



**CIVIL AVIATION AUTHORITY, BANGLADESH
HAZRAT SHAHJALAL INTERNATIONAL AIRPORT
(E/M DIVISION-2)
KURMITOLA, DHAKA-1229.**

**REVISED ANNUAL PROCUREMENT PLAN (APP)
DEVELOPMENT, REPAIR & MAINTENANCE WORKS**

FINANCIAL YEAR: 2022-2023.

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Approved

DEVELOPMENT BUDGET

CAPITAL EXPENDITURE (OWN FUND)

ECONOMIC CODE: 100- 195

REVISED ANNUAL PROCUREMENT PLAN

Financial Year 2022-2023

Ministry/Division : Ministry of Civil Aviation & Tourism

Agency : Civil Aviation Authority of Bangladesh

Budget: Development

Procuring Entity Name & Code : Chairman, CAAB & Code No. 100

Budget for FY 2022-2023: Tk. 8599.15 Lakh

Project/Programme Name & Code : Capital Expenditure (Own Fund)

SL No.	Economic Code	Description of Procurement Item Name & Location of Supplier	Unit	Qty	Procurement method & Tpye	Contract Approvin g Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (FY-22-23)	Time Code for Process	Not used in Goods	Invite/Ad vertise Tender	Tender Openi ng	Tender Evaluatio n	Approval to Award	Notificas tion of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
Outside ADP (Fixexd Asset Investment) Code:100																				
1	100	Providing, installation, testing & commissioning of Sub-Station equipment incl. other releted E/M works. for Irshal colony askona at HSIA. (July' 2020 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	102.00	102.00											ongoing
2	101	Providing & Installation of LT panels for freight sub-station at HSIA (July' 2020 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	92.00	92.00											
3	102	Providing & Installation of Time Attendance System at different office of HSIA. (July' 2018 to June' 2025)	Job	1	NCT-OTM	M(Ops)	CAAB Own Fund	10.00	10.00											
4	103	Up gradation of AGL lighting system for category-I to category-II at HSIA. (July' 2020 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	500.00	500.00											
5	104	Providing and Installation of cable tray with cable dressing, wiring for lightning system in/c others related works in different location of export cargo village at HSIA. (July' 2020 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	34.00	34.00											Done (Bill paid)
6	105	Replacement of LED flood light for different masts located at town side area of HSIA. (July' 2020 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	28.00	28.00											ongoing
7	106	Providing & fitting/fixing of electrical fitting/fixture in/c others related works for waiting room beside gate no-8 at HSIA. (July' 2020 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	15.00	15.00											
8	107	Providing & laying of power cable i/c related works for mast lighting system at HSIA. (July' 2020 to June' 2023)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	18.00	18.00											Done
9	108	Providing & Installation of wing bar, Edge, Approach & Threshold light fittings i/c related works for runway lighting system at HSIA. (July' 2020 to June' 2023)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	92.00	92.00											Tender
10	109	Procurement of different capacity bulb for AGL system at HSIA (July' 2020 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	33.00	33.00											Done
11	110	Procurement of different capacity CCR for runway lighting system at HSIA (July' 2020 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	144.00	144.00											Done

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12	111	Development of lighting system and i/c others related E/M works of Shishu park at CAAB residential area at HSIA, kurmitola, Dhaka. (July' 2020 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	55.00	55.00											Done	
13	112	Development of beautification of street light from saudia mosque to BFCC Pump by decorative pole & other i/c E/M works at HSIA. (July' 2020 to June' 2023)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	15.00	15.00												On going
14	113	Supply of different type encapsulated isolation transformer, connector kits etc for AGL systems. (July' 2021 to June' 2023)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	50.00	50.00												Done
15	114	Providing & Laying of service cable i/c related works from CATC sub-station to Airport Restaurent Area at HSIA.) (July' 2021 to June' 2023)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	40.00	40.00												On going
16	115	Electrification i/c lighting of New HQ Substation of Vertical Extension & Re-location of HQ Firefighting system from Existing place to Basement-2 (South side) with related works at HSIA. (July' 2021 to June' 2025)	Job	1	NCT-OTM	M(Ops)	CAAB Own Fund	7.00	7.00												
17	116	Supply of spare parts for chiller installed at CAAB HQ. (July' 2021 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	72.00	72.00												Tender
18	117	Providing & installation of Fire detection & alarm system incl. related works for 8th& 9th floor and Integration with existing control system of CAAB HQ at HSIA. (July' 2021 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	35.00	35.00												On going
19	118	Providing & Installation of different type light fittings MDB,SDB in/c related works for Import Cargo village at HSIA. (July' 2021 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	43.00	43.00												Done
20	119	Providing & Installation of service cable, A/C units, light fittings, MDB, Blower fan i/c related works for Newly Constructed Hangar Sub-station at HSIA. (July' 2021 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	15.00	15.00												Done
21	120	Dismantling, Providing & Installation of 20 mtr mast(departmentaly supplied) Instead of unserviceable damage 20 mtr mast in front of apron, Bay marking light fittings & pump boring in/c other allied works at HSIA. (July' 2021 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	15.00	15.00												On going

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22	121	Providing & Installation of service cable, A/C units, light fittings, street light & MDB i/c related works for access road, car parking & security gate no-09 of newly constructed general aviation hangar at HSIA. (July' 2021 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	283.00	283.00											on going	
23	122	Providing & Installation of wind sock with allied work for Newly constructed Hangar helipad at HSIA. (July' 2021 to June' 2025)	Job	1	NCT-OTM	M(Ops)	CAAB Own Fund	6.00	6.00												on going
24	123	Development of E/M Works of newly constructed Pump House at general Aviation Hangar of HSIA. (July' 2021 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	44.00	44.00												Done
25	124	Providing & Installation of AC units at different office rooms, Class rooms and other related works for CATC at HSIA. (July' 2021 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	15.00	15.00												on going
26	125	Supply of different size cable, consumable materials, switch socket, fan, capacitor, light fittings, spot light, Pedestal fan, digital energy meter, circuit breaker, spare parts of passenger lift, Air conditioning Units etc under E/M Division -2 at HSIA. (July' 2021 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	50.00	50.00												Tender
27	126	Providing & fitting/fixing of MDB, SDB and laying of power cable from switch room to west wall of old RA-3 i/c related works at export cargo. (July' 2021 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	20.00	20.00												On going
28	127	Providing & replacement of service cable from freight sub-station to switch room of Import cargo i/c related works at HSIA. (July' 2021 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	50.00	50.00												On going
29	128	Providing & Installation of service cable, A/C units, light fittings, MDB Internal Electrification i/c related works for Newly Constructed Exit Gate at Export Cargo village at HSIA. (July' 2021 to June' 2025)	Job	1	NCT-OTM	M(Ops)	CAAB Own Fund	9.00	9.00												only "
30	129	Providing & Installation of Decorative light pole in/c other related works in front of Old HQ and Admin Building area at HSIA. (July' 2021 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	21.00	21.00												"
31	130	Providing, Installation of fire suppression system for Freight, General Aviation Hanger, CCR Substation, Import & Export Cargo at HSIA. (July' 2021 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	70.00	70.00												"

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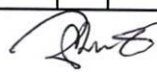
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32	131	Providing & Installation of lightning arrester/Surge Protection i/c related works at different building kurmitola Residential area at HSIA. (July' 2021 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	100.00	100.00										Tender
33	132	Supply of AHU motor, V-belt and Other necessary accessories for CAAB HQ Air conditioning system at HSIA. (July' 2021 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	90.00	90.00										on going
34	133	Internal electrification incl. related works for C & E type general aviation hanger at HSIA. (July' 2021 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	200.00	200.00										"
35	134	Providing & Installation of Irrigation System (Sprinkler) and light fittings (Pyramid section) i/c others related works for land scape & Beautification of CAAB New HQ Building area at HSIA. (July' 2021 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	200.00	200.00										Tender
36	135	Supply Installation Testing & Commissioning of Digital Conference system i/c related others E/M works for central conference Hall (6th floor south side) at CAAB HQ Building kurmitola dhaka. (July' 2021 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	45.00	45.00										
37	136	Providing & Installation of Switch, Socket, Decorative Light fitting, AC i/c related works for Allocated of CATC store, Library, Record keeping room and CATC staff canteen others area at HSIA. (July' 2021 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	30.00	30.00										on going
38	137	Providing & installation of decorative light, sound system, wiring i/c related works at Member Administration office on 5th floor of CAAB New HQ at HSIA. (July' 2021 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	35.00	35.00										
39	138	Installation, Testing & Commissioning of Departmentally supplied 1000KVA Transformer and Renovation, Upgradation of LT Switch Gear, PFI, AC & Other Related E/M Works at Sewage Sub-Station at HSIA. (July' 2021 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	52.00	52.00										on going
40	139	Providing & Laying HT Cable from sewage sub-station to RAB HQ. Sub-station in/c related works at HSIA. (July' 2021 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	38.00	38.00										Done
41	140	Providing & Installation of LT Underground power cable from 1250KVA sub-station to C-type Quarter at Kurmitola R/A. (July' 2021 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	42.00	42.00										on going

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42	141	Dismantling the existing runway light fittings, Primary & Secondary cable, Transformer, Manhole pit etc and re-drawing the same primary & secondary cable by PVC pipe, re-construct the transformer pit i/c other related E/M work and Providing & Installation of taxiway light fitting i/c other related E/M works for runway 14-End turn pad area at HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	40.00	40.00											on going	
43	142	Supply of Electrical ceiling fan, exhaust fan etc. for CAAB Residential Area & Offices. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	14.15	14.15												Done
44	143	Construction of Mosque at Irshal colony R/A- Construction of new mosque in/c. other associated works at Irshal colony R/A-Elctrical wiring, light, fan, power line etc. E/M works at HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	M(Ops)	CAAB Own Fund	1.00	1.00												
45	144	Automation of mast light switching system i/c other related E/M work at HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	70.00	70.00												On going
46	145	Development works of PAPI Lighting system of 14 end at Hazrat Shahjalal International Airport. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	25.00	25.00												Done
47	146	Providing & Laying of 1C-4x70Sqmm alternative Power cable for BFCC, Cargo & Old HQ pumps in/c related other works at HSIA. (July' 2022 to June' 2025)	Job	1	NCT-OTM	M(Ops)	CAAB Own Fund	2.00	2.00												"
48	147	Providing & Installation/replacement of light fittings, switch socket etc at different floors of CAAB HQ & installation of Split Type Aircondition for Lift Machine rooms of HQ Building at HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	27.00	27.00												On going
49	148	Providing & Installation of wind sock with allied work for Newly constructed Hangar helipad at HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	M(Ops)	CAAB Own Fund	6.00	6.00												
50	149	Rewiring and replacement of electrical fitting/fixing i/c other related works for 1250KVA Substation and different pump house of kurmitola R/A at HSIA. (July' 2022 to June' 2025)	Job	1	NCT-OTM	M(Ops)	CAAB Own Fund	2.00	2.00												
51	150	Providing & fitting/fixture of PA (Sound) System of Civil Aviation High School Kurmitola at HSIA. (July' 2023 to June' 2025).	Job	1	NCT-OTM	HOPE	CAAB Own Fund	60.00	60.00												

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52	151	Installation, Testing & Commissioning of Departmentally supplied of 2 x 900KVA Diesel Engine Generating Set at Community Centre including other related works at HSIA. (July' 2022 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	55.00	55.00										Tender
53	152	Providing and Installation of LED Tube light fittings, Air Curtain, switch/socket i/c related works for Multistoried Car park ground floor & saudia mosque at HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	M(Ops)	CAAB Own Fund	1.00	1.00										Done
54	153	Providing & Installation of decorative type street light pole, light fittings and other related works for CATC admin complex & CATC area at HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	M(Ops)	CAAB Own Fund	9.00	9.00										
55	154	Providing & Installation of LED street light fittings, pole, service cable i/c others related E/M works near D-type, E-Type, F-type, G-type different locaton of kumitola residential area at HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	M(Ops)	CAAB Own Fund	6.00	6.00										Done
56	155	Renovation & Upgradation of LED spot light, tube light, switch/ socket, internal wiring & other related E/M works for M(FSR) office room & Others office rooms at OLD CAAB HQ at HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	54.00	54.00										on going
57	156	DESCO Deposit money for Replacement of Existing Electric Pole at Gate No-08 to RAB HQ Road at HSIA. (July' 2023 to June' 2025).	Job	1	NCT-OTM	M(Ops)	CAAB Own Fund	10.00	10.00										
58	157	Providing, Laying service cable sewage substation to export cargo in/c related works at HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	100.00	100.00										Tender
59	158	Supply, installation, testing and commissioning of variable frequency drive (Inverter) at Export cargo village, HSIA (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	30.00	30.00										on going
60	159	Providing & laying of power cable for 14 end localizer i/c other related work at HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	50.00	50.00										"
61	160	Providing & laying of power cable for 32 end arresting barrier i/c other related work at HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	25.00	25.00										"

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62	161	Modification of Transformer pit, Installation of cast Iron pit cover, replacement of primary cable for High Intensity approach at HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	75.00	75.00										On going
63	162	Checking, testing & replacement of faulty components of VDGS system at HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	25.00	25.00										
64	163	Providing and installation of Lightning protection system i/c related works at CAAB office area at HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	52.00	52.00										
65	164	Providing & Installation of Decorative pole light fitting directional sinage with MAP i/c related works at road divider from new HQ to gate no-8 at HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	60.00	60.00										
66	165	Providing & laying of Emergency Power cable i/c related works from New HQ sub-station to simulator room (Civil Aviation Academy) at HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	17.00	17.00										Done
67	166	Providing & Installation of AC units, Internal electrification & laying/ shifting power cable i/c other related works for CATC admin building & custom carpark area under E/M division-2 at HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	20.00	20.00										Tender
68	167	Providing & Installation of AC units i/c related works simulator room, office room & class room at Civil Aviation Academy. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	27.00	27.00										u
69	168	Providing and Installation of Different type light fittings, Small high pole, Air curtain, Induction cooker, TV & other related E/M Works as per interior design at CAAB New HQ canteen. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	65.00	65.00										Done
70	169	Providing & Installation of Submersible and Centrifugal Pump Motor set i/n other related E/M Works for old HQ (pump-2) & RAB HQ (PUMP-3) at HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	24.00	24.00										Done

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71	170	providing & Installation of LED Light, Switch Socket & Digital conference system in 8th Floor North and south block of new HQ i/c other related works of different offices at CAAB New HQ Building and other associated works at Kurmitola, Dhaka. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	53.00	53.00											
72	171	providing and fitting fixing of stand by cable (120 R m) and others related works for 5 no pump (Balaka pump) at HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	82.00	82.00											Tender
73	172	Supply, Installation, testing & Commissioning of FCU, Duct & Damper i/c related works for HVAC System at museum, Oditorium, Canteen, New Conference room of CAAB New	Job	1	NCT-OTM	HOPE	CAAB Own Fund	135.00	135.00											
74	173	Providing & Laying of Lt Underground power cable from transmitting power house to tinshed Jame mosque feeder Box i/c other Related works at kurmitola R/A. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	31.00	31.00											
75	174	Providing & Installation of Lt Underground power cable from 1250 Kva sub-station to U-Type (100-124) Unit & G-Type feeder Box i/c other Related works at kurmitola R/A. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	11.00	11.00											on going
76	175	Providing & Installation of Lt Underground power cable from 1250 Kva sub-station to P-5 feeder Box i/c other Related works at kurmitola R/A. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	25.00	25.00											Tender
77	176	Providing & laying of Lt Underground power cable from E-12 Feeder Box to P-4 and G(16,17,18) Feeder to H-4 MDB i/c other Related works at kurmitola R/A. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	13.00	13.00											Tender
78	177	Providing & Laying of Lt Underground power cable from 1250 Kva sub-station to P-3 Building i/c other Related works at kurmitola R/A. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	7.00	7.00											
79	178	Supply & Installation of Submersible pump for Transmitting pump house at Kurmitola R/A. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	13.00	13.00											
80	179	Providing & Installation of air curtain.LED TV, Projector etc for Kurmitola school & college at HSIA (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	25.00	25.00											
81	180	Providing, installation, testing & commissioning of submersible pump motor set incl. related works Community center at HSIA (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	25.00	25.00											on going

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SL No.	Economic Code	Description of Procurement Item Name & Location of Supplier	Unit	Qty	Procurement method & Type	Contract Approving Authority	Source of Fund	Estcd Cost (In Lac Taka)	Budget Allocation (FY-22-23)	Time Code for Process	Not used in Goods	Invite/advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
82	181	Providing & laying of Lt Underground power cable from 1250 Kva sub-station to CAAB School at kurmitola R/A (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	25.00	25.00											Tender	
83	182	Providing and laying of 1C-4x120 sqmm L.T Underground Power Cable From Community center Sub-station to New Transmitting Sub-Station i/c other related E/M Works at Kurmitola R/A (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	150.00	150.00												Done
84	183	Providing & Installation of LED Light fitting, pole, base, services cable From Ruja Hospital to samsul ulum madrasha in/c other E/M works of kawla R/A. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	15.00	15.00												
85	184	Supply, Installation, Testing & Commissioning of Automatic Transfer Switching Control Panel and Reinstallation of 2X900KVA Diesel Engine Generating Sets including other related works at Community Centre, HSIA.Head of accounts: Revenue Expenditure, Accounts. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	70.00	70.00												on going
86	185	Rewiring and Replacement of electrical fitting/fixing i/c other related works for 1250 KVA Substation and different pump house kurmitola R/A at HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	3.00	3.00												
87	186	Providing & fitting/fixure of PA (Sound) system of civil Aviation high school Kurmitola at HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	58.00	58.00												Done
88	187	Supply of Electrical ceiling Fan,exhaust fan etc for CAAB Residential area & Offices. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	19.00	19.00												"
89	188	Providing & Installation of LED street Light fitting, pole, services cable i/c other related E/M works near D-Type,E-type,F-type ,G-type different location of kurmitola residential area at HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	6.00	6.00												On going
90	189	Providing & Installation of security light for Boundary wall of Irshal colony ai HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	10.00	10.00												
91	190	supply of spare parts for 15 mtr mast of kurmitola R/A at HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	M(Ops)	CAAB Own Fund	1.00	1.00												

Approved

[Signature]

[Signature]

[Signature]

SL No.	Economic Code	Description of Procurement Item Name & Location of Supplier	Unit	Qty	Procurement method & Type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (FY-22-23)	Time Code for Process	Not used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
92	191	Providing & installation of field lighting system i/c other related works for playground & School area of kurmitola R/A. CAAB School at HSIA (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	25.00	25.00											on going	
93	192	DESCO Deposit money for Replacement of Existing 11KV Electric Pole at RAB HQ Road at HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	M(Ops)	CAAB Own Fund	10.00	10.00												done
94	193	Providing & Laying of service cable from CATC sub-station to Airport Restaurant i/c light fittings, fan, wiring of new shed at opposite of import cargo in HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	M(Ops)	CAAB Own Fund	5.00	5.00												
95	194	Providing and replacement of LED spot light, Panel light, Focas light & other related E/M works for 4th floor old CAAB HQ. at HSIA. (July' 2023 to June' 2025)	Job	1	NCT-OTM	HOPE	CAAB Own Fund	15.00	15.00												on going
96	195	হযরত শাহজালাল আন্তর্জাতিক বিমান বন্দরের জেনারেল এভিয়েশন হাঙ্গার, হাঙ্গার এপ্রোন এবং ফায়ার স্টেশনের উত্তর দিকে এপ্রোন নির্মাণ।	Job	1	NCT-OTM	HOPE	CAAB Own Fund	4000.00	4000.00												
								Total-	8599.15	8599.15											
REVISED Budget Allocation (BA) and Estimated cost (EC) 2022-2023								Total-	8599.15	8599.15											

Approved

মোঃ মুনজুর রহমান
নির্বাহী প্রকৌশলী (ই/এম)(স.দা.)
ই/এম বিভাগ-২, সিএএবি, ঢাকা-১২২৯।

Md. Jakaria Hossain
Superintending Engineer
E/M Circle, CAAB, Dhaka.

M Kamrul Islam, BPP.acsc.psc,PhD
Group Captain
Executive Director
Hazrat Shahjalal Int'l Airport
Dhaka-1229

Md. Abdul Malek
Chief Engineer
Civil Aviation Authority

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিচালনা)
বৈসামরিক বিমান চলাচল কর্তৃপক্ষ
সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯

REVENUE BUDGET

ACCOUNTS HEAD-3258134 (3001)

REVISED ANNUAL PROCUREMENT PLAN
Financial Year 2022-2023

Ministry/Division

: Ministry of Civil Aviation & Tourism
: Civil Aviation Authority of Bangladesh

Budget :Tk. 290 Lac

Procuring Entity Name & Code

: Chairman, CAAB & Code No. 3001 3258134

Project/Programme Name & Code

: Revenue Expenditure (Repair & Maintenance)

Sl. No.	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

3001 -

On going works

1	GR-1	O&M of works at Hazrat Shahjalat International Airport, Dhaka during the year 2021-2022(S.H:Unseen/Emergency repair/maintenance/supply works at AGL System and others- Supply of service cable, Bollard light, Solar system automatic LDR signal light and related goods for new VVIP Approach road at HSIA)	Job	1	NCT-OTM	M(Ops)	Revenue	10	8.1	Planned Dates	NOA							
										Planned Days								
										Actual Dates								
2	GR-2	O&M of works at Hazrat Shahjalat International Airport, Dhaka during the year 2021-2022(S.H: Providing & Installation of different capacity encapsulated transformer i/c related works for runway lighting system.)	Job	1	NCT-OTM	M(Ops)	Revenue	10	0.5	Planned Dates	Bill paid							
										Planned Days								
										Actual Dates								
							Sub Total	20	8.6									

New works

3	GR-3	Procurement of different type LED Lamps, energy saving lamps, & E/M tools for different E/M installation for airside of runway & ISSB road etc. at HSIA.	Job	1	NCT-OTM	M(Ops)	Revenue	10	27.71	Planned Dates	Tender							
										Planned Days								
										Actual Dates								
4	GR-4	Procurement of different type Lamp,lense, PCB etc for AGL System at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	15	41.31	Planned Dates	Done							
										Planned Days								
										Actual Dates								
5	WR-5	Painting of different height lighting pole, mast apron & outside apron , ISSB road, inside of patrol road at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	13.5	13.39	Planned Dates	on going							
										Planned Days								
										Actual Dates								

Approved

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Sl. No.	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract.
6	GR-6	Minor repair, Cleaning & painting the manhole pit cover and numbering the all light fittings for Runway lighting system at HSIA	Job	1	NCT-OTM	HOPE	Revenue	12	12.89	Actual Dates								Tender
7	GR-7	Providing and fitting/fixtures including necessary wiring of fire station and sub-station at HSIA.	Job	1	NCT-OTM	M(Ops)	Revenue	10	16	Planned Dates Planned Days Actual Dates								"
8	GR-8	Procurement of consumable materials for runway lighting system at HSIA.	Job	1	NCT-OTM	M(Ops)	Revenue	10	7.75	Planned Dates Planned Days Actual Dates								on going
9	WR-9	Repair and maintenance of PFI i/c. related works for CCR sub-station at HSIA)	Job	1	NCT-OTM	M(Ops)	Revenue	10	12.28	Planned Dates Planned Days Actual Dates								"
10	WR-10	Repair, replacement of damage components, checking, testing & commissioning of hydraulic ladder, Boom Lift, Photometric vehicle i/c. necessary works)	Job	1	NCT-OTM	HOPE	Revenue	20	15.67	Planned Dates Planned Days Actual Dates								"
11	GR-11	Supply of different spare parts for ALCMS at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	25	35.75	Planned Dates Planned Days Actual Dates								"
12	GR-12	O&M of works at Hazrat Shahjalat International Airport, Dhaka during the year 2021-2022(S.H: Unseen/Emergency repair/maintenance/supply works at AGL System and others- Supply of spare parts for National Flag mast at HSIA)	Job	1	NCT-OTM	M(Ops)	Revenue	10	9	Planned Dates Planned Days Actual Dates								"
13	WR-13	Providing & Installation of earthing system i/c others works for runway lighting system at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	30	32.63	Planned Dates Planned Days Actual Dates								"
14	GR-14	Procurement of Airport rotating Beacon light, Aircone for winsock i/c other related works at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	20	18	Planned Dates Planned Days Actual Dates								"
15	WR-15	Replacement of unserviceable pump of different guard room i/c other related works at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	20	2.08	Planned Dates Planned Days Actual Dates								Done
16	WR-16	Dismantling & reinstallation of taxiway centre line light-fittings from foxtrot curve section & ECO holding position i/c other related works at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	25	17	Planned Dates Planned Days Actual Dates								on going


Approved

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Sl. No.	Package No.	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approvin g Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notificatio n of Award	Signing of Contract	Time for completion of contract.	
17	WR-17	Unseen/Emergency repair/maintenance/supply works at AGL System and others during the year 2022-2023(S.H.- Providing & fitting/fixing of electrical pole & lighting system of runway peripheral road and RADAR station aproan at HSIA)	Job	1	NCT-OTM	HOPE	Revenue	25	18.94	Planned Dates Planned Days Actual Dates								on going	
18	WR-18	Unseen/Emergency repair/maintenance/supply works at AGL System and others	Job	1	NCT-OTM	HOPE	Revenue	0	1	Planned Dates Planned Days Actual Dates									
							Sub Total	255.5	281.4										
							Total =	275.5	290										
							Budget Allocated (BA) 2022-2023	290											


Approved


 মোঃ মুনজুর রহমান
 নির্বাহী প্রকৌশলী (ই/এম)(চ.দা.)
 ই/এম বিভাগ-২, সিএএবি, ঢাকা-১২২৯।


 12.05.23
 Md. Jakaria Hossain
 Superintending Engineer
 E/M Circle, CAAB, Dhaka.


 M Kamrul Islam, BPP.acsc.psc,PhD
 Group Captain
 Executive Director
 Hazrat Shahjalal Int'l Airport
 Dhaka-1229


 21/5/23
 Md. Abdul Malek
 Chief Engineer
 Civil Aviation Authority


 মুহাম্মদ আব্দুল মোনেম
 উপ-পরিচালক (পরিদৃষ্টনা)
 বেসামরিক বিমান চলাচল কর্তৃপক্ষ
 সদর দপ্তর, কুমিল্লা, ঢাকা-১২২৯

REVENUE BUDGET

ACCOUNTS HEAD-3258105 (3003)

REVISED ANNUAL PROCUREMENT PLAN
Financial Year : 2022-2023

Ministry/Division

: Ministry of Civil Aviation & Tourism

REVISED Budget Allocation: Tk. 300 Lac

Procuring Entity Name & Code

: Civil Aviation Authority of Bangladesh

3258105

Project/Programme Name & Code

: Chairman, CAAB & Code No. 3003
: Revenue Expenditure (Repair & Maintenance)

Sl. No.	Package No. (Old)	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3003 - Repair & Maintenance of Communication Equipment (E/M Installation)																		
SUB-STATION & OTHER RELATED WORK																		
New works																		
1	GR-1	Providing & Replacement of Dry-Type Transformer i/c other related E/M Works for Tejgaon R/A Sub-Station at Tejgaon R/A.	Job	1	NCT-OTM	HOPE	Revenue	35	38	Planned Dates								
										Planned Days								
										Actual Dates								
2	GR-2	O & M of E/M Work at Hazrat Shahjalal International Airport, Kurmitola Dhaka during the year 2020-2021 (S.H:- Supply of Spare parts for Generator set Under E/M Division-2 at HSIA).	Job	1	NCT-OTM	HOPE	Revenue	15	13	Planned Dates								
										Planned Days								
										Actual Dates								
3	GR-3	Procurement of High Speed Diesel, Lubricant for Stand by Diesel Generator at Outer Marker Locator, Tejgaon R/A, Sewage Sub-Station, Transmitting Station and New HQ Sub-Station at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	56	30	Planned Dates	NOA DPM							
										Planned Days								
										Actual Dates								
5	GR-4	Checking Testing, Servicing & Routine Maintenance of Engine Generator set Under E/M Division-2 at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	22	22	Planned Dates								
										Planned Days								
										Actual Dates								
6	GR-5	Replacement of DC battery and Providing ,fitting/fixing,commissioning of battery charger at 1250KVA sub-station and Transmitting Power house of Kurmitola R/A at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	12	10	Planned Dates	Tender in Progress							
										Planned Days								
										Actual Dates								
7	GR-6	Unseen/Emergency works under E/M division-2 at HSIA. Providing & Installation of Generator Control Module with configuration, DC Battery, Charger, DC ATS panel etc i/c other related E/M works at New HQ sub-station.	Job	1	NCT-OTM	HOPE	Revenue	15	15	Planned Dates	Tender in Progress							
										Planned Days								
										Actual Dates								
8	GR-7	Unseen/ Emergency works under E/M Division-2 at HSIA 2022-2023 (S.H:-Supply, Installation, Commissioning & Modernization Automatic Transfer Control Panel(ATS) Switching System of Diesel Engine Generating Sets at Outer Marker Locator Substation, Savar.)	Job	1	NCT-OTM	HOPE	Revenue	19	19	Planned Dates								
										Planned Days								
										Actual Dates								
9	GR-8	Unseen/ Emergency works under E/M Division-2 at HSIA 2022-2023(S.H:- Checking, Testing, Cleaning & Serviceing of Sub-stations, solar panels and others related E/M works of office area under E/M division-2 at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	12	0	Planned Dates								
										Planned Days								
										Actual Dates								

Approved

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Sl. No.	Package No. (Old)	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
10	GR-9	Unseen/Emergency works under E/M Division-2 at HSIA(S.H: Providing & Laying of service cable from fire station sub station to export cargo apron & localizer to VVIP approach road in/c related works at HSIA.)	Job	1	NCT-OTM	HOPE	Revenue	25	26	Planned Dates Planned Days Actual Dates								NOA(work done)
11	GR-10	Unseen/Emergency works under E/M Division-2 at HSIA(S.H: Providing & Laying of short pice service cable for localizer & flash strobe, Installation of remote control device for crash siren and checking testing, servicing flash strobe lighting system including other related work at HSIA)	Job	1	NCT-OTM	HOPE	Revenue	25	8	Planned Dates Planned Days Actual Dates								Admin Approval
11	GR-11	Repair & replacement of HT Switchgear, isolator, HT fuse etc i/c other related works at Irshal colony sub station at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	16	16	Planned Dates Planned Days Actual Dates								
11	GR-12	Replacement of street Light and Replacement of Main Cable Sub-Station to Irshal colony 2 nos. Pump & Other necessary E/M works for Irshal Colony Ashkona.	Job	1	NCT-OTM	HOPE	Revenue	26	26	Planned Dates Planned Days Actual Dates								
11	GR-13	Modernization of new HQ Sub-station & water lifting synchronizing panel with other related E/M works at CAAB HQ.	Job	1	NCT-OTM	HOPE	Revenue	33	33	Planned Dates Planned Days Actual Dates								
11	GR-14	Providing & Installation of Under ground Fuel Tank i/c other related works in front of New HQ Sub-Station at HSIA	Job	1	NCT-OTM	HOPE	Revenue	60	34	Planned Dates Planned Days Actual Dates								
12	GR-15	Unseen/Emergency works under E/M Division-2 at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	38	10	Planned Dates Planned Days Actual Dates								
								Sub Total	409	300								
								Total =	409	300								
Revised Budget Allocated (BA) 2022-2023									300									

Approved

মোঃ মুনজুর রহমান
নির্বাহী প্রকৌশলী (ই/এম)(চ.দা.)
ই/এম বিভাগ-২, সিএএবি, ঢাকা-১২২৯।

Md. Jakaria Hossain
Superintending Engineer
E/M Circle, CAAB, Dhaka.

M Kamrul Islam, BPP.acsc.psc,PhD
Group Captain
Executive Director
Hazrat Shahjalal Int'l Airport
Dhaka-1229

Md. Abdul Malek
Chief Engineer
Civil Aviation Authority

মুহাম্মদ আব্দুল মোনেম
উপ-পরিচালক (পরিকল্পনা)
বসামরিক বিমান চলাচল কর্তৃপক্ষ
১৯৯১, কুর্মিটোলা, ঢাকা-১২২৯

REVENUE BUDGET

ACCOUNTS HEAD-3258107 (3005)

REVISED ANNUAL PROCUREMENT PLAN

Financial Year : 2022-2023

Ministry/Division

: Ministry of Civil Aviation & Tourism

REVISED Budget Allocation: Tk. 900 Lac

Procuring Entity Name & Code

: Civil Aviation Authority of Bangladesh

3258107

Project/Programme Name & Code

: Chairman, CAAB & Code No. 3005
: Revenue Expenditure (Repair & Maintenance)

Sl. No.	Package No. (Old)	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3005 - Repair & Maintenance of Communication Equipment (E/M installation)																		
SUB-STATION & OTHER RELATED WORK																		
On-Going Works																		
1	GR-1	O & M of E/M Work services at Hazrat Shahjalal International Airport, Dhaka. During the year 2019-2020.(Supply of different size cable,tools,consumable materials,switch socket, fanregulator, capacitor, light fittings,spot light,Pedestal fan,digital energy meter, circuit breaker,spare parts of passenger lift,Air conditioning Units etc under E/M Division-2 at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	70	26.35	Planned Dates Planned Days Actual Dates								NOA
2	GR-2	R.M.O E/M works Service at Hazrat Shahjalal International Airport Kurmitola, Dhaka during the year 2020- 2021(S.H:- Repair & fitting /Fixture , Pump, street light, pole, light, Fan, MDB, SDB etc of C-Typeand adjacent area at Tejgaon R/A.	Job	1	NCT-OTM	M(Ops)	Revenue	10	8.52	Planned Dates Planned Days Actual Dates								Bill Paid
3	GR-3	O & M of E/M works at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the 2020-2021 (SH:- Unseen/Emergency works under E/M Division-2 Repair & Fitting/Fixture , Light, Fan, Switch, Socket, MDB, SDB & Service Cable etc at Tejgaon Residential area at HSIA.)	Job	1	NCT-OTM	HOPE	Revenue	12.7	12.7	Planned Dates Planned Days Actual Dates								Bill Paid
4	GR-4	Providing, Replacement, Testing & Commissioning of submersible water pump motor set incl. related works at Tejgaon pump house at Tejgaon R/A,	Job	1	NCT-OTM	HOPE	Revenue	11.5	11.5	Planned Dates Planned Days Actual Dates								Bill Paid
5	GR-5	O & M of E/M work services at Hazrat Shahjalal International Airport, Dhaka. (S.H:- Yearly servicing, operation and maintenance, chemical cleaning, minor repairing i/c. other related work of different capacity split/package type A/C Units installed at different operational area, office area under E/M Division-2 at HSIA.) (36 month)	Job	1	NCT-OTM	HOPE	Revenue	86	33.6	Planned Dates Planned Days Actual Dates								NOA (Work in Progress)
6	GR-6	Providing & Installation of Light,Fan,Switch,Socket at Mojzid inside Anser Barak beside E/M division -3 service cable i/c others related E/M Works at HSIA.	Job	1	NCT-OTM	M(Ops)	Revenue	5.8	5.22	Planned Dates Planned Days Actual Dates								Bill Paid
7	GR-7	O & M of E/M works at HazratShahjalal International Airport, Kurmitola, Dhaka during the 2020-2021(SH:- Unseen/Emergency works under E/M Division-2- Repair wiring & fitting /Fixture , light ,Fan , switch ,Socket, at -H-6 Residential Quarters - 30(Unit) Kurmitola at HSIA)	Job	1	NCT-OTM	M(Ops)	Revenue	10	8.6	Planned Dates Planned Days Actual Dates								Bill Paid
8	GR-8	Rewiring & Fitting/Fixing Light, Fan, Switch, Socket, SDB&MDB etc other related works at H-3(30 Units) Building at Kurmitola residential area.	Job	1	NCT-OTM	HOPE	Revenue	20	18.81	Planned Dates Planned Days Actual Dates								Bill Paid
9	GR-9	Rewiring & Fitting/Fixing Light, Fan, Switch, Socket, SDB&MDB etc other related works at H-4(30 Units) Building at Kurmitola residential area.	Job	1	NCT-OTM	HOPE	Revenue	20	21.43	Planned Dates Planned Days Actual Dates								NOA

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Sl. No.	Package No. (Old)	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
10	GR-10	Electrical Rewiring & Fitting/Fixing Switch,Socket, Light, Fan, SDB service cable & others necessary works for newly construction of female anser barrack cook house at Ahskona, Irshal Colony Pump House& U-Type 4 nos quater.	Job	1	NCT-OTM	HOPE	Revenue	11	11	Planned Dates Planned Days Actual Dates								
11	GR-11	Unseen/Emergency works under E/M Division-2-Repair & fitting /Fixture , light, Fan, switch ,Socket, MDB, SDB etc of C-type (1 units), D-Type (02 units), E-Type(04 units), F-Type(03 unit),P-Type(03 unit) U-Type (04 unit)total 17 Units/Building in/c. other related works of Kurmitula R/A Area at HSIA)	Job	1	NCT-OTM	HOPE	Revenue	17	15.08	Planned Dates Planned Days Actual Dates	Bill Paid							
12	GR-12	Unseen/Emergency works under E/M Division-2-Providing&fixing MDB, Laying service cable etc. of U-Type (26 units) in/c. other related works of Kurmitula R/A Area at HSIA)	Job	1	NCT-OTM	HOPE	Revenue	14.5	14.5	Planned Dates Planned Days Actual Dates	NOA							
13	GR-13	Unseen/Emergency works under E/M Division-2-Transformer Repair, fitting /Fixture , light, Fan, switch ,Socket, SDB in/c. other related works of woman Answer Barrac& Sub-Station Ashkona at HSIA)	Job	1	NCT-OTM	M(Ops)	Revenue	10	10.5	Planned Dates Planned Days Actual Dates	NOA							
14	GR-14	Monthly Operation & maintenance of electrical distribution system under E/M Division-2 at HSIA.(18 month)	Job	1	NCT-OTM	HOPE	Revenue	68	33	Planned Dates Planned Days Actual Dates	NOA (Work in Progress)							
15	GR-15	Monthly Operation & maintenance of electrical distribution system at Sewage Sub-Station, Export Cargo, Import Cargo, P&QS Circle, RAB HQ Sub-Station, Outer Marker Locator, Old HQ, MT and Other area under E/M Division-2 at HSIA.(24 months)	Job	1	NCT-OTM	HOPE	Revenue	70	30	Planned Dates Planned Days Actual Dates	NOA (Work in Progress)							
16	GR-16	Providing & Installation of fitting /Fixture , light, Exhaust Fan, switch ,Socket, SDB in/c other E/M works for semi pucca Kitchen for HSIA welfare unite beside CATC staff canteen area at HSIA,Kurmitola Dhaka.	Job	1	NCT-OTM	M(Ops)	Revenue	4.5	4.01	Planned Dates Planned Days Actual Dates	Bill Paid							
17	GR-17	Providing & Replacement of power socket, fan, light, switch ,Socket, ac unites power connection for Old CAAB HQ different rooms.	Job	1	NCT-OTM	M(Ops)	Revenue	8	7.53	Planned Dates Planned Days Actual Dates	Bill Paid							
18	GR-18	Unseen/Emergency works under E/M Division-2 at HSIA 2020-2021 (S:H:- Monthly Operation & maintenance of lift installed for CAAB New HQ of HSIA for 36 Months.	Job	1	NCT-OTM	HOPE	Revenue	45	15	Planned Dates Planned Days Actual Dates	NOA (Work in Progress)							
19	GR-19	O & M of E/M works Services at Hazrat Shahjalal International Airport,Kurmitola, Dhaka during the year 2020-2021 (S:H:- Monthly Operation of BMS & fire fighting system installed for CAAB new HQ (36 Months).	Job	1	NCT-OTM	HOPE	Revenue	50	29.2	Planned Dates Planned Days Actual Dates	NOA (Work in Progress)							
20	GR-20	O & M of E/M works Services at Hazrat Shahjalal International Airport, Dhaka during the year 2020-2021 (S:H:- Monthly Operation & maintenance HVAC system for CAAB New Headquarters for 36 Months.	Job	1	NCT-OTM	HOPE	Revenue	76.1	23.5	Planned Dates Planned Days Actual Dates	NOA (Work in Progress)							
21	GR-21	O & M of E/M works Services at Hazrat Shahjalal International Airport, Dhaka during the year 2021-2022 (S:H:- Monthly Operation & maintenance of water pump system for 24(Twenty four) Months under E/M Division-2 at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	58	54	Planned Dates Planned Days Actual Dates	NOA (Work in Progress)							

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Sl. No.	Package No. (Old)	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
22	GR-22	O & M of E/M works services at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the year 2020-2021 (S.H:-Monthly Operation & Maintenance Electrical distribution system for CAAB New Headquarters for 36 Months	Job	1	NCT-OTM	HOPE	Revenue	85	31	Planned Dates Planned Days Actual Dates	NOA (Work in Progress)							
23	GR-23	Carefully dismantling & Shifting of VVIP Pump Houses, Housing & Casing Pipe, Delivery pipe, Pump control system i/c others (Departmentally Supplied) for BFCC & CAAB HQ old pump i/c others allied works at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	23	22.1	Planned Dates Planned Days Actual Dates	Bill Paid							
24	GR-24	O & M of E/M works and services at Hazrat Shahjalal International Airport, Dhaka during the year 2021-2022. (S.H: Supply and replacement of LED panel light, exhaust fan of different office and toilets of export cargo at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	16.5	1.5	Planned Dates Planned Days Actual Dates	Bill Paid							
25	GR-25	Providing & Installation of digital signboard & Other related works for different sub-station and Pump House Under E/M division -2 at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	15	14.18	Planned Dates Planned Days Actual Dates	Bill Paid							
26	GR-26	O & M of E/M works at Hazrat Shahjalal International Airport, Kurmitola, Dhaka during the 2020-2021 (SH:- Repair & Maintenance of AVR & Panel Board at Pump House at Tejgaon and Banani.)	Job	1	NCT-OTM	HOPE	Revenue	12.8	12.8	Planned Dates Planned Days Actual Dates	NOA							
27	GR-27	Providing & Installation of Light, Decorative Fan, Light, IPS, Cabling Works, Pump SDB, MDB etc i/c other related E/M Works at Tejgaon R/A.	Job	1	NCT-OTM	HOPE	Revenue	12	8	Planned Dates Planned Days Actual Dates	Tender in Progress							
28	GR-28	Providing & Installation of AC, Light, Fan, Pump etc i/c other related E/M Works of CAAB School & College at Tejgaon R/A.	Job	1	NCT-OTM	HOPE	Revenue	20		Planned Dates Planned Days Actual Dates	Tender in Progress							
29	GR-29	Unseen/Emergency works under E/M Division-2(S.H- Rewiring & Fitting/Fixing Light, Fan, Switch, Socket, SDB&MDB etc other related works at H-10(30 Units) Building at Kurmitola residential area.)	Job	1	NCT-OTM	HOPE	Revenue	23		Planned Dates Planned Days Actual Dates	Re-Tender							
30	GR-30	Unseen/Emergency works under E/M Division-2-Rewiring & Repair, fitting /Fixture , light, Fan, switch ,Socket, MDB, SDB etc of E-Type(04 units), F-Type(05 unit), U-Type (05 unit) total=14 Units/Building in/c. other related works of Kurmitola R/A Area at HSIA).	Job	1	NCT-OTM	HOPE	Revenue	12		Planned Dates Planned Days Actual Dates								
31	GR-31	Unseen/Emergency works under E/M Division-2-Rewiring & Repair, fitting /Fixture , light, Fan, switch ,Socket, SDB etc of G-4(1-6 units) & G-5(1-6 units) total=12 Units/Building in/c. other related works of Kurmitola R/A Area at HSIA)	Job	1	NCT-OTM	M(Ops)	Revenue	10		Planned Dates Planned Days Actual Dates								
32	GR-32	Unseen/Emergency works under E/M Division-2-Rewiring & Repair, fitting /Fixture , light, Fan, switch ,Socket, MDB, SDB etc of D-Type(02 units), F-Type(04 unit), U-Type (03 unit) total=9 Units/Building in/c. other related works of Kurmitola R/A Area at HSIA)	Job	1	NCT-OTM	M(Ops)	Revenue	10		Planned Dates Planned Days Actual Dates								
33	GR-33	Unseen/Emergency works under E/M Division-2-Rewiring & Repair, fitting /Fixture , light, Fan, switch ,Socket, MDB, SDB etc of F-5(10 units), F-10(10 units), F-11(11 units) total=30 Units/Building in/c. other related works of Kurmitola R/A Area at HSIA)	Job	1	NCT-OTM	HOPE	Revenue	23		Planned Dates Planned Days Actual Dates								
34	GR-34	Rewiring & Fitting/fixture light, fan, switch ,Socket, SDB & MDB etc.other related works at P-1,P-2,P-3 Building at Kurmitola residential area.	Job	1	NCT-OTM	HOPE	Revenue	16		Planned Dates Planned Days Actual Dates								

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Sl. No.	Package No. (Old)	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
35	GR-35	Electrical Rewiring & Fitting/Fixing Switch,Socket, Light, Fan, SDB service cable & others necessary works for D-type(12-Units) at Kurmitola quarter.	Job	1	NCT-OTM	M(Ops)	Revenue	16	16	Planned Dates Planned Days Actual Dates	NOA							
36	GR-36	Replacement of LT service Power Cable From Carpark PCR Lab Sub-station to Saudia jame mosque at HSIA	Job	1	NCT-OTM	HOPE	Revenue	35	30.3	Planned Dates Planned Days Actual Dates	NOA							
37	GR-37	Providing & Installation of Ceiling Fan, Mic stan Pole I/C other Related Works for CATC & MT Mosque at HSIA.	Job	1	NCT-OTM	M(Ops)	Revenue	10	10	Planned Dates Planned Days Actual Dates	Bill Paid							
38	GR-38	Unseen Emergency Works under E/M Division-2 at HSIA 2021-2022(S.H:-Rewiring &Fitting / Fixture Light,Fan,Switch,socket, SDB,MDB & Find out faulty underground power cable I/C other Related works at CATC Mosque, Saudia Mosque & AdminBulding Area at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	12	12	Planned Dates Planned Days Actual Dates	Tender in Progress.							
39	GR-39	Replacement of different type valves,flexiabile joint and submersible pump motor, full rewinding ,carefully repairing ,pump installation & lifting of pump system for RAB, BFCC,G-type,transmitting and CAAB HQ old pump i/c other related works at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	25	12	Planned Dates Planned Days Actual Dates	Tender in Progress.							
40	GR-40	Providing & Installation of Spare Parts With Related Works For Lift at CATC & Old HQ.	Job	1	NCT-OTM	HOPE	Revenue	20		Planned Dates Planned Days Actual Dates	Admin Approval							
41	GR-41	Providing & Installation Led Light Fittings. Spot Light I/C other Related E/M Works For Kurmitola School & College at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	15	19	Planned Dates Planned Days Actual Dates	Tender in Progress.							
42	GR-42	Providing & Installation of ARD and ATS Panel for CATC Lift & CATC Sub-Station at HSIA.	Job	1	NCT-OTM	M(Ops)	Revenue	10	8.7	Planned Dates Planned Days Actual Dates	NOA							
43	GR-43	Providing & Replacement of street light fittings, Pole ,SDB & service line i/c others related E/M Works at Banani R/A.	Job	1	NCT-OTM	HOPE	Revenue	15		Planned Dates Planned Days Actual Dates								
44	GR-44	Providing & Replacement of AC, Light, Fan, SDB i/c other related E/M Works for Bangabandhu Project Office, Airport Police Station, P&QS Circle at HSIA.	Job	1	NCT-OTM	M(Ops)	Revenue	10		Planned Dates Planned Days Actual Dates								
45	GR-45	Electrical Rewiring & Fitting/Fixing Switch,Socket, Light, Fan, SDB service cable & others necessary works for E-1-(10-Units) at Kurmitola quarter.	Job	1	NCT-OTM	M(Ops)	Revenue	10		Planned Dates Planned Days Actual Dates								
46	GR-46	Electrical Rewiring & Fitting/Fixing Switch,Socket, Light, Fan, SDB service cable & others necessary works for E-2-(10-Units) at Kurmitola quarter.	Job	1	NCT-OTM	M(Ops)	Revenue	10		Planned Dates Planned Days Actual Dates								

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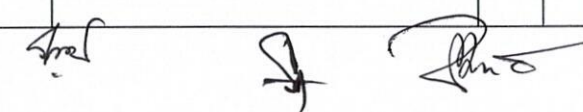
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Sl. No.	Package No. (Old)	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
47	GR-47	Electrical Rewiring & Fitting/Fixing Switch,Socket, Light, Fan, SDB service cable & others necessary works for E-10-(10-Units) at Kurmitola quarter.	Job	1	NCT-OTM	M(Ops)	Revenue	10	12.5	Planned Dates Planned Days Actual Dates	NOA							
48	GR-48	Electrical Rewiring & Fitting/Fixing Switch,Socket, Light, Fan, SDB service cable & others necessary works for E-11-(10-Units) at Kurmitola quarter.	Job	1	NCT-OTM	M(Ops)	Revenue	10		Planned Dates Planned Days Actual Dates	Re tender							
49	GR-49	Electrical Rewiring & Fitting/Fixing Switch,Socket, Light, Fan, SDB service cable & others necessary works for E-12-(10-Units) at Kurmitola quarter.	Job	1	NCT-OTM	HOPE	Revenue	12		Planned Dates Planned Days Actual Dates	Admin Approval							
50	GR-50	Electrical Rewiring & Fitting/Fixing Switch,Socket, Light, Fan, SDB service cable & others necessary works for E-13-(10-Units) at Kurmitola quarter.	Job	1	NCT-OTM	HOPE	Revenue	12	15	Planned Dates Planned Days Actual Dates	Admin Approval							
51	GR-51	Providing , replacement & fitting/fixing of main cable(Feeder to MDB), MDB at C-1,C-2,C-3,C-4 building, Kurmitola Quarter.	Job	1	NCT-OTM	M(Ops)	Revenue	10		Planned Dates Planned Days Actual Dates								
52	GR-52	Providing & replacement of main cable(Opposite of Medical Feeder to MDB), MDB at E-5,E-6 building, Kurmitola Quarter.	Job	1	NCT-OTM	M(Ops)	Revenue	10		Planned Dates Planned Days Actual Dates	Re tender							
53	GR-53	Supply of Ceiling Fan , Fan capacitor etc. for Kurmitola different building at kurmitola RA.	Job	1	NCT-OTM	HOPE	Revenue	15	16.8	Planned Dates Planned Days Actual Dates	NOA							
54	GR-54	Providing & shifting relocation & Laying / Drawing of power cable i/c other related works for CATC admin building.	Job	1	NCT-OTM	M(Ops)	Revenue	10		Planned Dates Planned Days Actual Dates								
55	GR-55	Providing & Shifting / Relocation & Laying drawing LT power cable & installation light fitting for CAAB old HQ at HSIA.	Job	1	NCT-OTM	M(Ops)	Revenue	10	5	Planned Dates Planned Days Actual Dates	Tender in Progress							
56	GR-56	Providing & installation of decorative pole light fitting i/c other related E/M works for MT of HSIA .	Job	1	NCT-OTM	M(Ops)	Revenue	10		Planned Dates Planned Days Actual Dates								
57	GR-57	Providing & Shifting / Relocation of Feeder box, Cable tray I/C other related E/M works custom carpark area at HSIA.	Job	1	NCT-OTM	M(Ops)	Revenue	10		Planned Dates Planned Days Actual Dates	Tender in Progress							
58	GR-58	Supply Installation of Led Light Fitting of SHEIKH MUJIB Mural at HSIA.	Job	1	NCT-OTM	M(Ops)	Revenue	10	8.5	Planned Dates Planned Days Actual Dates	Tender in Progress							
59	GR-59	Rewiring & Fitting/Fixture Light, Fan ,Switch, Socket, SDB & MDBetc other related works at Community Center at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	12	15.5	Planned Dates Planned Days Actual Dates	Tender in Progress							
60	GR-60	Rewiring & Fitting/Fixture Light, Fan ,Switch, Socket, SDB & MDB etc other related works for different jame mosque at HSIA.	Job	1	NCT-OTM	M(Ops)	Revenue	10		Planned Dates Planned Days Actual Dates								
61	GR-61	Supply of AC Spare parts for different offices area HSIA.)	Job	1	NCT-OTM	HOPE	Revenue	30	22	Planned Dates Planned Days Actual Dates	NOA							

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Sl. No.	Package No. (Old)	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
62	GR-62	Re installation of AC For different offices i/c other related works HSIA.)	Job	1	NCT-OTM	HOPE	Revenue	20	19	Planned Dates Planned Days Actual Dates								Tender in Progress
63	GR-63	Providing & installation of light ,fan ac i/c other related E/M Works at CATC Canteen at HSIA	Job	1	NCT-OTM	HOPE	Revenue	15	9.4	Planned Dates Planned Days Actual Dates								NOA
64	GR-64	Rewiring, Replacement & Painting of Existing security pole, LED street light fittings, pole, service cable i/c others related E/M works Kurmitola R/A.	Job	1	NCT-OTM	M(Ops)	Revenue	10		Planned Dates Planned Days Actual Dates								Tender in Progress
65	GR-65	Rewiring & Fitting/Fixture Light, Fan ,Switch, Socket, SDB & MDBetc other related works for different jame mosque at kurmitola R/A..	Job	1	NCT-OTM	M(Ops)	Revenue	10	6.5	Planned Dates Planned Days Actual Dates								Tender in Progress
66	GR-66	Unseen Emergency Works under E/M Division-2 at HSIA 2020-2021 (S.H:- Monthly Operation & maintenance of lift installed at CAAB HQ & CATC of HSIA for 36 Months).	Job	1	NCT-OTM	HOPE	Revenue	24	16	Planned Dates Planned Days Actual Dates								
67	GR-67	Providing & Installation of control system & in/c other related works of CATC Lift at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	24	10	Planned Dates Planned Days Actual Dates								NOA
68	GR-68	Repair/Rewinding of Unserviceabe water Pump motor sets i/c other related works of different pump house at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	25	24.1	Planned Dates Planned Days Actual Dates								Tender
69	GR-69	Mordanization & checking/Serviceing of different substation (HQ substation,old HQ substation,CAA substation & Outer marker locator) Diesel Engine Generator Sets i/c HT,LT,PFI panel,Battery charger,Emergency Lighting circuit and Room air filtration works at CAAB HQ substation,HSIA.	Job	1	NCT-OTM	HOPE	Revenue	50		Planned Dates Planned Days Actual Dates								
70	GR-70	Cleaning,Washing, servicing & Re-installation of pump works of different pump house & pump boring under Division-2 at HSIA	Job	1	NCT-OTM	HOPE	Revenue	30		Planned Dates Planned Days Actual Dates								
71	GR-71	Chemical cleaning & De-Scaling of Chiller ,AHUs & FCUs for DUNHUM-BUSH chiller system installed at CAAB Head Quarter.	Job	1	NCT-OTM	HOPE	Revenue	30		Planned Dates Planned Days Actual Dates								
72	GR-72	Supply of spare parts for different capacity passenger Lift installed at CAAB Head Quarter,CATC, under Division-2.	Job	1	NCT-OTM	HOPE	Revenue	25		Planned Dates Planned Days Actual Dates								
73	GR-73	Supply & installation of Smoke drain pipe line with other related E/M works for Fire Pump installed at Head quarter building Basement -2 at HSIA.	Job	1	NCT-OTM	M(Ops)	Revenue	10		Planned Dates Planned Days Actual Dates								
74	GR-74	Monthly Operation & maintenance of all electromechanical equipments for newly constructed Audutorium hall & confarence Rooms of CAAB Head Quarter Building at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	25		Planned Dates Planned Days Actual Dates								

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Sl. No.	Package No. (Old)	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract	
75	GR-75	Supply of different capacity submersible water pump for various Pump House under E/M division -2 at HSIA.	job	1	NCT-OTM	HOPE	Revenue	50	10.47	Planned Dates Planned Days Actual Dates	Tender in Progress								
76	GR-76	Providing, Installation of AC Unit, flood light i/c Internal electrification at newly constructed ACSA(Air cargo stryal area) gate of Export cargo village.	Job	1	NCT-OTM	HOPE	Revenue	15		Planned Dates Planned Days Actual Dates									
77	GR-77	Replacement of airconditioning machine of different Scanning machine room, EDS machine room and gates i/c related works of export cargo at HSIA.	Job	1	NCT-OTM	HOPE	Revenue	20		Planned Dates Planned Days Actual Dates									
78	GR-78	Monthly Operation of fire detection & alarm system installed at Export & Import cargo village (36 month).	Job	1	NCT-OTM	HOPE	Revenue	25	65	Planned Dates Planned Days Actual Dates	NOA (Work in Progress)								
79	GR-79	Rewiring & Repair, fitting /Fixture , light, Fan, switch ,Socket, MDB, SDB etc of E-Type(05 units), F-Type(06 unit), U-Type (05 unit) total=16 Units/Building in/c. other related works of Kurmitola R/A Area at HSIA)	Job	1	NCT-OTM	M(Ops)	Revenue	10	11	Planned Dates Planned Days Actual Dates	NOA								
80	GR-80	providing & installation of field lightning system i/c related works for play ground of kurmitola R/A school at HSIA.	Job	1	NCT-OTM		Revenue	2	2	Planned Dates Planned Days Actual Dates	NOA								
81	GR-81	O & M of E/M works at Hazrat Shahjalal International Airport kurmitola, Dhaka during the 2020-2021 (S:H:- Unseen / Emergency works under E/M Division-2- Providing & installation of Induction Light fittings, Pole, Base, Services Cable in/c other E/M works at the main entrance of kawlar R/A.	Job	1	NCT-OTM		Revenue	16	15.6	Planned Dates Planned Days Actual Dates	NOA								
82	GR-82	Electrical Rewiring & Fitting/Fixing Switch,Socket, Light, Fan, SDB service cable & others necessary works for C-5 at Kurmitola quarter.	Job	1	NCT-OTM		Revenue	8	8	Planned Dates Planned Days Actual Dates	Tender in Progress								
83	GR-83	Unseen/Emergency works under E/M Division-2-Repair &fitting /Fixture , light, Fan, switch ,Socket, MDB, SDB etc of C-type (1 units), D-Type (02 units), E-Type(04 units), F-Type(03 unit),P-Type(03 unit) U-Type (04 unit)total 17 Units/Building &Speaker, Cable of H-type mosque in/c. other related works of Kurmitola R/A Area at HSIA)	Job	1	NCT-OTM		Revenue	16	16	Planned Dates Planned Days Actual Dates	NOA								
								Total:	1785.4	900									
New Name																			
84	GR-84	Relocation of Split typr AC from RT-PCR Lab to Tejgaon R/A Mosque in/c related E/M works at HSIA.	Job	1	NCT-OTM		Revenue	6		Planned Dates Planned Days Actual Dates									
85	GR-85	Providing & Installation of Light, Decorative Fan, Light, Home appliance, Electrical Rewiring & Fitting/Fixing Switch,Socket, Light, Fan, SDB service cable & others necessary works for B type(2-Units) i/c other related E/M Works at Tejgaon R/A & Banani R/A.	Job	1	NCT-OTM		Revenue	20		Planned Dates Planned Days Actual Dates									

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Sl. No.	Package No. (Old)	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
86	GR-86	Providing & Installation of Decorative device, minor spare parts i/c other related works for 7nos Lift at New CAAB HQ at HSIA	Job	1	NCT-OTM		Revenue	6		Planned Dates Planned Days								
87	GR-87	Yearly Serviceing, Checking,Testing of different Pump House Electro-mechanical equipments AVR,LT Panel Control Panel, Water Flow meter i/c other related works at HSIA	Job	1	NCT-OTM		Revenue	20		Planned Dates Planned Days Actual Dates								
88	GR-88	Providing and fitting/fixing of Water Flow meter, different types Valves ,Control Panel i/c other necessary E/M works for different pump House at HSIA.	Job	1	NCT-OTM		Revenue	10		Planned Dates Planned Days Actual Dates								
89	GR-89	Rewinding & Replacement of switch,socket,tube light fittings and others related E/M works for 3rd Floor Old CAAB HQ at HSIA.	Job	1	NCT-OTM		Revenue	5		Planned Dates Planned Days								
90	GR-90	Unseen/Emergency works under E/M Division-2 Rewiring & Repair,fitting/fixture, light,fan,switch,socket,SDB etc of P-5(12 units) ,P-4/4, P-3/9, P-3/15, P-3/11, P-3/7, G-14/10, G-15/9, G-13/10, G-6/5, G-6/6, G-26/8, G-5/3, G-6/4, U-111, U-119, U-106, F-9/4, F-10/1, Total =30 Units / Building in/c.other related works of kurmitola R/A at HSIA)	Job	1	NCT-OTM		Revenue	27		Planned Dates Planned Days Actual Dates								
91	GR-91	(Unseen/Emergency works under E/M Division-2 at HSIA) Electrical Rewiring & Fitting/Fixing Switch,Socket, Light, Fan, SDB service cable & others necessary works for E-14-(10-Units) & P-2,P-3 building at Kurmitola quarter.	Job	1	NCT-OTM		Revenue	31		Planned Dates Planned Days Actual Dates								
92	GR-92	Unseen/Emergency works under E/M Division-2 (Rewiring & Repair, fitting/ fixture, light, fan,switch, socket, SDB etc of D-4/5,D-6/4, P-4/8,F-16/7, F-16/10, F-26/1, F-18/10, F-29/2,F-7/5,F-15/3,F-21/9,F-8/4, G-26/2, G-15/7, total=14 Units/Building in/c.other related works of kurmitola R/A at HSIA) .	Job	1	NCT-OTM		Revenue	10		Planned Dates Planned Days Actual Dates								
93	GR-93	Unseen/Emergency works under E/M Division-2 (Rewiring & Repair, fitting/ fixture, light, fan,switch, socket, SDB etc of F-28/4, F-28/7, F-30/7, F-16/6, F-6/9, G-18/6, G-9/8, G-13/3, H-1/7, H-7/29, U-21, U-122, D-1/7 total=13 Units/Building in/c.other related works of kurmitola R/A at HSIA) .	Job	1	NCT-OTM		Revenue	11		Planned Dates Planned Days Actual Dates								
94	GR-94	Unseen/Emergency works under E/M Division-2(Providing & Rewiring ,fitting/fixture, LED TV, Water filter,vacuum cleaner, light,fan,switch,socket,SDB etc of Dormatory club,F-7/8, F-8/9, F-25/2, G-8/8 , P-3/25, P-3/26, P-3/13 Total =7 Units / Building in/c other related works of kurmitola R/A at HSIA)	Job	1	NCT-OTM		Revenue	13.5		Planned Dates Planned Days Actual Dates								
95	GR-95	O & M of E/M works at Hazrat Shahjalal International Airport kurmitola, Dhaka during the 2020-2021 (S:H:- Unseen / Emergency works under E/M Division-2- Providing & installation of Induction Light fittings, Pole, Base, Services Cable in/c other E/M works at the main entrance of kawlar R/A.	Job	1	NCT-OTM		Revenue	16		Planned Dates Planned Days Actual Dates								NOA
96	GR-96	Electrical Rewiring & Fitting/Fixing Switch,Socket, Light, Fan, SDB service cable & others necessary works for newly construction of female anser barrack cook house at Ahskona, Irshal Colony Pump House& U-Type 4 nos quater.	Job	1	NCT-OTM		Revenue	12		Planned Dates Planned Days Actual Dates								
97	GR-97	Unseen/Emergency works under E/M Division-2 at HSIA.(SH: Providing & Replacement of Lt Underground power cable from 1250 Kva sub-station to F-12 Feeder Box i/c other Related works at kurmitola R/A	Job	1	NCT-OTM		Revenue	29		Planned Dates Planned Days Actual Dates								Est Through

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Sl. No.	Package No. (Old)	Description of Procurement Item Name and Location of Supplier	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Fund	Estd Cost (In Lac Taka)	Budget Allocation (In Lac Taka)	Time Code for Process	Not used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time for completion of contract
98	GR-98	(Unseen/Emergency works under E/M Division-2 at HSIA) Replacement of MDB and Replacement MDB to SDB Service Cable & other necessary works for 185 U-types units at Irshal colony Ashkona.	Job	1	NCT-OTM		Revenue	18		Planned Dates Planned Days Actual Dates	Est Through							
99	GR-99	Rewiring & fitting /Fixture light, Fan, switch ,Socket, SDB, MDB, etc other related works at F-type (F-1, F-2, F-3) Building at kurmitola residentil area.	Job	1	NCT-OTM		Revenue	1		Planned Dates Planned Days Actual Dates	NOA							
100	GR-100	(Unseen/Emergency works under E/M Division-2 at HSIA) Providing & Replacement of MDB, Earthing, main cable(G-2 behind Feeder to MDB of G-1, G-2, G-3, G-9, G-10, G-11, E-15 Building at kurmitola Quarter.)	Job	1	NCT-OTM		Revenue	30		Planned Dates Planned Days Actual Dates	Est Through							
101	GR-101	Providing of Switch ,Socket , Regulator,wall fan and Rewinding of Ceiling fan i/c other related works of CAAB R/A at HSIA.	Job	1	NCT-OTM		Revenue	10		Planned Dates Planned Days Actual Dates								
102	GR-102	Unseen/Emergency works under E/M Division-2 Rewiring & Repair,fitting/fixture, light,fan,switch,socket,SDB etc of E-15/6, E-15/10, E-5/5, E-5/7, E-11/9, E-2/1, F-25/8, F-28/7, F-30/9, F-26/10, F-1/8, F-30/10, F-26/1, G-18/9, G-16/7, G-17/2, G-7/3, G-8/3, G-9/3, G-3/3 Total =20 Units / Building in/c.other related works of kurmitola R/A at HSIA)	Job	1	NCT-OTM		Revenue	16		Planned Dates Planned Days Actual Dates								
103	GR-103	Unseen/Emergency works under E/M Division-2 Rewiring & Repair,fitting/fixture, light,fan,switch,socket,SDB etc of C-1/3, D-3/2, D-4/6, D-1/5, G-11/3, G-18/9, G-12/10, G-14/1, G-7/10, H-1/14, H-7/26, H-1/7, H-1/8, H-10/9, P-2/6, P-2/4, P-2/14, P-4/8 Total =18 Units / Building in/c.other related works of kurmitola R/A at HSIA)	Job	1	NCT-OTM		Revenue	15		Planned Dates Planned Days Actual Dates								
104	GR-104	Unseen/Emergency works under E/M Division-2 Rewiring & Repair,fitting/fixture, light,fan,switch,socket,SDB etc of F-26/7, F-16/10, F-29/2, G-21/9, G-15/9, G-3/7, G-11/4, G-10/6, H-1/15, H-1/3, H-1/4, H-7/17, H-10/28, U-73/A, U-67/B, U-83/B, U-68/B, U-90/A Total =18 Units / Building in/c.other related works of kurmitola R/A at HSIA)	Job	1	NCT-OTM		Revenue	16		Planned Dates Planned Days Actual Dates								
105	GR-105	Unseen/Emergency works under E/M Division-2 Rewiring & Repair,fitting/fixture, light,fan,switch,socket,SDB etc of F-7/9, F-6/4, F-6/7, F-26/9, G-3/3, G-11/5, G-4/6, G-16/10, G-24/10, H-1/14, H-7/26, H-7/21, H-1/23, H-7/14, U-75/B, U-80/A Total =16 Units / Building in/c.other related works of kurmitola R/A at HSIA)	Job	1	NCT-OTM		Revenue	15		Planned Dates Planned Days Actual Dates								
106	GR-106	Unseen/Emergency works under E/M Division-2 Rewiring & Repair,fitting/fixture, light,fan,switch,socket,SDB etc of G-2/6, G-26/4, G-26/2, G-15/7, G-12/9, G-18/1, G-6/2, H-7/17, H-10/5, H-7/16, H-1/22, H-1/21, H-7/30, H-7/28, H-1/1, U-92/A, U-78/B, U-124 Total =18 Units / Building in/c.other related works of kurmitola R/A at HSIA)	Job	1	NCT-OTM		Revenue	16		Planned Dates Planned Days Actual Dates								
107	GR-107	Providing & fixing of ac spare parts i/c others related work differant area under E/M Division -2 at HSIA.	Job	1	NCT-OTM		Revenue	30		Planned Dates Planned Days Actual Dates								

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