dates Planned Days Actual Dates									Tender in process
GR-47	Chemical cleaning and de-scaling of Chiller and AHU's of Carrier Brand Chiller System of Terminal Building-2 of HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	15.00	15.00	Planned Dates Planned Days Actual Dates									On going Work
GR-48	Providing & Installation of Submersible Pump for Cooling Tower and Renovation of make up water system of Central conditioning system in/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	25.00	25.00	Planned Dates Planned Days Actual Dates									On going Work
GR-49	Replacement of Evaporator Unit of Carrier Brand Air Cooled Chiller at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	45.40	28.50	Planned Dates Planned Days Actual Dates									On going Work
GR-50	Replacement of unserviceable component including duct and insulation of Air Conditioning System of Terminal Building-1 & 2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	25.00	25.00	Planned Dates Planned Days Actual Dates									On going Work
GR-51	Replacement of Electrical Distribution Panel in/c cable and other related works of Air Conditioning System of Building- 1 & 2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	38.00	38.00	Planned Dates Planned Days Actual Dates									On going Work
GR-52	Repairing of leakage for 85 TR Oil free Magnetic bearing Chiller Condenser Micro-channel type Aluminum coil and other related works of Central Air conditioning System in Boarding Bridge Holding lounge area at HSIA).	Job	1	NCT-OTM	HOPE	CAAB fund	15.25	15.25	Planned Dates Planned Days Actual Dates									Payment Given
GR-53	Providing and fitting/ fixing of Exhaust fan and related works for Boarding Bridge Toilet at HSIA	Job	1	NCT-OTM	M (Ops)	CAAB fund	10.00	0.00	Planned Dates Planned Days Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GR-54	Replacement of Compressor, Condenser fan motor, Bearing, Blower motor in/c related works for split and package type A/C for BBHL and corridor area at HSIA	Job	1	NCT-OTM	HOPE	CAAB fund	25.00	0.00	Planned Dates Planned Days Actual Dates										
GR-55	De-scaling and re-filling the chemical of 2 x 85 TR & 1X210 TR air cooled chillers, AHU's for chilled water line (Closed circuit system) i/c other related works for BBHL and corridor area at HSIA	Job	1	NCT-OTM	HOPE	CAAB fund	15.00	14.95	Planned Dates Planned Days Actual Dates										On going Work
GR-56	Providing and Replacement of different type valve, Y-stainer, Pump Motor set, Denting-painting of Chiller (1x210 TR, 2x85TR) in/c related works for Air Conditioning System of Boarding bridge & Boarding Bridge Corridor area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	12.00	11.89	Planned Dates Planned Days Actual Dates										On going Work
GR-57	Relocation and Replacement of Split Type Air-conditioning System in/c related works for Boarding bridge No-4 & 6 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	12.00	0.00	Planned Dates Planned Days Actual Dates										
<b>D. LIGHTING SYSTEM</b>																			
<b>Proposed works</b>																			
<b>1. Procurement of minor spares:</b>																			
GR-58	Procurement of consumable materials for day to day maintenance works at CCS Room for T.B 1&2 at HSIA.	Job	1	NCT-OTM	M (Ops)	CAAB fund	7.00	6.60	Planned Dates Planned Days Actual Dates										Tender in process
GR-59	Procurement of Different Type lamp, light fitting at HSIA.	Job	1	LTM	HOPE	CAAB own fund	20.30	20.30	Planned Dates Planned Days Actual Dates										Tender in process
<b>2. Works / Services:</b>																			
GR-60	Temporary Illumination of CAAB HQ, Boundary wall, Approach road, Garden, Terminal Building -1, & 2, Domestic Terminal Building and other places for Celebration of different occasion..	Job	1	LTM	HOPE	CAAB own fund	30.00	30.00	Planned Dates Planned Days Actual Dates										On going Work
GR-61	Yearly repairing, maintenance & servicing of Bengali, Arabic & English unserviceable neon sign (air side) for 12 months at HSIA.	Job	1	PSN-OTM	M (Ops)	CAAB own fund	3.30	3.30	Planned Dates Planned Days Actual Dates										Payment Given
GR-62	Replacement/Repair and maintenance of Bay Light, Flood light, Panel light, Spot light and LED tube light fittings installed at different area at HSIA.)	Job	1	NCT-OTM	HOPE	CAAB fund	20.00	20.00	Planned Dates Planned Days Actual Dates										Tender in process
GR-63	Rewinding of Different capacity Fan motor, Fan for different area at HSIA.)	Job	1	NCT-OTM	M (Ops)	CAAB fund	10.00	10.00	Planned Dates Planned Days Actual Dates										
GR-64	Replacement of light fitting, cable i/c other related works for 3rd Floor Hazy Prayer area at HSIA.)	Job	1	NCT-OTM	HOPE	CAAB fund	20.00	0.00	Planned Dates Planned Days Actual Dates										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GR-65	Providing & Installation of Power socket, Cable, MK plastic box , flaxible pipe and Light fitting for different area at HSIA.	Job	1	NCT-OTM	M (Ops)	CAAB fund	7.97	7.97	Planned Dates Planned Days Actual Dates										On going Work
GR-66	Replacement of broken cable tray by P/F of new tray in/c other related works for TB-1 Baggage make-up carousal and 1st. Floor departure lounge at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	42.87	38.14	Planned Dates Planned Days Actual Dates										On going Work
GR-67	Providing & Installation of Light fitting, MDB Board i/c other related E/M works for Foreigner s Registration Booth ,Coustoms Chaking gate-2 & in fornt of VIP Arrival Gate-33 area at HSIA	Job	1	NCT-OTM	HOPE	CAAB fund	20.06	16.80	Planned Dates Planned Days Actual Dates										Evaluation in process
GR-68	Replacement of light fitting, cable i/c other related works for DGFI Room-1-4 Arrival imigration (GF),3rd Floor SB Room-9,CCTV GF, Row-C&D Staff room & CCS office & Staf arca at HSIA.)	Job	1	NCT-OTM	HOPE	CAAB fund	11.88	9.00	Planned Dates Planned Days Actual Dates										Evaluation in process
GR-69	Renovation of E/M side store under PTB-2 Ramp i/c other related E/M works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	13.00	11.80	Planned Dates Planned Days Actual Dates										On going Work
GR-70	Replacement of unserviceable LED round panel light for Boarding Bridge Holding Lounge and Boarding Bridge Corridor (04-11) i/c other related E/M works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	36.12	36.12	Actual Dates Planned Days Actual Dates										On going Work
GR-71	Providing and Installation of Rectangular panel light i/c other related E/M works at Boarding Bridge Corridor from in front of BBHL No- 04 to BBHL No-10 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	25.00	29.90	Planned Dates Planned Days Actual Dates										On going Work
<b>E. LIFT, ESCALATOR &amp; FIRE SYSTEM</b>																			
	<b>Proposed works</b>																		
	<b>1. Procurement of minor spares:</b>																		
GR-72	Procurement of different types spare parts for elevator and escalator at HSIA.	Job	1	NCT-OTM	M (Ops)	CAAB fund	10.00	1.00	Planned Dates Planned Days Actual Dates										
	<b>2. Works/Services:</b>																		
GR-73	Annual Operation, servicing and maintenance of Lift & Escalator (ThyssenKrupp Brand) installed at TB-1 & TB-2 of HSIA for 36 months.	Job	1	PSN-OTM	HOPE	CAAB fund	25.00	5.50	Planned Dates Planned Days Actual Dates										On going Work
GR-74	Annual Servicing and maintenance of Lift & Escalator for Sigma and OTIS Brand installed at TB-1, TB-2, Operation Centre Building for 36 months.	Job	1	PSN-OTM	HOPE	CAAB fund	28.52	8.00	Planned Dates Planned Days Actual Dates										On going Work
GR-75	Monthly operation & maintenance of Fire detection & alarm system for International Terminal Building 1 & 2, Domestic Terminal, VVIP Complex, Control Tower Building, Power House & CCR at HSIA for 36(Thirty Six Months	Job	1	PSN-OTM	HOPE	CAAB fund	200.00	70.00	Planned Dates Planned Days Actual Dates										On going Work

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Paek. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-76	Monthly Operation, Servicing & Maintenance of Escalator (Thyssenkrupp) Installed at Domestic Vertical Extension Building of HISA	Job	1	PSN-OTM	M (Ops)	CAAB fund	6.60	4.00	Planned Dates Planned Days Actual Dates									On going Work
GR-77	Monthly operation, servicing/repairing and maintenance of fire hydrant system and pump motor set for 36 months.	Job	1	PSN-OTM	HOPE	CAAB fund	22.50	7.50	Planned Dates Planned Days Actual Dates									On going Work
GR-78	Providing & fitting/fixing of Foot valve i/c other related works for fire Hydrant system of International Passenger Terminal Building at HISA.	Job	1	NCT-OTM	M (Ops)	CAAB fund	5.00	1.00	Planned Dates Planned Days Actual Dates									
GR-79	Yearly maintenance of Fountain, Geyser and Exhaust Fan at VVIP Terminal for 12(Twelve) months )	Job	1	PSN-OTM	M (Ops)	CAAB fund	2.00	1.75	Planned Dates Planned Days Actual Dates									On going Work
GR-80	Monthly operation, servicing and Maintenance of Lift and escalator (ThyssenKrupp) Installed at Domestic, TB-1 & TB-2 of HISA for 36 months.	Job	1	NCT-OTM	HOPE	CAAB fund	35.00	6.00	Planned Dates Planned Days Actual Dates									On going Work
GR-81	Replacement of AVR for Lifts and Electrical rewiring in Lift Machine Rooms in/c related works at Terminal Building-1, 2 and OCB Building at HISA, Dhaka).	Job	1	NCT-OTM	M (Ops)	CAAB fund	9.00	0.00	Planned Dates Planned Days Actual Dates									
GR-82	Relocation of FACP of fire alarm detection system in/c other related works for TB-1 & TB-2 at HISA.	Job	1	NCT-OTM	M (Ops)	CAAB fund	7.00	0.00	Planned Dates Planned Days Actual Dates									
GR-83	Replacement of different types filter, lub-oil, minor repair of 250 KVA fire hydrant generator in/c other related works at HISA.	Job	1	NCT-OTM	M (Ops)	CAAB fund	7.00	0.00	Planned Dates Planned Days Actual Dates									
GR-84	Replacement of lifting pump-motor of fire hydrant system in/c other related works at TB-1 HISA.	Job	1	NCT-OTM	HOPE	CAAB fund	12.00	0.00	Planned Dates Planned Days Actual Dates									
GR-85	Procurement of different lights and light fittings i/c related spare parts for VVIP Terminal and adjacent Area at HISA, Dhaka).	Job	1	NCT-OTM	M (Ops)	CAAB fund	8.00	0.00	Planned Dates Planned Days Actual Dates									
GR-86	Re-wiring and Replacement of light fittings i/c other related works for Domestic VIP Building at HISA.	Job	1	NCT-OTM	HOPE	CAAB fund	0.80	0.80	Planned Dates Planned Days Actual Dates									Payment Given
GR-87	Providing & Replacement of existing MDB Cable i/c related works for Concourse hall TB-2 & Domestic terminal building at HISA..	Job	1	NCT-OTM	HOPE	CAAB fund	16.25	16.25	Planned Dates Planned Days Actual Dates									On going Work

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-88	Supply of light, air conditioning unit and other fittings/fixures for OCB building at at HSIA.	Job	1	NCT-OTM	M (Ops)	CAAB fund	8.50	8.20	Planned Dates Planned Days Actual Dates									On going Work
GR-89	Providing and Replacement of Spit type Air conditioning Unit For Operation and Control Tower at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	14.50	13.00	Planned Dates Planned Days Actual Dates									On going Work
GR-90	Re-wiring and replacement of Electrical fitting/fixure and other allied works in RADAR Station at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	20.00	20.00	Planned Dates Planned Days Actual Dates									On going Work
GR-91	Providing and installaton of security Flood and Bay Light i/c related works for Domestic area at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	20.00	0.00	Planned Dates Planned Days Actual Dates									
GR-92	Providing and fitting/fixing of Cable Tray, looping cable, MDB and i/c other related works for Domestic extention area at HSIA..	Job	1	NCT-OTM	HOPE	CAAB fund	40.00	0.00	Planned Dates Planned Days Actual Dates									
GR-93	Providing & fitting /fixing of split type air conditioning and Electrical fitting-fixure other related works in ADCN, SATCO, SATO & OIC Office due to Civil renovation works in OCB Building at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	15.00	42.00	Planned Dates Planned Days Actual Dates									On going Work
GR-94	Supply of Condenser motor, Blower Motor, Magnetic Condtractor, timer for Split type ac unit in Domestic, OCB & Radar Station at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	20.00	19.50	Planned Dates Planned Days Actual Dates									On going Work
GR-95	<b>Unseen &amp; Emergency - Supply and Works.</b>																	
95.1	Supply of Different type Drive Motor i/c gear box for Departure Conveyor Row- A & B at HSIA	Job	1	NCT-OTM	HOPE	CAAB fund	43.70	43.70	Planned Dates Planned Days Actual Dates									On going Work
95.2	Providing of Electronic spare parts & component for Arrival Conveyor belts No. 1 & 2 at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	1.00	1.00	Planned Dates Planned Days Actual Dates									Tender in process
95.3	Providing & Installation of Air Curtain in BBHL area i/c other related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	18.00	18.00	Planned Dates Planned Days Actual Dates									Tender in process
95.4	Repair of Baggage Protection Guard, Arrival Belt Straight and curve shape side cover & difcrent Type Roller for Baggage Handling System at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	25.00	25.00	Planned Dates Planned Days Actual Dates									
95.5	Providing & Installlation of VFD, CCTV Monitor, Repairing of Carousel Protection Guard and Painting of Departure Baggage Conveying Belt side protection, carousel side guard, hanging belt frame etc of Baggage handling system of HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	13.00	13.00	Planned Dates Planned Days Actual Dates									

Est. AOS.  
Est. AOS.  
**Approved**

Pack. No.	Description of procurement package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd Cost in lac Taka	Budget Allocation in lac Taka	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
95.6	Replacement of Guide Rail for Departure Conveyor Belt Tilted Carousel Row-A & B at HSIA)	Job	1	NCT-OTM	HOPE	CAAB fund	1.00	1.00	Planned Dates Planned Days Actual Dates										Est. ACPs.	
95.7	Repair of different type Gear Motor & re-filling gear oil with allied works for Baggage Handling system at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	7.00	7.00	Planned Dates Planned Days Actual Dates										Est. H/O	
95.8	Providing fitting/ fixing & replacement of flood light fittings i/c other related works for carousel conveyor belt area at TB-1,2 under BBHL at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	7.00	18.50	Planned Dates Planned Days Actual Dates										Evaluation in process	
95.9	Procurement of different type TPMCCB at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	13.70	13.70	Planned Dates Planned Days Actual Dates										Tender in process	
95.1	Providing and fitting/fixing of Electrical fitting-fixure, AC & Internal wiring i/c related E/M works due to civil renovation works in 1st floor & ground floor AVSEC office at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	14.60	14.60	Planned Dates Planned Days Actual Dates										On going Work	
95.11	Supply of different size cable for daily maintenance for TB-1,2 at HSIA	Job	1	NCT-OTM	HOPE	CAAB fund	21.00	21.00	Planned Dates Planned Days Actual Dates										Tender in process	
95.12	Providing & fitting /fixing of security Bay light i/c other related works for TB1,2 around the mezzanine area at HSIA	Job	1	NCT-OTM	HOPE	CAAB fund	15.00	15.00	Planned Dates Planned Days Actual Dates										Tender in process	
95.13	Yearly maintenance of Electronics Door arrival departure and immigration area of HSIA for 24 months	Job	1	NCT-OTM	HOPE	CAAB fund	0.00	0.00	Planned Dates Planned Days Actual Dates										On going Work	
95.14	Providing and fitting / fixing of MDB panel in TB-1.2 canopy -1 area i/c other related e/m works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	0.00	0.00	Planned Dates Planned Days Actual Dates										Tender in process	
95.15	Relocation of existing package type Air conditioning unit of BB-4 i/c related works at HSIA.	Job	1	NCT-OTM	HOPE	CAAB fund	10.75	10.75	Planned Dates Planned Days Actual Dates										Tender in process	
Total=							2313.30	1570.00												
Revised Budget Allocation (BA) 2022-2023							1570.00													

Approved

18/04/2023  
 (শাহরিয়ার মোরশেদ সিদ্দিকী)  
 নির্বাহী প্রকৌশলী (ই/এম)  
 ই/এম বিতান-১, সিএএবি, ঢাকা-১২২৯।

18/04/23  
 মোঃ জাকারিয়া হোসেন  
 তত্ত্বাবধায়ক প্রকৌশলী  
 ই/এম সার্কেল, সিএএবি, ঢাকা।

হাম্মদ আব্দুল মোল্লম  
 উপ-পরিচালক (পরিকল্পনা)  
 বায়রিক বিমান চলাচল কর্তৃপক্ষ  
 ১ নম্বর কর্মিটোলা ঢাকা-১২২৯

১৪/৪  
 মোঃ আব্দুল মালেক  
 প্রধান প্রকৌশলী  
 বায়রিক বিমান চলাচল কর্তৃপক্ষ

18/4  
 মোঃ আব্দুল মালেক  
 প্রধান প্রকৌশলী  
 বায়রিক বিমান চলাচল কর্তৃপক্ষ