

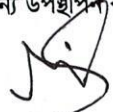
# SUMMARY.


**Name of Airport/Division:- Civil Division-1**


| Economic Code No. | Carried Over (on going) works |                                 |                        | New Jobs.     |                      |                        | Total         |                                 |                        |
|-------------------|-------------------------------|---------------------------------|------------------------|---------------|----------------------|------------------------|---------------|---------------------------------|------------------------|
|                   | No. of works.                 | Estimated/Work order Cost (Lac) | Budget Allocated (Lac) | No. of works. | Estimated Cost (Lac) | Budget Allocated (Lac) | No. of works. | Estimated/Work order Cost (Lac) | Budget Allocated (Lac) |
| 1                 | 2                             | 3                               | 4                      | 5             | 6                    | 7                      | 8 (2+5)       | 9 (3+6)                         | 10 (4+7)               |
| Development (100) | 41                            | 28933.02                        | 10288.42               | 57            | 6931.00              | 1647.00                | 98            | 35864.04                        | 11935.42               |
| 3258133(3000)     | 44                            | 2032.74                         | 1500.00                | 67            | 3673.11              | -                      | 111           | 5705.85                         | 1500.00                |
| 3258104(3002)     | 01                            | 20.00                           | 20.00                  | 1             | 25.00                | 25.00                  | 2             | 45.00                           | 45.00                  |
| 3258106(3004)     | 66                            | 1979.53                         | 1560.00                | 145           | 5758.00              | -                      | 211           | 7737.53                         | 1560.00                |

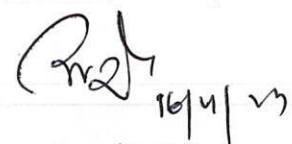
সদয় অবগতির জন্য জানানো যাচ্ছে যে, হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দরের সিভিল ডিভিশন-১ এর ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Annual Procurement Plan এর অন্তর্ভুক্ত উন্নয়ন, মেরামত ও রক্ষনাবেক্ষন কাজ সমূহের মধ্যে কিছু কিছু কাজ চলতি আর্থিক সালে কর্তৃপক্ষের অনুমোদনক্রমে দরপত্র আহবান করা হয়েছে। কোন কোন ক্ষেত্রে দরপত্র মূল্যায়ন/ কাজ সমাপ্ত করা/ আংশিক অথবা সম্পূর্ণ বিল পরিশোধ করা সম্ভব হয় নাই। উক্ত কাজগুলো জরুরীভাবে বাস্তবায়ন যোগ্য বিবেচনায় চলতি ২০২২-২০২৩ আর্থিক চলমান রেখে নতুন কাজগুলো ই-জিপি এর মাধ্যমে টেন্ডার প্রক্রিয়া সম্পন্ন করা হবে। এমতাবস্থায় ২০২২-২০২৩ খ্রিঃ আর্থিক সালের সংশোধিত বাজেট হইতে ব্যয় নির্বাহ করার লক্ষ্যে এতদসঙ্গে সংযুক্ত তালিকায় বর্ণিত উন্নয়ন, মেরামত ও রক্ষনাবেক্ষন কার্যসমূহ ২০২২-২০২৩ খ্রিঃ আর্থিক সালের সংশোধিত বার্ষিক ক্রয়পরিকল্পনায় অন্তর্ভুক্তির পরবর্তী প্রয়োজনীয় কার্যক্রম গ্রহণসহ প্রশাসনিক ও ব্যয়মঞ্জুরী নবায়নের অনুমোদনের একান্ত প্রয়োজন।

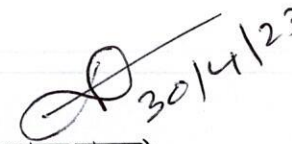
সদয় অনুমোদনের জন্য উপস্থাপন করা হল।


  
(প্রকৌ: নাসিম-আল ইসলাম)  
নির্বাহী প্রকৌশলী (চঃদাঃ)  
সিভিল ডিভিশন-১  
সিএএবি, কুর্মিটোলা, ঢাকা।


  
(এ,এইচ,এমডি নুরউদ্দিন চৌধুরী)  
তত্ত্বাবধায়ক প্রকৌশলী (চঃদাঃ)  
সিভিল সার্কেল  
সিএএবি, কুর্মিটোলা, ঢাকা।

  
(মুহাম্মদ আবদুল মোনেম)  
উপ-পরিচালক (পরিকল্পনা)  
পক্ষে, পরিচালক(পরিকল্পনা, উন্নয়ন ও মনিটরিং),  
সিএএবি সদর দপ্তর, কুর্মিটোলা, ঢাকা।

  
(মোঃ কামরুল ইসলাম)  
বিপিপি, এসিএসসি, পিএসসি, পিএইচডি, ইঞ্জিঃ  
গ্রুপ ক্যাপ্টেন  
নির্বাহী পরিচালক  
হযরত শাহজালাল আন্তর্জাতিক বিমানবন্দর, ঢাকা।

  
(মোঃ আব্দুল মালেক)  
প্রধান প্রকৌশলী  
সিএএবি, কুর্মিটোলা, ঢাকা।

  
(এয়ার কমডোর সাদিকুর রহমান চৌধুরী)  
জিইউপি, এনডিসি, পিএসসি,  
সদস্য (পরিঃ/পরিঃ)  
সিএএবি, কুর্মিটোলা, ঢাকা।

**Approved**  
  
(এয়ার ভাইস মার্শাল মোঃ মফিদুর রহমান)  
বিপিপি, বিএসপি, বিইউপি, এনডিইউ, এএফডব্লিউসি, পিএসসি  
চেয়ারম্যান  
সিএএবি, কুর্মিটোলা, ঢাকা।

Development Works(100)  
Annexure-A (Page- 1 to 10)

Approved

**ANNUAL PROCUREMENT PLAN  
WORKS, GOODS & CONSULTANCY SERVICES  
FINANCIAL YEAR- 2022-2023**

**Revised**

ANNEXURE-A

**Ministry/Division:-Ministry of Civil Aviation & Tourism  
Agency:- Civil Aviation Authority, Bangladesh  
Name of the Procuring Entity : Chairman, CAAB  
Division: Civil Division-1**

**Capital Expenditure (Development Works)  
Code No- 100  
Revised Budget Allocation : Tk. 11935.42 Lac**

| Sl. No (*) | Package No     | Economic Code | Description of Procurement package works   | Unit | Quantity | Procurement method & Type | Contract approving authority | Source of Fund   | Budget allocation/ (Estimated cost) | Time code for process | Advertise Prequalification (if applicable) | Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Awards | Signing contract | Total Time to contract signature | Time for completion of contract. |
|------------|----------------|---------------|--|------|----------|---------------------------|------------------------------|------------------|-------------------------------------|-----------------------|--|------------------|----------------|-------------------|-------------------|------------------------|------------------|----------------------------------|----------------------------------|
| 1          | 2              | 3             | 4  | 5    | 6        | 7                         | 8                            | 9                | 10                                  | 11                    | 12   | 13               | 14             | 15                | 16                | 17                     | 18               | 19                               | 20                               |
| 1          | 39<br>19-20    | 100           | Improvement of drainage system at the west side of passenger apron at HSIA, Kurmitola, Dhaka.  | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 50.00(91.95)                        |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 2          | 03 19-<br>20   | 101           | Providing bituminous carpeting work at driveway under boarding bridge 4 to 11 in/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2023)   | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 5.00(97.85)                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 3          |                | 102           | Re-constuction of damaged baggage handling movement area and driveway connection with other allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025) | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 5.00(50.00)                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 4          |                | 103           | Construction of Emergency Fire Exit Stair ( 2 nos ) at Export Cargo Village in/c. other allied works at HSIA, Kurmitola, Dhaka (July' 2020 to June' 2025)      | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 10.00(99.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 5          |                | 104           | Renovation and re-arrangement of Domestic VIP in/c other associated works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)                                | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 5.00(60.00)                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 6          |                | 105           | Renovation of VIP entrance with landscaping work in/c. other associated works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)                            | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 10.00(100.00)                       | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 7          | CC-20<br>22-23 | 106           | Construction underground water reserver at PTB with allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)   | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 50.00(252.66)                       |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 8          | CC-21<br>22-23 | 107           | Construction of water reserver tank at fire station in/c. other associated works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)                         | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 20.00(104.44)                       |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |

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on going

Approved

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| 1          | 2              | 3             | 4  | 5    | 6        | 7                         | 8                            | 9                | 10                                  | 11                    | 12                                    | 13               | 14             | 15                | 16                | 17                     | 18               | 19                               | 20                               |
| 9          | CC-11<br>21-22 | 108           | Extension of General Aviation Hanger apron and culvert other associated works at HSIA, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 399.49(1954.00)                     |                       |                                       |                  |                |                   |                   |                        |                  |                                  | on going                         |
| 10         |                | 109           | Improvement of Fire fighting system at Boarding Bridge area at Passenger Terminal Building in/c. other allied works at HSIA , kurmitola Dhaka  | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 10.00(300.00)                       | Planned date          | N/A                                   |                  |                |                   |                   |                        |                  |                                  |                                  |
| 11         | 01 17-<br>18   | 110           | Face-lifting with aluminium composite pannel out side of Passenger Terminal Building with other related works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)  | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 5.00(1557.33)                       |                       |                                       |                  |                |                   |                   |                        |                  |                                  | on going                         |
| 12         |                | 111           | Construction of Under Ground Water Reservoir at New General Aviation Hanger in/c. other associated works at HSIA, Kurmitola, Dhaka.  | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 300.00(300.00)                      | Planned date          | N/A                                   |                  |                |                   |                   |                        |                  |                                  |                                  |
| 13         | 15<br>19-20    | 112           | Re-construction of Passenger apron along the centre line from ch 16+00 to ch 23+75 , ch 26+50 to ch 27+75, Bay No.20, Bay No. 22 and Bay No.04 in/c other allied works at HSIA, Kurmitola, Dhaka                 | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 265.00(2496.00)                     |                       |                                       |                  |                |                   |                   |                        |                  |                                  | on going                         |
| 14         |                | 113           | Emergency new parallel boring of BFCC existing pump at HSIA , Kurmitola, Dhaka   | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 80.00(65.00)                        | Planned date          | N/A                                   |                  |                |                   |                   |                        |                  |                                  |                                  |
| 15         | 32 22-<br>23   | 114           | Emergency new parallel boring of RAB existing pump at HSIA , Kurmitola, Dhaka  | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 20.00(69.26)                        |                       |                                       |                  |                |                   |                   |                        |                  |                                  | on going                         |
| 16         |                | 115           | Interior decoration works and construction of canopy shed inbetween Boarding bridge holding lounge No - 4, and newly extended Domestic Terminal Building in/c. other necessary works at HSIA , Kurmitola, Dhaka. | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 10.00(100.00)                       | Planned date          | N/A                                   |                  |                |                   |                   |                        |                  |                                  |                                  |
| 17         |                | 116           | Construction of Heliport at kawlar, Hazrat Shahjalal International Airport, Kurmitola, Dhaka.  | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 10.00(400.00)                       | Planned date          | N/A                                   |                  |                |                   |                   |                        |                  |                                  |                                  |
| 18         | CC-12<br>21-22 | 117           | Re-construction of damaged slab around Bay No. 4,6,8,10,11 & North side of Import Cargo Apron in/c. other associated works at HSIA, Kurmitola, Dhaka   | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 600.00(2482.00)                     |                       |                                       |                  |                |                   |                   |                        |                  |                                  | on going                         |

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| 1          | 2           | 3             | 4  | 5    | 6        | 7                         | 8                            | 9              | 10                                  | 11                    | 12   | 13               | 14             | 15                | 16                | 17                     | 18               | 19                               | 20                               |
| 19         |             | 118           | Construction of canopy shed from the new domestic lounge towards domestic passenger loading-unloading area in/c other associated works at HSIA, kurmitola, Dhaka. (July' 2020 to June' 2025) | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 10.00(50.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 20         |             | 119           | Supply of lounge furniture for newly extended Domestic Terminal Building in/c. other associated works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2025)                                  | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 5.00(150.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 21         | 34 20-21    | 120           | Providing pipe culvert from newly proposed Domestic carpark to BFCC Box culvert in/c other allied works at HSIA, kurmitola, Dhaka.   | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 28.48(220.00)                       |                       |  |                  |                |                   |                   |                        |                  |                                  | on going                         |
| 22         |             | 121           | Construction of watch tower in/c. other allied works at HSIA , Kurmitola, Dhaka.   | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 10.00(53.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 23         | CC-25 22-23 | 122           | Development of land by providing rigid pavement from 32 end over runway to south side ILS at HSIA , Kurmitola, Dhaka. (July' 2020 to June' 2022)   | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 200.00(207.41)                      |                       |  |                  |                |                   |                   |                        |                  |                                  | on going                         |
| 24         |             | 123           | Assessment of the present condition of the Runway and Taxiway at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)  | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 5.00(39.00)                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 25         | CC-14 21-22 | 124           | Development of Access road, car parking & new security gate facilities for Newly constructed General Aviation Hangar at HSIA , Kurmitola, Dhaka.   | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 734.11(1846.12)                     |                       |  |                  |                |                   |                   |                        |                  |                                  | Approved<br>on going             |
| 26         | 21 19-20    | 125           | Re-construction of boundary wall and drain at town side of export cargo village in/c other allied works at HSIA, Kurmitola, Dhaka  | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 5.00(150.00)                        |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 27         | CC-01 21-22 | 126           | Providing fencing and peripheral development of work for proposed heliport area at Hazrat Shahjalal International Airport, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 180.00(2429.94)                     |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 28         | CC- 7 21-22 | 127           | Providing R.C.C pipe for connecting two canal (East and West side sluice - gate ) at North side of 14 end overrun in/c other allied works) at HSIA.  | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 10.00(196.16)                       |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
|            |             |               |  |      |          |                           |                              |                |                                     |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |

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| 1          | 2              | 3             | 4   | 5    | 6        | 7                         | 8                            | 9                | 10                                  | 11                    | 12   | 13               | 14             | 15                | 16                | 17                     | 18               | 19                               | 20                               |
| 29         | CC-06<br>21-22 | 128           | Re-construction of apron in between Hanger Apron & Fire station from Foxtrot taxiway towards north in/c other associated works at HSIA, Kurmitola, Dhaka  | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 2000.00(2365.48)                    |                       |  |                  |                |                   |                   |                        |                  |                                  | on going                         |
| 30         |                | 129           | Partial Re-Placement of False Ceiling at Ground of Passenger Terminal Building-2 in/c other necessary works.  | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 5.00(100.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 31         |                | 130           | Renovation of Toilet/wash at 2nd floor of PTB-2 North side, 2nd floor of PTB-1 hajj camp, 3rd floor PTB-1 Airlines office area south side at Passenger Terminal Building in/c other associated works. | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 30.00(50.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 32         |                | 131           | Upgradation of pavement of parking area at town side import cargo village in/c other allied works.  | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 30.00(160.00)                       | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 33         | CC-15<br>22-23 | 132           | Construction of scanning machine room RA-7, RA-8 & Extension of RA-3 area at Export Cargoo Village with other allied works at HSIA  | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 350.00 (330.43)                     |                       |  |                  |                |                   |                   |                        |                  |                                  | on going                         |
| 34         |                | 133           | Supplying Fitting and Fixing of Stainless Steel gate at Canopy -1 & 2 Entry/ Exit gate and other security fencing barrier of Canopy in/c other necessary works at HSIA, kurmitola, Dhaka.             | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 5.00(50.00)                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 35         |                | 134           | Decoration of Boundary wall works from BFCC gate to Golchakkr along the boundary wall with other allied works at HSIA, kurmitola, Dhaka.  | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 10.00(150.00)                       | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 36         | CC-27<br>22-23 | 135           | Improvement of drainage system from gate No-17 to Hanger Apron Cannel in/c other allied works at HSIA, Kurmitola, Dhaka.  | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 147.00(146.53)                      |                       |  |                  |                |                   |                   |                        |                  |                                  | Approved<br>on going             |
| 37         | 01<br>22-23    | 136           | Interior and Beautification of Extended Domestic Terminal Building) at HSIA   | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 70.00(70.00)                        |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 38         | CC-24<br>22-23 | 137           | Construction of R.C.C Pipe drain Runway at west side cannel ch.0+00m to 960m 14 end to BAF North ALFA at HSIA, Kurmitola, Dhaka   | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 920.00(2432.87)                     |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 39         | CC-31<br>22-23 | 138           | Construction of new turning pad at the west side 14 end runway other associated works at HSIA, Kurmitola, Dhaka.  | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 200.00(1785.00)                     |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
|            |                |               |   |      |          |                           |                              |                  |                                     |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |

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|------------|------------|---------------|---|------|----------|---------------------------|------------------------------|----------------|-------------------------------------|-----------------------|--|------------------|----------------|-------------------|-------------------|------------------------|------------------|----------------------------------|----------------------------------|
| 1          | 2          | 3             | 4   | 5    | 6        | 7                         | 8                            | 9              | 10                                  | 11                    | 12   | 13               | 14             | 15                | 16                | 17                     | 18               | 19                               | 20                               |
| 40         |            | 139           | Construction of RCC drain beside the footpath from Golchakkr gurd room to Domestic Terminal Building gurd room in/c other necessary works) at HSIA, Kurmitola, Dhaka.               | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 5.00(100.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 41         | 22-23      | 140           | Interior and Exterior decoration works of VVIP Lift side under Boarding Bridge no-4 in/c other necessary works) at HSIA, Kurmitola, Dhaka.  | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 93.00(93.00)                        | on going              |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 42         |            | 141           | Re-Construction of BAF Arresting barrier base 14 end over runway in/c other allied works at HSIA, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 50.00(105.00)                       | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 43         |            | 142           | Construction of Box culvert in front of BADC cold storage near Export cargo entry gate area at HSIA, Kurmitola Dhaka. (July' 2021 to June' 2025)                                    | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 10.00(115.00)                       | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 44         | C-13 21-22 | 143           | Re-Construction of North Taxiway pavement from bend to Holding point (14 end) with rigid pavement and other associated works at HSIA, Kurmitola, Dhaka.                             | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 76.95(1400.00)                      | on going              |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 45         |            | 144           | Installaton of ACP to cover the visible cables of passenger Movement area of PTB-1 and 2 in/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)             | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 5.00(35.00)                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 46         | 56 21-22   | 145           | Construction of Export Cargo North side Security gate & Security guard room (Town side) in/c. other allied works at HSIA, Kurmitola, Dhaka. (July' 2021 to June' 2025)              | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 88.29(50.00)                        | on going              |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 47         |            | 146           | Improvement of drainage system by providing R.C.C pipe with other allied works at Airport main Road Circle at HSIA, Dhaka. (July' 2021 to June' 2025)                               | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 5.00(120.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 48         |            | 147           | Supplying and installation of double glazing window glass at boarding bridge holding lounge (4 to 11) outside periphery area in/c. other necessary works at HSIA, Kurmitola, Dhaka. | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 5.00(100.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 49         |            | 148           | Construction of Apron in front of Newly built Export Cargo Building from Old Export Cargo building towards north up to Radar station building at HSIA, Kurmitola, Dhaka.            | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 10.00(1100.00)                      | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |

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| 1          | 2              | 3             | 4  | 5    | 6        | 7                         | 8                            | 9                | 10                                  | 11                    | 12   | 13               | 14             | 15                | 16                | 17                     | 18               | 19                               | 20                               |
| 50         | 09<br>19-20    | 149           | Re-Construction of apron in front of fire station at HSIA, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 28.00(237.44)                       |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 51         | 08<br>20-21    | 150           | S.F&F column guard barrier, curb stone barrier and R.C.C work of baggage area and under boarding bridge No. 4 to 6 in/c. other allied works at HSIA, Kurmitola, Dhaka                        | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 8.81(60.00)                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 52         | 55<br>19-20    | 151           | Renovation of toilet at 3rd floor PTB-2 & 2nd floor of PTB-1, south side near lift and multistoried carpark in/c other necessary works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2022) | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 35.00(86.77)                        |                       |  |                  |                |                   | on going          |                        |                  |                                  |                                  |
| 53         | 46<br>19-20    | 152           | Construction of vehicle parking shed west side of MT garage at HSIA, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 6.09(32.07)                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 54         | 60<br>20-21    | 153           | Interior Decoration and Renovation of different office room and wash room of Operational Building in/c other allied works at HSIA, Kurmitola, Dhaka  | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 47.94(150.00)                       |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 55         |                | 154           | Development of storm water drainage on the western side strip of the Runway of HSIA to meet ICAO requirement in/c other allied works at HSIA, Kurmitola, Dhaka. (July' 2020 to June' 2022)   | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 50.00(00.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 56         |                | 155           | Consultancy service for Construction of Heliport at kawlar, Hazrat Shahjalal International Airport, Kurmitola, Dhaka. (July' 2020 to June' 2022)   | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 10.00(00.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 57         | 59<br>20-21    | 156           | Installation of false ceiling at canopy-1 & 2 of international arrival area in/c other allied works at HSIA, kurmitola, Dhaka.   | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 54.84(140.00)                       |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 58         | CC-18<br>21-22 | 157           | Construction of connecting road from new general Aviation A-type hanger (A-1) to post guard 49 peripheral road in/c other necessary works at HSIA, Kurmitola, Dhaka.                         | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 115.42(120.42)                      |                       |  |                  |                |                   | on going          |                        |                  |                                  |                                  |
| 59         | CC-29<br>22-23 | 158           | Construction of road from 17 no gate to B type hunger area in/c. other allied works at HSIA, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 200.00(200)                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 60         |                | 159           | Emergency new parallel boring of RAB existing pump at HSIA, Kurmitola, Dhaka   | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 5.00(00.00)                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |

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| 1          | 2              | 3             | 4   | 5    | 6        | 7                         | 8                            | 9                | 10                                  | 11                    | 12   | 13               | 14             | 15                | 16                | 17                     | 18               | 19                               | 20                               |          |
| 61         | CC-19<br>22-23 | 160           | Supplying and installation of main water pipe line from Balaka Bhaban to domestic terminal building in/c other line with construction of pump house and Biman Balaka Bhaban carpark (North side) with other necessary works at HSIA, Kurmitola, Dhaka | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 260.00(253.61)                      |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  | on going |
| 62         | 31<br>22-23    | 161           | Development of area behind sky capital cargo with construction access road and construct drainage network with other allied works at HSIA, Kurmitola, Dhaka   | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 65.00(100.00)                       |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |          |
| 63         |                | 162           | Improvement of drainage system from DESCO sub-station west side towards west side along gate no-17 upto existing open channel near Hager apron at HSIA, Kurmitola, Dhaka  | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 5.00(570.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |          |
| 64         | CC-14<br>22-23 | 163           | Installation of R.C.C pipe line from soudi Mosque to BFCC gate in/c. other allied works at HSIA, Kurmitola, Dhaka   | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 370.00(316.74)                      |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  | on going |
| 65         | CC-7<br>22-23  | 164           | Development of drainage system in the west side of new hangar upto runway 14 end east side area n/c. other allied works at HSIA, Kurmitola, Dhaka   | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 2100.00(2447.27)                    |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |          |
| 66         |                | 165           | Providing R.C.C drainage pipe line in/c other allied works at Infront of PTB Town side round circle area at HSIA, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 100.00(196.16)                      | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |          |
| 67         |                | 166           | Construction of Freight Sub-station and Apron with other allied works at HSIA Kurmitola, Dhaka.   | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 1.00(98.16)                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |          |
| 68         | 39 22-<br>23   | 167           | Re-construction of boundary wall at GP-50 to GP-51 with other allied works at HSIA, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 50.00(50.00)                        |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  | on going |
| 69         |                | 168           | Development & Renovation of different type Toilet facilities works at Export Cargo RA-3 case area (Apron side) in/c other necessary works at HSIA, Kurmitola, Dhaka   | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 50.00(100.50)                       | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |          |
| 70         |                | 169           | Construction of watch tower at north side of new hanger peripheral road including water supply line and sanitary job with other allied works at HSIA , Kurmitola , Dhaka  | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 20.00(99.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |          |
| 71         |                | 170           | Renovation of toilet at VIP Carpark area in/c. other allied works at HSIA , Kurmitola , Dhaka   | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 15.00(00.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |          |

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| 1          | 2          | 3             | 4   | 5    | 6        | 7                         | 8                            | 9              | 10                                  | 11                    | 12   | 13               | 14             | 15                | 16                | 17                     | 18               | 19                               | 20                               |
| 72         |            | 171           | Renovation of toilet at 2 <sup>nd</sup> floor departure (Hajj camp) at PTB-1 in/c. other allied works at HSIA , Kurmitola , Dhaka   | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 30.00(00.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 73         |            | 172           | Renovation of toilet at BB- 04 & 05, 2 <sup>nd</sup> floor PTB-2 north side in/c. other allied works at HSIA , Kurmitola , Dhaka  | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 5.00(00.00)                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 74         |            | 173           | Renovation of VIP Lounge (Bokul, Dolonchapa, Rajonigandha) in/c. other allied works at HSIA , Kurmitola , Dhaka   | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 30.00(00.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 75         |            | 174           | Construction of new public toilet MSCP at HS in/c. other allied works at HSIA , Kurmitola , Dhaka   | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 10.00(00.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 76         |            | 175           | Construction of Interim VVIP Terminal Building at North west side of VIP Carpark area in/c. other allied works at HSIA , Kurmitola , Dhaka  | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 10.00(00.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 77         |            | 176           | Improvement of water supply line at PTB-1 & 2 in/c. other allied works at HSIA , Kurmitola , Dhaka  | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 40.00(00.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 78         |            | 177           | Renovation of Domestic VIP Building and arrival waiting room in/c. other allied works at HSIA , Kurmitola , Dhaka.  | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 10.00(00.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 79         |            | 178           | Replacement of Aluminium false ceiling at arrival concourse hall area of PTB-1 in/c. other allied works at HSIA , Kurmitola , Dhaka   | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 10.00(00.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 80         |            | 179           | Renovation of toilet at 3 <sup>rd</sup> floor south & north side of PTB-1 in/c. other allied works at HSIA , Kurmitola , Dhaka  | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 5.00(00.00)                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 81         | CC-6 22-23 | 180           | Extension of maintenance apron towards new import cargo terminal (ICT) building with other allied works at HSIA, Kurmitola, Dhaka.  | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 10.00(2486.00)                      |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 82         | CC-5 22-23 | 181           | Extension of export cargo apron (ECT) building with other allied works at HSIA, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 10.00(2484.00)                      |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 83         |            | 182           | Emergency cleaning of removing water hyacinth including cutting jungles from north side of fire station culvert to ECO taxiway and ECO taxiway culvert to hangar apron culvert towards north side in/c other related works at HSIA, Kurmitola, Dhaka. | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 20.00(00.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |

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| 1          | 2              | 3             | 4  | 5    | 6        | 7                         | 8                            | 9                | 10                                  | 11                    | 12   | 13               | 14             | 15                | 16                | 17                     | 18               | 19                               | 20                               |
| 84         | CC-17<br>22-23 | 183           | Construction of emergency R.C.C pipe sewerage line in front of domestic terminal towards Airport entry security room (near monument) along boundary works at HSIA, Kurmitola, Dhaka.                   | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 400.00(408.40)                      |                       |  |                  |                |                   |                   |                        |                  |                                  | on going                         |
| 85         |                | 184           | Construction of connecting service road from new Export Cargo Apron north east side to new General Aviation hanger east side in/c other works at HSIA, Kurmitola, Dhaka.                               | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 55.00(150.00)                       | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 86         | CC-28<br>22-23 | 185           | Supplying and Installation Main water pipe line from pump house Passenger Terminal Building including other Operational Building area with other necessary works at HSIA, Kurmitola, Dhaka.            | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 10.00(1156.83)                      |                       |  |                  |                |                   |                   |                        |                  |                                  | on going                         |
| 87         |                | 186           | Supplying, fitting & fixing of entrance floor matting system at different entry gate of HSIA in/c. other associated works.   | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 5.00(50.00)                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 88         |                | 187           | Renovation Works of CAAB Office Room No - 330, 331, 346, 347 & 350 3rd Floor of Passenger Terminal Building 2 in/c. All other Necessary Works at HSIA, Kurmitola, Dhaka.                               | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 10.00(99.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 89         |                | 188           | Renovation Works of CAAB Office Executive Director Room 3rd Floor of Passenger Terminal Building-2 in/c. All other Necessary Works at HSIA, Kurmitola, Dhaka.  | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 25.00(53.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 90         |                | 189           | Renovation Works of CAAB Office Executive Director's Personal Assistant room, rest room & Pantry 3rd Floor of Passenger Terminal Building-2 in/c. All other Necessary Works at HSIA, Kurmitola, Dhaka. | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 20.00(25.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 91         |                | 190           | Renovation Works of CAAB Office Room No-348, 349, 351, 352 3rd Floor of Passenger Terminal Building-2 in/c. All other Necessary Works at HSIA, Kurmitola, Dhaka.                                       | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 5.00(35.00)                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 92         |                | 191           | Renovation Works of CAAB Office Conference Room- 1, 2nd Floor of Passenger Terminal Building-2 in/c. All other Necessary Works of PTB at HSIA, Kurmitola, Dhaka.                                       | L.S  | L.S      | OTM/L<br>TM               | Chairman<br>CAAB             | CAAB<br>own fund | 10.00(150.00)                       | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |

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| Sl. No (*) | Package No | Economic Code | Description of Procurement package works   | Unit | Quantity | Procurement method & Type | Contract approving authority | Source of Fund | Budget allocation/ (Estimated cost) | Time code for process | Advertise Prequalification (if applicable) | Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Awards | Signing contract | Total Time to contract signature | Time for completion of contract. |
|------------|------------|---------------|--|------|----------|---------------------------|------------------------------|----------------|-------------------------------------|-----------------------|--|------------------|----------------|-------------------|-------------------|------------------------|------------------|----------------------------------|----------------------------------|
| 1          | 2          | 3             | 4  | 5    | 6        | 7                         | 8                            | 9              | 10                                  | 11                    | 12   | 13               | 14             | 15                | 16                | 17                     | 18               | 19                               | 20                               |
| 93         |            | 192           | Supply and Instalation of water connecting line in/c. relocation of main water line networking with necessary works from line station pump to east side towards Biman Hanger apron at HSIA. Dhaka. | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 40.00(50.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 94         |            | 193           | Improvement of drainage system along property line & middle marker approach from 14 end sluice gate outside towards north in/c. other associated works at HSIA. Dhaka.                             | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 10.00(2200.00)                      | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 95         |            | 194           | Construction of road & footpath at Circular point (Goal Chokker) in front of PTB-1, 2 at HSIA, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 1.00(500.00)                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 96         |            | 195           | Consultancy Services for Strengthening of Existing Runway at HSIA.   | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 100.00(275.00)                      | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 97         |            | 196           | Consultancy Services for Lengthening of Existing Runway at HSIA.   | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 150.00(707.00)                      | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 98         |            | 197           | Consultancy Services for Construction of 2nd Runway at HSIA.   | L.S  | L.S      | OTM/L TM                  | Chairman CAAB                | CAAB own fund  | 150.00(818.00)                      | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
|            |            |               |  |      |          | sub-Total (On going)      |                              |                | 10288.42(28933.02)                  |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
|            |            |               |  |      |          | sub-Total (New works)     |                              |                | 1647.00(6931.00)                    |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
|            |            |               |  |      |          | Grand Total               |                              |                | 11935.42                            |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |

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## Maintenance Works:

Code No: 3000(3258133) Annexure-B (Page- 1 to 14)  
3002(3258104) Annexure-C (Page- 1 )  
3004(3258106) Annexure-D (Page- 1 to 21)

Approved

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**ANNUAL PROCUREMENT PLAN  
WORKS  
FINANCIAL YEAR- 2022-2023**

Revised

ANNEXURE-B

**Ministry/Division:-Ministry of Civil Aviation & Tourism**  
**Agency:- Civil Aviation Authority, Bangladesh**  
**Name of the Procuring Entity : Chairman, CAAB**  
**Division: Civil Division-1**

**Repair & Maintenance, Code No- 3000(3258133)**  
**Revised Budget Allocation : Tk. 1500.00 Lac**

| Sl. No | P.No        | Description of Procurement package works  | Unit | Quantity | Procurement method & Type | Contract approving authority | Source of Fund | Estimated cost in taka (lakh) | Time code for process | Advertise Prequalification (if applicable) | Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Awards | Signing contract | Total Time to contract signature | Time for completion of contract. |
|--------|-------------|---|------|----------|---------------------------|------------------------------|----------------|-------------------------------|-----------------------|--|------------------|----------------|-------------------|-------------------|------------------------|------------------|----------------------------------|----------------------------------|
| 1      | 3           | 4   | 5    | 6        | 7                         | 8                            | 9              | 10                            | 11                    | 12   | 13               | 14             | 15                | 16                | 17                     | 18               | 19                               | 20                               |
| 1      | 05<br>20-21 | Essential repairing with renewing plaster, barbed wire, painting including other associated works of Hangar gate towards embankment operational boundary wall at HSIA, Kurmitola, Dhaka                                     | L.S  | L.S      | OTM                       | Chairman CAAB                | CAAB own fund  | 18.01                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 2      | 29<br>20-21 | Providing mass concrete work along boundary wall of road side with other allied from GP-52 towards BAF south taxiway peripheral road at HSIA kurmitola, Dhaka.  | L.S  | L.S      | OTM                       | Chairman CAAB                | CAAB own fund  | 21.00                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 3      | 45<br>20-21 | Repair and maintenance of existing toilet and reconstruction of septic tank & soak wall at GP-03, GP-04, GP-06, GP-12, Khilkhet no 02 gate toilet in/c other allied works) at HSIA, Kurmitola,Dhaka                         | L.S  | L.S      | OTM                       | Chairman CAAB                | CAAB own fund  | 15.92                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 4      | 58<br>20-21 | Repair and maintenance of hardner floor and replacement of profile sheet in export cargo village in/c. other allied works at HSIA, Kurmitola, Dhaka   | L.S  | L.S      | OTM                       | Chairman CAAB                | CAAB own fund  | 86.35                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 5      | 24<br>20-21 | Airside road repair and maintenance- Providing R.C.C road at BAF connecting taxiway (North Alpha) end towards BAF North Alpha (Ch:16+00 to 26+00) security petrol road in/c. other allied works) at HSIA, kurmitola, Dhaka. | L.S  | L.S      | OTM                       | Chairman CAAB                | CAAB own fund  | 15.23                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |

On-going

Approved

| Sl. No | P.No        | Description of Procurement package works  | Unit | Quantity | Procurement method & Type | Contract approving authority | Source of Fund | Estimated cost in taka (lakh) | Time code for process | Advertise Prequalification (if applicable) | Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Awards | Signing contract | Total Time to contract signature | Time for completion of contract. |
|--------|-------------|---|------|----------|---------------------------|------------------------------|----------------|-------------------------------|-----------------------|--|------------------|----------------|-------------------|-------------------|------------------------|------------------|----------------------------------|----------------------------------|
| 1      | 3           | 4   | 5    | 6        | 7                         | 8                            | 9              | 10                            | 11                    | 12   | 13               | 14             | 15                | 16                | 17                     | 18               | 19                               | 20                               |
| 6      | 25<br>21-22 | Runway Taxiway and Apron - Removing of rubber deposit - Cleaning and removing rubber deposit from runway surface at HSIA.Kurmitola, Dhaka   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 12.86                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 7      | 27<br>21-22 | Runway, Taxiway and Apron marking -Re-painting of Taxiway marking with other allied works) at HSIA.Kurmitola, Dhaka   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 63.89                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 8      | 28<br>21-22 | Runway taxiway and apron- marking renewing runway marking paint with other allied works at HSIA.Kurmitola, Dhaka  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 133.02                        |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 9      | 35<br>21-22 | Emergency repair and maintenance works with bituminous carparking at apron, driveway & shoulder of passenger apron area and marking at 14 turning pad and connecting taxiway area in/c other allied works) at HSIA, Kurmitola, Dhaka. | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 39.94                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 10     | 43<br>21-22 | Providing mass concrete work along boundary wall of road side with other allied from GP-53 towards BAF North Taxiway peripheral road at HSIA kurmitola, Dhaka.  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 20.00                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 11     | 64<br>21-22 | Repair & maintenance of 8 No hangar gate service room check in open space with APBN officer's room airside area & other allied works at HSIA ,Kurmitola, Dhaka.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 14.00                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 12     | 66<br>21-22 | Runway, Taxiway and Apron -joint filling - Refilling of construction joint in Biman Hangar Apron maintenance apron) at HSIA.Kurmitola, Dhaka  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 24.50                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 13     | 68<br>21-22 | Repair & maintenance damaged carpeting at service peripheral road from north east side of DVOR to north side of guard room no (GP-02) in/c other allied works ) at HSIA, Kurmitola, Dhaka   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 28.51                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 14     | 69<br>21-22 | Emergency clening & Removing water hyacinth including cutting jungle from runway 14 end towards middle marker approach low land area in/c other allied works at HSIA, Kurmitola, Dhaka  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 49.86                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |

On-going

Approved

| Sl. No | P.No        | Description of Procurement package works  | Unit | Quantity | Procurement method & Type | Contract approving authority | Source of Fund | Estimated cost in taka (lakh) | Time code for process | Advertise Prequalification (if applicable) | Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Awards | Signing contract | Total Time to contract signature | Time for completion of contract. |
|--------|-------------|---|------|----------|---------------------------|------------------------------|----------------|-------------------------------|-----------------------|--|------------------|----------------|-------------------|-------------------|------------------------|------------------|----------------------------------|----------------------------------|
| 1      | 3           | 4   | 5    | 6        | 7                         | 8                            | 9              | 10                            | 11                    | 12   | 13               | 14             | 15                | 16                | 17                     | 18               | 19                               | 20                               |
| 15     | 71-21-22    | Pothole repairing by bituminous carpeting at north west side of apron center line, foxtrot taxiway shoulder & 14 end over runway in/c other allied works at HSIA, Kurmitola, Dhaka  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 16.78                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 16     | 4-22-23     | Pothole and damaged road repair at North-East & South East side of gate No-08 with other allied works at HSIA, Kurmitola, Dhaka.  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 43.00                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 17     | 5-22-23     | Emergency supplying fitting and fixing of water service line and over head water tank at roof of domestic terminal building and PTB-1 roof and in/c other necessary works at HSIA, Kurmitola, Dhaka.  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 25.00                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 18     | 08-22-23    | providing MS gate, Auto Shutter gate works at Export Cargo village with other allied works at HSIA, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 30.00                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 19     | 09-22-23    | Repair and maintenance of damaged carpeting at GP-5 towards north west & around the G.P-15 with other allied works at HSIA, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 46.00                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 20     | CC-11-22-23 | Emergency cleaning debris, removing soft clay, night soil for blocked sewerage and waste water line with pits at PTB-1 & 2, carpark under boarding bridge, Round circle to Headquarter at HSIA, kurmitola, Dhaka.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 150.00                        |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 21     | 12-22-23    | Emergency repair and maintenance of burst out main water and sub water line at different location and S F & F of different dia gate valve at different location of HSIA (Old CAAB HQ Jatree Chaoni, Infront of MT gate, Behind CATC Mosque, Infront of DTB, Import cargo wall side, VVIP garden to VVIP decorative wall and DTB Road to Biman Balaka Bhabon etc in/c other necessary works at HSIA, Kurmitola, Dhaka. | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 25.00                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 22     | CC-13-22-23 | Removing soft clay, night soil, earth etc. from existing RCC box channel starting from BFCC gate to Rader gate in/c other necessary works at HSIA, Kurmitola, Dhaka   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 250.00                        |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |

On-going

Approved

| Sl. No | P.No        | Description of Procurement package works   | Unit | Quantity | Procurement method & Type | Contract approving authority | Source of Fund | Estimated cost in taka (lakh) | Time code for process | Advertise Prequalification (if applicable) | Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Awards | Signing contract | Total Time to contract signature | Time for completion of contract. |
|--------|-------------|--|------|----------|---------------------------|------------------------------|----------------|-------------------------------|-----------------------|--|------------------|----------------|-------------------|-------------------|------------------------|------------------|----------------------------------|----------------------------------|
| 1      | 3           | 4  | 5    | 6        | 7                         | 8                            | 9              | 10                            | 11                    | 12   | 13               | 14             | 15                | 16                | 17                     | 18               | 19                               | 20                               |
| 23     | 13-22-23    | Emergency cleaning & joint filling of passenger terminal building boarding bridge holding lounge domestic terminal building and other operational building of HSIA in/c other necessary works at HSIA, Kurmitola, Dhaka.                 | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 9.18                          |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 24     | 15-22-23    | Repair & maintenance of works- Providing 38mm thick bituminous carpeting works at 8 No Hanger gate road to GSE corner in/c other allied works) at HSIA, Kurmitola, Dhaka.  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 32.00                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 25     | 18-22-23    | Repair & maintenance of damaged carpeting and cleaning hazard with debris from Air side post office to North side of Boarding Bridge no-11 in/c. other allied works at HSIA, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 44.00                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 26     | 23-22-23    | Emergency cleaning & removing water hyacinth including cutting jungles from north side of fire station culvert to ECO taxiway culvert and ECO taxiway culvert to hangar apron culvert in/c other allied works at HSIA, Kurmitola, Dhaka. | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 50.00                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 27     | 25-22-23    | Providing maintenance works at different guard room at Airside with other allied works at HSIA, Kurmitola, Dhaka.  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 22.50                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 28     | 26-22-23    | Emergency removing semi-liquid clay, cleaning water hyacinth in/c cutting jungle from BAF north taxiway culvert to PAPA taxiway north side culvert at HSIA, Kurmitola, Dhaka.  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 15.00                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 29     | 27-22-23    | Airside road- Providing bituminous carpeting for damaged at peripheral connecting road from 32 end over runway south side to east side at HSIA, kurmitola Dhaka.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 20.80                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 30     | CC-30-22-23 | Providing Asphalt concrete and repairing of apron at apron taxiway both side driveway ECO taxiway Export Cargo case area in/c other allied works at HSIA, Kurmitola, Dhaka   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 107.00                        |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |

On-going

Approved

| Sl. No | P.No     | Description of Procurement package works  | Unit | Quantity | Procurement method & Type | Contract approving authority | Source of Fund | Estimated cost in taka (lakh) | Time code for process | Advertise Prequalification (if applicable) | Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Awards | Signing contract | Total Time to contract signature | Time for completion of contract. |
|--------|----------|---|------|----------|---------------------------|------------------------------|----------------|-------------------------------|-----------------------|--|------------------|----------------|-------------------|-------------------|------------------------|------------------|----------------------------------|----------------------------------|
| 1      | 3        | 4   | 5    | 6        | 7                         | 8                            | 9              | 10                            | 11                    | 12   | 13               | 14             | 15                | 16                | 17                     | 18               | 19                               | 20                               |
| 31     | 33 22-23 | Air side road- Providing bituminous carpeting at peripheral road from BAF south Alpha to 473.50 m south ) at HSIA.  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 24.00                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 32     | 35 22-23 | Repairing & painting of boundary wall both side from G.P 49 to back side of new General Aviation Hangar at HSIA, Kurmitola, Dhaka.  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 13.00                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 33     | 36 22-23 | Repair and maintenance of RA-3 Dog squad area abd of Export Cargo Building in/c other necessary works at HSIA, Kurmitola, Dhaka.  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 40.00                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 34     | 37 22-23 | Air side road- providing connecting road and pit repair from 14 end over runway to west side service road with other allied works at HSIA kurmitola, Dhaka.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 33.23                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 35     | 41 22-23 | Airside road repair and maintenance -Repairing and widening of damaged road at north and south side of north Alpha taxiway culvert in/c other allied works at HSIA, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 22.00                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 36     | 43 22-23 | Emergency cleaning & Removing water hyacinth including cutting jungle from runway 14 end towards middle marker approach low land area in/c other allied works at HSIA, Kurmitola, Dhaka   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 54.02                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 37     | 44 22-23 | Re-newing painting for bay marking signboard, repair & painting of guard wall in/c. of cleaning removing debries at passanger apron west side shoulder service road with other allied works at HSIA kurmitola, Dhaka.             | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 15.30                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 38     | 45 22-23 | Runway, Taxiway, Apron-Carpeting-Providing bituminous carpeting at inside of RA-3 case area in front of Export Cargo village (airside) in/c other allied works at HSIA, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 40.20                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 39     | 46 22-23 | Ditch area and drain cleaning- Cleaning removing of earth debris, sludge of channel with other allied works from victor taxiway to south side of fire station along the taxiway in/c other allied works at HSIA, kurmitola Dhaka. | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 46.00                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |

On-going

Approved

| Sl. No             | P.No     | Description of Procurement package works   | Unit | Quantity | Procurement method & Type | Contract approving authority | Source of Fund | Estimated cost in taka (lakh) | Time code for process | Advertise Prequalification (if applicable) | Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Awards | Signing contract | Total Time to contract signature | Time for completion of contract. |
|--------------------|----------|--|------|----------|---------------------------|------------------------------|----------------|-------------------------------|-----------------------|--|------------------|----------------|-------------------|-------------------|------------------------|------------------|----------------------------------|----------------------------------|
| 1                  | 3        | 4  | 5    | 6        | 7                         | 8                            | 9              | 10                            | 11                    | 12   | 13               | 14             | 15                | 16                | 17                     | 18               | 19                               | 20                               |
| 40                 | 47 22-23 | Runway Taxiway and apron- marking - Renewing apron marking paint with other allied works at HSIA.Kurmitola, Dhaka  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 132.64                        |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 41                 | 48 22-23 | Runway Taxiway and Apron - Removing of rubber deposit - Cleaning and removing rubber deposit from runway surface at HSIA.Kurmitola, Dhaka  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 28.00                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 42                 | 49 22-23 | Providing rolled fencing plaster painting works on import cargo boundary wall area in/c other necessary works at HSIA, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 19.00                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 43                 | 53 22-23 | Ditch area and drain cleaning -cleaning and removing unsuitable materials sludge in/c water hyacinth with other allied works at south east side of new hager Apron canal south-east side of export cargo apron canal and east side of 14 end over Runway at HSIA, Kurmitola, Dhaka | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 61.00                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 44                 | 55 22-23 | Repair and maintenance damaged road (Ch 0+00 to 10+00 ft) south at taxiway towards Hotel alpha other associated works at HSIA, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 75.00                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| <b>Sub-Total</b>   |          |  |      |          |                           |                              |                | <b>2,032.74</b>               |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| <b>Priority -2</b> |          |  |      |          |                           |                              |                |                               |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 1                  |          | Any other Runway, Taxiway, Apron and Airside related works- Repairing maintenance old damaged carpeting at back side of bay no-24 & 25 and east side of bay no-11 in/c other allied works) at HSIA, Kurmitola, Dhaka   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 33.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 2                  |          | Runway, Taxiway & Apron - Carpeting- Providing carpeting for levelling top surface at 14 end over runway in/c other allied works at HSIA, Kurmitola, Dhaka   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 12.33                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 3                  |          | Runway, Taxiway and apron-Emergency Asphalt concrete work at center taxiway in/c other allied works at HSIA, Kurmitola, Dhaka  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 118.00                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |

On-going

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| Sl. No | P.No | Description of Procurement package works  | Unit | Quantity | Procurement method & Type | Contract approving authority | Source of Fund | Estimated cost in taka (lakh) | Time code for process | Advertise Prequalification (if applicable) | Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Awards | Signing contract | Total Time to contract signature | Time for completion of contract. |
|--------|------|---|------|----------|---------------------------|------------------------------|----------------|-------------------------------|-----------------------|--|------------------|----------------|-------------------|-------------------|------------------------|------------------|----------------------------------|----------------------------------|
| 1      | 3    | 4   | 5    | 6        | 7                         | 8                            | 9              | 10                            | 11                    | 12   | 13               | 14             | 15                | 16                | 17                     | 18               | 19                               | 20                               |
| 4      |      | Any other runway, taxiway apron and Airside related works- Repair and maintenance of damaged carpeting at Airside Airlines passages area and operational area in/c other allied works at HSIA, Kurmitola, Dhaka | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 30.20                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 5      |      | Runway, Taxiway and Apron joint filling of construction joint passenger apron (Bay No 11 to victor taxiway) with other allied works at HSIA, Kurmitola, Dhaka   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 585.00                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 6      |      | Any other Runway Taxiway Apron and Airside related works providing lean mix concrete at south side of bay no 29 in/c other allied works at HSIA, Kurmitola, Dhaka   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 49.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 7      |      | Runway, Taxiway and Apron - Joint filling refilling of construction joint in export cargo apron at HSIA, Kurmitola, Dhaka   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 28.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 8      |      | Runway, Taxiway and apron joint filling Re-filling of construction joint in passenger apron (Bay No 11 to foxtrot taxiway) with other allied works at HSIA, Kurmitola, Dhaka                                    | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 340.00                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 9      |      | Runway, Taxiway and apron carpeting repair and maintenance connecting (north side of foxtrot taxiway) between fire apron taxiway with other allied works at HSIA, Kurmitola, Dhaka                              | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 12.21                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 10     |      | Airside road repair and maintenance - repairing and widening of damaged road at north and south side of PAPA taxiway culvert in/c other allied works at HSIA, Kurmitola, Dhaka.                                 | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 49.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 11     |      | Airside road repair and maintenance providing R.C.C road at BAF connecting taxiway (North Alpha) towards north of security petrol road along west of Runway in/c other allied works at HSIA, Kurmitola, Dhaka.  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 28.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 12     |      | Emergency renewing plaster, weather coat and repairing rolled fencing inside and out side boundary wall at 8 no gate to gate no 17 in/c other allied works) at HSIA, Kurmitola, Dhaka                           | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 22.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |

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|--------|------|---|------|----------|---------------------------|------------------------------|----------------|-------------------------------|-----------------------|--|------------------|----------------|-------------------|-------------------|------------------------|------------------|----------------------------------|----------------------------------|
| 1      | 3    | 4   | 5    | 6        | 7                         | 8                            | 9              | 10                            | 11                    | 12   | 13               | 14             | 15                | 16                | 17                     | 18               | 19                               | 20                               |
| 13     |      | Any other runway taxiway apron and airside related works repair and maintenance damaged road from (chi: 10+00 to 15+00ft) south Alfa taxiway towards Hotel and other associated works at HSIA, kurmitala, Dhaka.    | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 49.63                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 14     |      | Emergency works Runway-Taxiway and Apron marking renewing runway marking paint with other allied works) at HSIA. Kurmitola. Dhaka.  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 137.34                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 15     |      | Airside road repair maintenance of damaged road by providing bituminous carpeting from G.P 50 to north taxiway holding at peripheral road) at HSIA. Kurmitola, Dhaka.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 31.20                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 16     |      | Any other Runway Taxiway, Apron and Airside related works Repair and maintenance of water line relocation of water supply line networking with necessary works from fire station pump to east side towards apron at | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 60.05                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 17     |      | Providing lean mix concrete in between BAF Connecting taxiway to peripheral road from Bag north alpha to taxiway) at HSIA, Kurmitola,Dhaka.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 199.50                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 18     |      | Providing premixed bituminous carpeting and repair road from G-50 to BAF north Alfa with their allied works) at HSIA, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 57.50                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 19     |      | Repair a maintenance of damaged carpeting in front of VIP gate to Import cargo gate in/c other allied works at HSIA, Kurmitola, Dhaka.  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 33.59                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 20     |      | Airside road repair and maintenance of peripheral road and boundary wall from BAF north Alfa towards security guard room in/c other allied works at HSIA, Kurmitola. Dhaka.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 45.60                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 21     |      | Any other Runway,Taxiway & Apron and Airside related works- Repair and maintenance of damaged floor at Airside old Baggage belt and boarding bridge area at HSIA, Kurmitola, Dhaka.                                 | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 50.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |

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| Sl. No             | P.No | Description of Procurement package works  | Unit | Quantity | Procurement method & Type | Contract approving authority | Source of Fund | Estimated cost in taka (lakh) | Time code for process | Advertise Prequalification (if applicable) | Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Awards | Signing contract | Total Time to contract signature | Time for completion of contract. |  |
|--------------------|------|---|------|----------|---------------------------|------------------------------|----------------|-------------------------------|-----------------------|--|------------------|----------------|-------------------|-------------------|------------------------|------------------|----------------------------------|----------------------------------|--|
| 1                  | 3    | 4   | 5    | 6        | 7                         | 8                            | 9              | 10                            | 11                    | 12   | 13               | 14             | 15                | 16                | 17                     | 18               | 19                               | 20                               |  |
| <b>Sub-Total</b>   |      |   |      |          |                           |                              |                | <b>1971.15</b>                |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |  |
| <b>Priority -3</b> |      |   |      |          |                           |                              |                |                               |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |  |
| 1                  |      | Cleaning hazard and debris with repair of boundary wall in/c. other allied works from back side of (Air side) Boarding Bridge no-11 to 04 at HSIA, Kurmitola, Dhaka.  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 35.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |  |
| 2                  |      | Renewing painting works of operational boundary wall from 14 end pocket gate to west side of GAHP in/c. other allied works at HSIA, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 35.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |  |
| 3                  |      | Airside road repair and maintenance - Repair and maintenance of BFCC carpark area in/c. other allied works at HSIA, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 25.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |  |
| 4                  |      | Providing rolled fencing, plaster and painting works on import cargo boundary wall area in/c. other necessary works at HSIA, Kurmitola, Dhaka   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 31.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |  |
| 5                  |      | Emergency removing earth/clay sand grass rubbish from west side canal of passenger apron area drain, maintenance apron drain and marking paint at 14 turning pad connecting taxiway area and driveway area in/c other allied works at HSIA, kurmitola, Dhaka. | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 45.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |  |
| 6                  |      | Repaire and maintenance of pump house at BFCC, RAB with temporary security hut in/c. other allied works at HSIA, Kurmitola, Dhaka.  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 25.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |  |
| 7                  |      | Repair and maintenance of road from CCR building to north taxiway in/c. other necessary works at HSIA, Kurmitola, Dhaka   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 42.10                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |  |
| 8                  |      | Emergency supplying and fitting of M.S grating and manhole cover plate in/c. cleaning of main sewerage line and pit other allied works at townside of PTB & DTB at HSIA, Kurmitola, Dhaka.  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 30.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |  |
| 9                  |      | Cleaning and removing sewerage sludged, substance clay sand etc. in R.C.C drain culvert and open channel from B.F.C.C to export admin building in/c. other allied   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 15.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |  |

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|--------|------|--|------|----------|---------------------------|------------------------------|----------------|-------------------------------|-----------------------|--|------------------|----------------|-------------------|-------------------|------------------------|------------------|----------------------------------|----------------------------------|
| 1      | 3    | 4  | 5    | 6        | 7                         | 8                            | 9              | 10                            | 11                    | 12   | 13               | 14             | 15                | 16                | 17                     | 18               | 19                               | 20                               |
| 10     |      | Making emergency arrangement for movement of domestic passenger terminal building) at HSIA, Kurmitola,Dhaka  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 69.87                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 11     |      | Renewing of painting at Import Cargo Apron Airside shade ,wall ,marking with other allied works at HSIA, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 18.20                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 12     |      | Providing mass concrete work along boundary wall of road side with other allied from GP-52 towards BAF south taxiway peripheral road) at HSIA, Kurmitola,Dhaka             | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 20.57                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 13     |      | Pothole and damaged carpeting around Multistoried carpark, infront of VIP gate area in/c other allied works at HSIA, Kurmitola,Dhaka                                       | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 21.99                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 14     |      | Providing mass concrete work along boundary wall of Road side with other allied works from G.P -53 towards BAF North taxiway pheripheral road) at HSIA, Kurmitola,Dhaka    | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 26.25                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 15     |      | Emergency repairing with plastering painting works of operational boundary wall BAFcenter taxiway towards BAF south taxiway at runway west site at HSIA, Kurmitola, Dhaka. | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 11.12                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 16     |      | Emergency repairing with plastering painting works of operational boundary wall BAF North Taxiway towards BAF south taxiway at HSIA, Kurmitola, Dhaka.                     | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 11.12                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 17     |      | Providing bituminous carpeting at B.F.C. check post gate to Import cargo parking exit gate (380'-0" north ) at HSIA, Kurmitola, Dhaka.                                     | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 20.44                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 18     |      | Emergency yearly Clearing the Existing Drainage system and culverts area from terminal up north side of town side of HSIA.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 80.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |

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|--------|------|---|------|----------|---------------------------|------------------------------|----------------|-------------------------------|-----------------------|--|------------------|----------------|-------------------|-------------------|------------------------|------------------|----------------------------------|----------------------------------|
| 1      | 3    | 4   | 5    | 6        | 7                         | 8                            | 9              | 10                            | 11                    | 12   | 13               | 14             | 15                | 16                | 17                     | 18               | 19                               | 20                               |
| 19     |      | Repair and maintenance work Providing bituminous carpeting from terminal-01 ram to round circle, terminal 01 arrival ram to round circle & other allied works) at HSIA, Kurmitola, Dhaka. | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 21.94                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 20     |      | Providing bituminous carpeting both side of BAF Arresting barrier 32 end of over Runway at HSIA, Kurmitola, Dhaka.  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 27.09                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 21     |      | Repair & maintenance of 8 No hangar gate service room check in open space with APBN officer's room airside area & other allied works at HSIA ,Kurmitola, Dhaka.                           | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 15.98                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 22     |      | Surface treatment of Runway and Taxiway in/c. other related works at HSIA, kurmitola, Dhaka.  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 100.00                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 23     |      | Re-newing painting at boundary wall from gate no.08 to Export cargo village and cleaning debris with other allied works at HSIA kurmitola, Dhaka.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 25.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 24     |      | Re-newing painting & Maintenance at boundary wall from BFCC gate no.08 to Hanger gate with repairing of road at HSIA kurmitola, Dhaka.  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 30.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 25     |      | Passenger apron - joint filling re- filling of construction joint in passenger apron Import and Export cargo apron in/c. Other allied associated works at HSIA, Dhaka.                    | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 120.00                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 26     |      | Re-newing painting at import cargo Extended shade with other allied works at HSIA, Kurmutola, Dhaka.  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 35.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 27     |      | Providing bricks guard wall pre pre of inbetween export Cargo Apron and Hanger Apron channel towards east to west side with other allied works at HSIA, Kurmutola,Dhaka.                  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 12.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 28     |      | Repair and maintenance of damaged road from (ch.10-00 to 15+64ft) South Alfa BAF taxiway towards hotel Alfa other associated works at HSIA, Kurmitola, Dhaka.                             | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 50.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |

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|--------|------|---|------|----------|---------------------------|------------------------------|----------------|-------------------------------|-----------------------|--|------------------|----------------|-------------------|-------------------|------------------------|------------------|----------------------------------|----------------------------------|
| 1      | 3    | 4   | 5    | 6        | 7                         | 8                            | 9              | 10                            | 11                    | 12   | 13               | 14             | 15                | 16                | 17                     | 18               | 19                               | 20                               |
| 29     |      | Providing rolled fencing plaster painting works on import cargo boundary wall area in/c other necessary works at HSIA   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 35.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 30     |      | Emergency removing sand rubbish grass and re-painting marking paint at 14 turning connecting taxiway area and driveway area in/c other allied works at HSIA, Kurmitola, Dhaka.                    | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 35.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 31     |      | Repair & maintenance - Renewing OC building out side painting power house out side & boundary wall repairing with painting in/c other allied works at HSIA.                                       | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 15.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 32     |      | Runway, Taxiway and Apron - Renewing marking paint at export cargo apron and maintenance Apron with other allied works at HSIA, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 47.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 33     |      | Repair & maintenance floor damaged carpeting at service peripheral road from north east side of DVOR to north side of guard room no (GP-02) in/c other allied works ) at HSIA, Kurmitola, Dhaka   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 28.29                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 34     |      | Levelling, dressing with lawn grass cutting VOR ILS and service road area in/c other necessary works at HSIA, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 30.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 35     |      | Repair and maintenance of damaged carpeting at service road from North taxiway holding point towards south around the C.C.R building in/c. other allied works.                                    | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 40.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 36     |      | Emergency supply of Service water line accessories including other necessary works at HSIA, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 20.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 37     |      | Emergency repair and maintenance of burst out main water and sub water line at different location and S F & F of different location of HSIA in/c other necessary works at HSIA, Kurmitola, Dhaka. | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 20.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 38     |      | Repair and maintenance of Baggage handling movement area (air side) in/c other necessary works at HSIA, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 20.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |

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| Sl. No                         | P.No   | Description of Procurement package works   | Unit | Quantity | Procurement method & Type | Contract approving authority | Source of Fund | Estimated cost in taka (lakh) | Time code for process | Advertise Prequalification (if applicable) | Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Awards | Signing contract | Total Time to contract signature | Time for completion of contract. |  |
|--------------------------------|--------|--|------|----------|---------------------------|------------------------------|----------------|-------------------------------|-----------------------|--|------------------|----------------|-------------------|-------------------|------------------------|------------------|----------------------------------|----------------------------------|--|
| 1                              | 3      | 4  | 5    | 6        | 7                         | 8                            | 9              | 10                            | 11                    | 12   | 13               | 14             | 15                | 16                | 17                     | 18               | 19                               | 20                               |  |
| 39                             |        | Relocation of fencing & road in/c improvement of drainage system along the round circle (infront of PTB town side) with other allied works at HSIA, Kurmitola, Dhaka.                      | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 210.00                        | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |  |
| 40                             |        | Repair and maintenance of boundary wall at BAF south taxiway to BAF Radder station in/c other necessary works at HSIA, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 40.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |  |
| 41                             |        | Repair & maintenance of bituminous carpeting from south side of Biman GSE to North side of Import Cargo Apron) at HSIA , Kurmitola , Dhaka.  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 20.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |  |
| 42                             |        | Repair & maintenance of boundary wall with painting cleaning removing debris from Biman G.S.E (Airsides) to Biman Hangar at HSIA , Kurmitola , Dhaka.                                      | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 15.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |  |
| 43                             |        | Repair & maintenance for construction related civil equipments with other allied works at HSIA , Kurmitola , Dhaka.  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 10.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |  |
| 44                             |        | Repair and maintenance of Carpeting Works Radsr from 14 holding point to CCR (Constunt Current Regulaors) building, in/c other necessary works at HSIA, kurmitola Dhaka.                   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 42.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |  |
| 45                             |        | Repair and maintenance of damaged Carpeting from BAF North ALPHA towards North Along the Boundary wall with cleaning, Jangale Cutting in/c other necessary works at HSIA, kurmitola Dhaka. | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 35.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |  |
| 46                             |        | Repair and maintenance of damaged Carpeting at in front of VIP gate to BFCC gate in/c other allied works at HSIA, kurmitola Dhaka.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 40.00                         | Planned date          | N/A  |                  |                |                   |                   |                        |                  |                                  |                                  |  |
| <b>Sub-Total</b>               |        |  |      |          |                           |                              |                | <b>1,701.96</b>               |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |  |
| <b>Total(On-going+New job)</b> |        |  |      |          |                           |                              |                | <b>5,705.85</b>               |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |  |
| 2)                             | Supply |  |      |          |                           |                              |                |                               |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |  |

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| Sl. No   | P.No | Description of Procurement package works | Unit | Quantity | Procurement method & Type | Contract approving authority | Source of Fund | Estimated cost in taka (lakh) | Time code for process | Advertise Prequalification (if applicable) | Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Awards | Signing contract | Total Time to contract signature | Time for completion of contract. |
|--|------|--|------|----------|---------------------------|------------------------------|----------------|-------------------------------|-----------------------|--|------------------|----------------|-------------------|-------------------|------------------------|------------------|----------------------------------|----------------------------------|
| 1  | 3    | 4  | 5    | 6        | 7                         | 8                            | 9              | 10                            | 11                    | 12   | 13               | 14             | 15                | 16                | 17                     | 18               | 19                               | 20                               |
| <b>3) Runway , Taxiway and Apron</b>                                 |      |  |      |          |                           |                              |                |                               |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
|  |      | Marking                                  | L.S  | L.S      | OTM                       | Chairman CAAB                | CAAB own fund  |                               |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
|  |      | Removing of rubber deposit               | L.S  | L.S      | OTM                       | Chairman CAAB                | CAAB own fund  |                               |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
|  |      | Joint filling                            | L.S  | L.S      | OTM                       | Chairman CAAB                | CAAB own fund  |                               |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
|  |      | Carpeting                                | L.S  | L.S      | OTM                       | Chairman CAAB                | CAAB own fund  |                               |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| <b>4) Airside road</b>   |      |  |      |          |                           |                              |                |                               |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| <b>5) Grass &amp; jungle cutting and leveling dressing</b>           |      |  |      |          |                           |                              |                |                               |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| <b>6) Signage marking/painting</b>                                   |      |  |      |          |                           |                              |                |                               |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| <b>7) Ditch area and drain cleaning</b>                              |      |  |      |          |                           |                              |                |                               |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| <b>8) Any other Runway, Taxiway, Apron and Airside related works</b> |      |  |      |          |                           |                              |                |                               |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |

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**ANNUAL PROCUREMENT PLAN  
WORKS  
FINANCIAL YEAR- 2022-2023**

Revised

ANNEXURE- C

**Ministry/Division:-Ministry of Civil Aviation & Tourism**  
**Agency:- Civil Aviation Authority, Bangladesh**  
**Name of the Procuring Entity : Chairman, CAAB**  
**Division: Civil Division-1**

**Repair & Maintenance, Code No- 3002(3258104)**  
**Revised Budget Allocation : Tk. 45.00 Lac**

| Sl. No | Package No  | Description of Procurement package works  | Unit | Quantity | Procurement method & Type | Contract approving authority | Source of Fund | Estimated cost in taka (lakh) | Time code for process | Advertise Prequalification (if applicable) | Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Awards | Signing contract | Total Time to contract signature | Time for completion of contract. |
|--------|-------------|---|------|----------|---------------------------|------------------------------|----------------|-------------------------------|-----------------------|--|------------------|----------------|-------------------|-------------------|------------------------|------------------|----------------------------------|----------------------------------|
|        |             | 4   | 5    | 6        | 7                         | 8                            | 9              | 10                            | 11                    | 12   | 13               | 14             | 15                | 16                | 17                     | 18               | 19                               | 20                               |
|        |             | <b>Priority -1</b>  |      |          |                           |                              |                |                               |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 1      | 17<br>22-23 | C.C.R Building - Repair and maintenance of C.C.R building in/c. toilet with other allied works) at HSIA, kurmitola, Dhaka | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 20.00                         |                       |  |                  |                |                   |                   |                        |                  |                                  | on going                         |
|        |             | <b>Sub-Total</b>  |      |          |                           |                              |                | <b>20.00</b>                  |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
|        |             | <b>Priority -2</b>  |      |          |                           |                              |                |                               |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 1      |             | Repair and maintenance of painting works Radar station and CCR building with other necessary works                        | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 25.00                         |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
|        |             | <b>Sub-Total</b>  |      |          |                           |                              |                | <b>25.00</b>                  |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
|        |             | <b>Total(On-going+New job)</b>  |      |          |                           |                              |                | <b>45.00</b>                  |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 2)     |             | <b>Radar Station</b>  |      |          |                           |                              |                |                               |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 3)     |             | <b>CCR building</b>   |      |          |                           |                              |                |                               |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |
| 4)     |             | <b>Localizer area</b>   |      |          |                           |                              |                |                               |                       |  |                  |                |                   |                   |                        |                  |                                  |                                  |

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**ANNUAL PROCUREMENT PLAN  
WORKS  
FINANCIAL YEAR- 2022-2023**

Revised

ANNEXURE-D

**Ministry/Division:-Ministry of Civil Aviation & Tourism**  
**Agency:- Civil Aviation Authority, Bangladesh**  
**Name of the Procuring Entity: Chairman, CAAB**  
**Division: Civil Division-1**

**Repair & Maintenance, Code No- 3004(3258106)**  
**Revised Budget Allocation : Tk. 1560.00 Lac**

| Sl. No | P.No        | Description of Procurement package works   | Unit | Quantity | Procurement method & Type | Contract approving authority | Source of Fund | Estimated cost in taka (Lac) | Time code for process | Advertise Prequalification (if applicable) | Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Awards | Signing contract |
|--------|-------------|--|------|----------|---------------------------|------------------------------|----------------|------------------------------|-----------------------|--|------------------|----------------|-------------------|-------------------|------------------------|------------------|
| 1      | 3           | 4  | 5    | 6        | 7                         | 8                            | 9              | 10                           | 11                    | 12   | 13               | 14             | 15                | 16                | 17                     | 18               |
|        |             | <b>Priority-1</b>  |      |          |                           |                              |                |                              |                       |  |                  |                |                   |                   |                        |                  |
| 1      | 38<br>20-21 | Providing marbel tiles on floor, Renewing painting in front of Domestic waiting room and driveway footpath in/c. other necessary works at HSIA, kurmitola, Dhaka                             | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 47.00                        |                       |  |                  |                |                   |                   |                        |                  |
| 2      | 44<br>20-21 | Repair and maintenance of rolled barbed wire fencing on boundary wall at operational area from GP-54 towards GP-55( Beside BAF north Alfa) in/c other allied works at HSIA, Kurmitola, Dhaka | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 38.10                        |                       |  |                  |                |                   |                   |                        |                  |
| 3      | 53<br>20-21 | Yearly Cleaning of VVIP road and adjacent drains, foot paths etc. in/c. cutting jungles from related area for VVIP movement with other allied works at HSIA, kurmitola, Dhaka                | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 15.16                        |                       |  |                  |                |                   |                   |                        |                  |
| 4      | 57<br>20-21 | Repair and maintenance of pump house at BFCC RAB, HQ with temporary security hut in/c other allied works)at HSIA, Kurmitola, Dhaka.  | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 19.30                        |                       |  |                  |                |                   |                   |                        |                  |
| 5      | 62<br>20-21 | Repair and maintenance of different floor at cargo complex building in/c other allied works)at HSIA, Kurmitola, Dhaka.   | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 42.55                        |                       |  |                  |                |                   |                   |                        |                  |
| 6      | 3<br>21-22  | Ceramic brick surface treatment in/c. renewing painting work at outside and inside of power house building in/c. other associated works at HSIA, kurmitola, Dhaka                            | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 0.40                         |                       |  |                  |                |                   |                   |                        |                  |
| 7      | 21<br>21-22 | Repair and maintenance work- town side cargo shed truss & re-installation industrial profile sheet with other allied works) at HSIA, Kurmitola, Dhaka.                                       | L.S  | L.S      | OTM/LTM                   | Chairman CAAB                | CAAB own fund  | 49.61                        |                       |  |                  |                |                   |                   |                        |                  |

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|----|-------------|--|-----|-----|---------|------------------|------------------|-------|
| 8  | 23<br>21-22 | City side road related works-cleaning of town side pavement area of PTB in/c cleaning of curb inlet pits and rain water passing pipes and pits with other allied works ) at HSIA, Kurmitola, Dhaka             | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 9.91  |
| 9  | 30<br>21-22 | Re-newing painting of Inside and Out surface of Operational Building in/c other necessary works) at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 24.25 |
| 10 | 31<br>21-22 | Repair and Maintenance of footpath providing paving tiles under Boarding Bridge Alpha gate area in/c other necessary works) At HSIA.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 14.05 |
| 11 | 32<br>21-22 | Providing M.S grating & renovation of E/M store room in/c. other allied works at TB-13 at HSIA, kurmitola, Dhaka   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 10.00 |
| 12 | 33<br>21-22 | Emergency replacement of Macdonald sheet by providing fiber glass sheet on the roof of connecting corridor between boarding bridge and passenger departure lounge in/c other works at HSIA, kurmitola, Dhaka   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 17.98 |
| 13 | 36<br>21-22 | Repair and maintenance of elevated overhead water tank in front of CAAB Headquarter at HSIA, kurmitola, Dhaka  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 36.30 |
| 14 | 38<br>21-22 | Control tower & power house any other related works- Renewing bituminous carpeting in front of O.C building power house parking area(down area) and driveway in/c other allied works at HSIA ,Kurmitola, Dhaka | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 35.00 |
| 15 | 44<br>21-22 | Supplying Fitting and Fixing of Stainless Steel column barrier at Passenger Terminal Building-1 & 2 in/c other necessary works at HSIA, kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 46.65 |
| 16 | 45<br>21-22 | Providing false ceiling and Renewing painting Room No. 301, 302, 303, 304, 305, 311, 312, 313,& 314 at operational Building at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 78.89 |
| 17 | 49<br>21-22 | Construction of Dog squad room, stair, ramp and taking out grill fencing with other allied works at Export Cargo Village) at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 18.24 |
| 18 | 50<br>21-22 | Re-strengthening of Pavement surface in front of International VIP Lounge in/c other allied works at HSIA, Kurmitola, Dhaka  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 63.30 |
| 19 | 51<br>21-22 | Emergency repair and maintenance of burst out main and sub-water supply line in front of PTB beside water fountain and other different location at HSIA, kurmitola, Dhaka                                      | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 12.35 |

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|----|-------------|---|-----|-----|---------|------------------|------------------|-------|
| 20 | 52<br>21-22 | Repair and maintenance of Airport Thana in/c other necessary works) At HSIA.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 9.66  |
| 21 | 53<br>21-22 | Repair and maintenance of Out side Thai fixed window glass of Boarding Bridge (4 to 11) providing Sealent Gum and sliding window neoprane fitting fixing of glass paper in/c other necessary works) At HSIA.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 34.00 |
| 22 | 54<br>21-22 | Repaire maintenance of wash room under south ramp sub-station in/c. alluminium false ceiling at public toilet in/c. other allied works at kurmitola Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 13.00 |
| 23 | 55<br>21-22 | Emergency supplying, fitting and fixing of floor tiles at different location of PTB and ,S ,F & F power door, Thai swing door, aluminium false ceiling at operational building (ADNC Room) and supplying fitting and fixing of sanitary and hardware materials for passenger terminal building and other operational building of HSIA in/c other necessary works at HSIA ,Kurmitola, Dhaka. | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 20.03 |
| 24 | 57<br>21-22 | Water Supply and sewerage related works -Emergency cleaning of sewerage line, pit and shaft room at different location of passenger terminal building (twon and airside area) in/c cleaning sweeping of rubbish on roof at PTB with other necessary works) at HSIA.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 13.43 |
| 25 | 58<br>21-22 | Cutting jungle, Levelling dressing, Cleaning drain and road in/c removing debrishes from different site in different location of HSIA with other necessary works at HSIA, kurmitola, Dhaka .  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 10.86 |
| 26 | 59<br>21-22 | Re-newing painting of Inside and Out surface of Domestic Terminal Building in/c other necessary works) at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 9.60  |
| 27 | 61<br>21-22 | Renovation of PABX room at operational building in/c other necessary works at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 23.36 |
| 28 | 62<br>21-22 | Re-newing painting of Inside and Out surface of VVIP Complex Building in/c other necessary works) at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 20.70 |
| 29 | 63<br>21-22 | Re-newing painting of Inside and Out surface of Boarding Bridge Holding Lounge (4 to 11) in/c other necessary works) at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 36.00 |

On-going

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|----|-------------|--|-----|-----|---------|------------------|------------------|-------|
| 30 | 65<br>21-22 | Renewing painting , repairing guard wall improvement of west water line with other allied works at Radar station area at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 23.20 |
| 31 | 67<br>21-22 | Export Cargo-Door & Window and any other related works- Repair and maintenance window glass, Door glass , Renewing of out side painting of Export Cargo with other allied works) at HSIA ,Kurmitola, Dhaka | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 19.90 |
| 32 | 70<br>21-22 | Providing bituminous carpeting and seal coat works at driveway of canopy -1 & 2 (Town side) in/c other allied works at HSIA ,Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 16.71 |
| 33 | 72<br>21-22 | Repair & Maintenance of Emergency Operational Center(EOC) Room of Operational Building 4th floor in/c. necessary Electrification works with other necessary works at HSIA, Kurmitola, Dhaka.               | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 32.27 |
| 34 | 73<br>21-22 | Emergency Repair works with renewing wooden door, plaster, painting and renewing toilet facilities with sanitary fittings at power house at HSIA, kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 11.00 |
| 35 | 74<br>21-22 | Supply of lounge Chair at HSIA Kurmitola, Dhaka (Group-A) in/c. Other allied works.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 21.00 |
| 36 | 75<br>21-22 | Supply of lounge Chair at HSIA Kurmitola, Dhaka (Group-B) in/c. Other allied works.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 21.00 |
| 37 | 76<br>21-22 | Supply of lounge Chair at HSIA Kurmitola, Dhaka (Group-C) in/c. Other allied works.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 21.00 |
| 38 | 77<br>21-22 | Repair & maintenanceof damaged peripheral road from G.P-5 to G.P-3 towards north G.P-2 and around the VOR area with other allied works at HSIA ,Kurmitola, Dhaka   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 73.63 |
| 39 | 78<br>21-22 | Providing of flag mast foundation with other allied works infront of Terminal Building at HazratShahjalal International Airport, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 12.00 |
| 40 | 02<br>22-23 | Repair & maintenance of Toilet Shaft room damaged Sewewrage network line, with Cleaning at passenger Terminal Building HSIA ,Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 16.05 |
| 41 | 03<br>22-23 | Providing waiting lounge at gate No. 8 (Town side) in/c. other allied works at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 54.00 |
| 42 | 07<br>22-23 | Emergency shifting of glass partion at boarding bridge area, avsec control room partition, BFCC, SS gate , communication store room in/c. other allied works at HSIA, Kurmitola, Dhaka.                    | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 22.00 |

On-going

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| 43 | 10<br>22-23    | Emergency repairing and maintenance work of burst out main and sub water line at in front of north ramp (PTB), VVIP complex garden area , VVIP decorative wall side garden area, fire station building area CAAB H.Q (Old) building supply line, old flying club area , export cargo village area and other operational area of HSIA in/c other necessary works at HSIA, Kurmitola, Dhaka. | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 20.00  |
| 44 | CC-10<br>22-23 | Repairing works of operational boundary wall from gate 08 to cargo village exit gate and khilkhet gate to ISSB gate in/c painting works, enamel paint kerb stone paint barbed wire paint with other allied works at HSIA ,Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 127.00 |
| 45 | 11<br>22-23    | Repair and maintenance of fire station watch tower , fitting of fire hydrant water line , cleaning of sewerage line, and renewing painting of inside and out side surface of fire station building 1 & 2 in/c. Other necessary works at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 46.00  |
| 46 | 14<br>22-23    | Supplying Fitting and Fixing of Aluminium panel for covering cable duct at first floor of PTB gate 1 to 6 in/c other necessary works At HSIA.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 52.00  |
| 47 | 16<br>22-23    | Construction of joint filling at 14 End over runway in/c other allied works at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 29.00  |
| 48 | 19<br>22-23    | Emergency Repair and Maintenance of PTB-1 & 2 Canopy -1 & 2 in/c other related works at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 22.00  |
| 49 | CC-18<br>22-23 | Yearly reparaire & maintenance of different toilets false ceiling glass partition in/c. fitting fixing sanitary materials and other associated works at HSIA, kurmitola, Dhaka   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 115.00 |
| 50 | 20<br>22-23    | Renewing painting works- Inside and Outside of import cargo Building with other allied works at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 41.00  |
| 51 | 21<br>22-23    | Painting works of all operational buildings-Renewing painting inside and outside surface of Cargo admin buuilding RAB HQ in/c. other related works at HSIA, kurmitola Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 16.00  |
| 52 | 24<br>22-23    | Emergency VVIP movement related works -Renewing top coat enamel paint, weather coat, seal coat, bituminous painting cleaning and polishing of brass raising name folok, flower tops at VVIP terminal in/c other related works at HSIA ,Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 42.00  |

On-going

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| 53 | 28<br>22-23 | Emergency repair and maintenance of passenger terminal building false ceiling in/c other necessary works) at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 33.00 |
| 54 | 29<br>22-23 | Emergency repair and maintenance of security boundary wall beside BB -11 to Import Cargo in/c other necessary works at HSIA, Kurmitola, Dhaka  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 18.00 |
| 55 | 30<br>22-23 | Renewing and refitting of false ceiling at Departure immigration, concourse hall, checking area in/c. other allied works at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 23.00 |
| 56 | 34<br>22-23 | Providing temporary pumping station for dewatering, along darinage line at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 50.20 |
| 57 | 38<br>22-23 | Emergency Supplying Fitting and Fixing of Service water line from new CAAB HQ Entry gate to manager office Building, CATC office Building and CATC Mosque in/c. other sub-connection line and other necessary works at HSIA,Kurmitola,Dhaka. | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 14.89 |
| 58 | 40<br>22-23 | Replacement of false ceiling & Supplying fixing, fitting of skirting tiles and stair tiles of passenger terminal building 1 and 2 in/c other necessary works at HSIA.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 24.00 |
| 59 | 42<br>22-23 | Water proofing work at PTB-1, Roof of Hajj area, South immigration roof , BB-11 area and different place of PTB-1&2 in/c. other allied works at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 46.00 |
| 60 | 50<br>22-23 | Passenger Terminal Building-Any other related works-Emergency repair of damaged guard wall and carpeting inbetween PTB-1 & 2 of Bus parking Town side area in/c other allied works) at HSIA, Kurmitola,Dhaka                                 | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 15.00 |
| 61 | 51<br>22-23 | Replacement of glass door , thai partition, door lock in/c. other allied works at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 25.00 |
| 62 | 52<br>22-23 | Renewing painting of inside surface of multistoried carpark with marking of vehicle parking in/c other allied works at HSIA, Kurmitola, Dhaka  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 33.00 |
| 63 | 54<br>22-23 | Re-construction of pit & pit cover from RAB Headquarter to Multistoried carpark with cleaning and removing debris in/c other allied works) at HSIA , Kurmitola , Dhaka   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 37.00 |
| 64 | 56<br>22-23 | Renovation of E/M machine room at PTB-2 2nd floor in/c other allied works at PTB-1 at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 13.00 |

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|-------------------|-------------|---|-----|-----|---------|------------------|------------------|----------------|-----------------|-----|--|--|--|--|--|--|
| 65                | 57<br>22-23 | Renewing, refitting, repair and maintenance of different type false ceiling at different location of Passenger Terminal Building 1 & 2 in/c other necessary works at HSIA, Kurmitola, Dhaka.                                      | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 13.00          | <b>On-going</b> |     |  |  |  |  |  |  |
| 66                | 58<br>22-23 | Repair and maintenance of aluminium composite pannel infront of CIP gate in/c other associated works at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 11.00          |                 |     |  |  |  |  |  |  |
| <b>Sub-Total</b>  |             |   |     |     |         |                  |                  | <b>1979.53</b> |                 |     |  |  |  |  |  |  |
| <b>Priority-2</b> |             |   |     |     |         |                  |                  |                |                 |     |  |  |  |  |  |  |
| 1                 |             | Control tower & power house Repair and maintenance of building control tower area with painting in/c other necessary works) at HSIA. Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 30.00          | Planned<br>date | N/A |  |  |  |  |  |  |
| 2                 |             | Providing barbed area fencing over security boundary wall with other allied works from BAF North Alpha towards South 3291'-0") at HSIA, kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 60.00          | Planned<br>date | N/A |  |  |  |  |  |  |
| 3                 |             | Export cargo any other related works Repair and and maintenance of damaged roof slab at Export cargo village in/c other allied works at HSIA, Kulmitola.Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 50.47          | Planned<br>date | N/A |  |  |  |  |  |  |
| 4                 |             | Replacement of pavement tiles at B.F.C.C footpath MSCP footpath Bangabondu mural footpath including construction of equipment room at north side of PTB-2 roof in/c other allied works) at HSIA, Kurmitola.Dhaka.                 | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 31.85          | Planned<br>date | N/A |  |  |  |  |  |  |
| 5                 |             | Renewing painting work in domestic terminal building, domesticVIP building, public toilet in/c. other allied works) at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 28.85          | Planned<br>date | N/A |  |  |  |  |  |  |
| 6                 |             | Repair and maintenance of 32 End G.P Guard room and connecting road in/c other allied works) at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 25.57          | Planned<br>date | N/A |  |  |  |  |  |  |
| 7                 |             | Repair and maintenance of Male & Female toilet at North side of PTB-2 behind Confernce-2 n/c other allied works at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 21.00          | Planned<br>date | N/A |  |  |  |  |  |  |
| 8                 |             | Repair and maintenance of AVSEC Control rooms at 1st floor and ground floor of PTB at HSIA in/c other allied works) at HSIA, Kurmitola, Dhaka   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 25.00          | Planned<br>date | N/A |  |  |  |  |  |  |
| 9                 |             | Repairing and replacement of power glass door, construction of waste bin, S F & F of MS Barrier and smoking room and repairing of roof of export cargo building office area in/c other necessary works at HSIA, Kurmitola, Dhaka. | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 21.50          | Planned<br>date | N/A |  |  |  |  |  |  |

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|----|--|-----|-----|---------|------------------|------------------|-------|-----------------|-----|--|--|--|--|--|--|--|--|
| 10 | Renewing painting of inside surface of passenger terminal building 1 and 2 in/c other necessary works at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 44.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |
| 11 | Water supply and sewerage related works providing water supply line for CATC building and mosque with other allied works at HSIA, Kurmitola, Dhaka.                                  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 22.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |
| 12 | Repair and maintenance of Dog squad area of export cargo building in/c other necessary works at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 38.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |
| 13 | Water supply and sewerage related works- Emergency cleaning blocked sewerage and waste water line and pits surrounding area of PTB inc other allied works at HSIA, Kurmitola, Dhaka. | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 11.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |
| 14 | Providing placing and Installation of false ceiling at operational Building in/c.other allied works at HSIA, kurmitola, Dhaka  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 13.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |
| 15 | Supplying and Installation of Main water gate valve different dia at different location in operational at HSIA, kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 50.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |
| 16 | Supplying and Renovation of Investigation room under south side stair of Passenger Terminal Building-1 in/c other necessary work at HSIA, Kurmitola, Dhaka.                          | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 20.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |
| 17 | Emergency removing semi-liquied clay, cleaning water hyacinth in/c cutting jungle from BAF North Taxiway culver to PAPA Taxiway North side culvert at HSIA.                          | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 15.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |
| 18 | Supplying fitting and fixing of stainless steel Railing at driveway of PTB-1 & 2 (Twon side) in/c other necessary works at HSIA, Kurmitola, Dhaka.                                   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 26.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |
| 19 | Repair and maintenace of footpath, kerb stone at carparking area, Ramp, Driveway, Canopy in/c. other allied works at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 18.50 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |
| 20 | Improvement of shorting office drainage system in/c other allied works at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 29.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |
| 21 | Supply of best quality and heavy duty sanitary and hardware materials for day to day maintenance of other operational building at HSIA, Kurmitola, Dhaka                             | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 25.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |
| 22 | Cargo Admin building - Toilet related works- Renovation of 2nd floor of north and south end staff toilet at cargo admin building in/c other works                                    | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 34.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |
| 23 | Passenger Terminal Building-Any other related works-Repair and maintenance of damaged surface by asphalt concrete works at VIP carpark with other allied works.                      | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 49.70 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |

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|----|--|-----|-----|---------|---------------|---------------|----------------|--------------|-----|--|--|--|--|--|--|
| 24 | Installation Sanitary fixture stair railing & CC Road GP 03,04,06 & GP-12 Khialhat gate No-02 with other allied works) at HSIA, Kurmitola, Dhaka   | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 7.00           | Planned date | N/A |  |  |  |  |  |  |
| 25 | Emergency Supplying of Sanitary and hardware materials for daily maintenance of Passenger Terminal Building and other Operational Building of HSIA in/c other necessary works at HSIA, Kurmitola, Dhaka.                                     | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 50.00          | Planned date | N/A |  |  |  |  |  |  |
| 26 | Emergency Bust out of Main water supply line of different dia at different location of HSIA in/c other necessary works) at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 10.00          | Planned date | N/A |  |  |  |  |  |  |
| 27 | Emergency cleaning of blocked swerage line from Passenger Terminal Building 1 & 2 , Domestic Terminal Building and Boarding Bridge 4 to 11 and other swerage line of operational area in/c other necessary works at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 10.00          | Planned date | N/A |  |  |  |  |  |  |
| 28 | Emergency cleaning of blocked swerage line and storm water line from in front of Passenger Terminal Building 1 & 2 , Saudia Mosque to Export Cargo, and other line of operational area in/c other necessary works at HSIA, Kurmitola, Dhaka. | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 20.00          | Planned date | N/A |  |  |  |  |  |  |
| 29 | Renewing painting repairing guard wall improvement of west water line with their allied works at Radar station area at HSIA, Kurmitola, Dhaka  | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 22.54          | Planned date | N/A |  |  |  |  |  |  |
| 30 | Repair and maintenance of Emergency operational center (EOC) room of operational building 4th floor in/c necessary electrification works with other necessary works at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 29.33          | Planned date | N/A |  |  |  |  |  |  |
| 31 | Replacement of Aluminium metal false ceiling of canopy-2 at PTB-2 in/c other allied works. At HSIA, Kurmitola, Dhaka   | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 36.60          | Planned date | N/A |  |  |  |  |  |  |
| 32 | Water proofing work at the roof of PTB-2 in/c. other allied works at kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 130.24         | Planned date | N/A |  |  |  |  |  |  |
|    | <b>Sub-Total</b>   |     |     |         |               |               | <b>1005.15</b> |              |     |  |  |  |  |  |  |
|    | <b>Priority-3</b>  |     |     |         |               |               |                |              |     |  |  |  |  |  |  |
| 1  | Export cargo - any other related works - Emergency renewing plaster , weather coat and repairing rolled fencing inside and outside boundary wall at 8 No. gate to export cargo in/c. other allied works at kurmitola Dhaka.                  | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 11.25          | Planned date | N/A |  |  |  |  |  |  |
| 2  | Emergency works-Renewing plaster and painting work of outside surface of Passenger Terminal Building 01 & 02 with other allied at HSIA, kurmitola Dhaka.   | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 74.10          | Planned date | N/A |  |  |  |  |  |  |

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| 3  | Providing of police immigration booth by decorative glass panel with frame in/c. other facilities work at PTB-1 in HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 15.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |
| 4  | Yearly maintenance of water supply, sewerage and waste water line in/c. other allied works at kurmitola Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 70.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |
| 5  | Repaire and maintenance of internal petrol road between south taxiway to khilkhet gate ( guard room) with other allied works at HSIA, kurmitola, Dhaka   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 20.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |
| 6  | Cargo-admin building- Toilet related works-Renovation of toilets at communication office and workshop building at cargo admin building (RAB HQ) in/c. other allied works at kurmitola Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 23.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |
| 7  | Providing bituminous carpeting at Domestic car park (townside) with other allied works at kurmitola Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 23.21 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |
| 8  | Cargo-admin building- Toilet related works-Renovation of 2nd floor of north and south end staff toilet at Cargo Admin building in/c. other allied works at kurmitola Dhaka   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 23.50 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |
| 9  | Beautification of town side garden and footpath area at HSIA, kurmitola, Dhaka   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 25.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |
| 10 | Emergency cleaning and jungle cutting at CAAB Headquarter, CATC admin building in/c. necessary works at HSIA, kurmitola Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 10.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |
| 11 | Cleaning of city side road & town side pavement area of PTB in/c cleaning of curb inlet pits and rain water passing pipe, pits, city side road related works at HSIA, kurmitola, Dhaka   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 11.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |
| 12 | Renewing painting outside & inside surface, Repairing of inspection pit, drain, Replacement of rain water down pipe in/c. other allied works at HSIA, kurmitola, Dhaka   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 32.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |
| 13 | Providing bituminous carpeting infront of Cargo Admin Building and internal carpark with other allied works at kurmitola Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 35.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |
| 14 | Passenger Terminal Building inside painting -Renewing painting of the inside surface of passenger terminal building in/c other associated works at HSIA, kurmitola, Dhaka  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 32.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |
| 15 | Repair and maintenance of security boundary wall- Providing barbed wire with rolled fencing over the existing old boundary wall at operational area from GP-54 towards GP-55( Beside BAF north Alfa) in/c other allied works at HSIA, Kurmitola, Dhaka | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 80.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |
| 16 | Landscaping and yearly maintenance of lake and green area infront of Domestic Terminal Building in/c. other allied works at HSIA, kurmitola, Dhaka   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 50.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |  |

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|----|--|----|----|---------|------------------|------------------|--------|-----------------|-----|--|--|--|--|--|--|--|
| 17 | Emergency repair of burst out main water line of different dia at different location in/c. other necessary works at HSIA (Townside and Airside) at HSIA, kurmitola, Dhaka                    | LS | LS | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 90.00  | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 18 | Repair and water proofing work of PTB-1 & 2 Chilekotha roof with other allied works in/c other allied works at HSIA, Kurmitola, Dhaka  | LS | LS | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 30.00  | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 19 | Re-arrangement of AVSEC control room in/c other allied works in front of PTB-1 at HSIA, kurmitola, Dhaka.  | LS | LS | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 19.50  | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 20 | Repair and maintenance of floor at different Operational Building in/c. other allied works at HSIA, kurmitola, Dhaka   | LS | LS | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 45.00  | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 21 | Yearly maintenance of PTB & other operational buildings and associated areas ) at HSIA, Kurmitola, Dhaka   | LS | LS | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 248.48 | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 22 | Repair and maintenance of Re-excavation of earth for R.C.C drain and kacha drain at North-West side of Runway in/c other associated works) at HSIA, Kurmitola, Dhaka.                        | LS | LS | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 35.00  | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 23 | Emergency Repair and Maintenance of East driveway at town side of PTB-1 & 2 with other allied works at HSIA, Kurmitola, Dhaka  | LS | LS | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 8.22   | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 24 | Emergency repair and maintenance works passenger terminal building 1 & 2 , Domestic Terminal Building in/c other operational Building at HSIA, Kurmitola,                                    | LS | LS | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 19.04  | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 25 | Emergency replacement of M.S grating tiles tempered glass, door and sanitary fitting in/c other allied works at HSIA, Kurmitola, Dhaka   | LS | LS | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 15.41  | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 26 | Yearly works- Yearly cleaning of VVIP road and adjacent drains footpaths etc in/c cutting jungles from surrounding area for VVIP movement with other allied works at HSIA, Kurmitola, Dhaka. | LS | LS | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 15.34  | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 27 | Improvement of pavement surface at main approach road of PTB and other area in/c other allied works at HSIA, Kurmitola, Dhaka.   | LS | LS | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 83.09  | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 28 | Providing bituminous carpeting at Domestic Carpark (Town side) with other allied works) at HSIA, Kurmitola, Dhaka.   | LS | LS | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 32.31  | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 29 | Ceramic brick surface treatment in/c renewing painting work at out side and in side of power house building in/c other associated works) at HSIA, Kurmitola, Dhaka.                          | LS | LS | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 13.45  | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 30 | Improvement of pavement surface at carpark of international passenger terminal in/c other allied works) at HSIA, Kurmitola, Dhaka.   | LS | LS | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 83.12  | Planned<br>date | N/A |  |  |  |  |  |  |  |

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| 31 | Emergency repair and maintenance of burst out water sub-line at import cargo carpark ,biman hanger and other location at HSIA in/c other necessary works at HSIA, Kurmitola, Dhaka.                                   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 6.00  | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 32 | Emergency renewing painting work of outside surface of VVIP complex building in/c boundary wall from VVIP complex to khilkhet gate in/c other necessary works) at HSIA, Kurmitola, Dhaka.                             | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 32.80 | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 33 | Emergency repair of burst out main water line of different dia at different location in/c other necessary works at HSIA (Town side and Airside) at HSIA, Kurmitola, Dhaka   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 61.44 | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 34 | Emergency supplying fitting and fixing of sanitary and hardware materials in/c cleaning of swerge line at different location of PTB in/c other allied works) at HSIA, Kurmitola, Dhaka                                | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 9.96  | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 35 | Construction of toilet and raod for chiller plant and substation of PTB-2 and construction at staff Room at carrier chiller plant of Boarding Bridge holding lounge with other allied works at HSIA, Kurmitola, Dhaka | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 30.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 36 | Repair and maintenance in/c renewing painting in side export cargo village with other related works at HSIA, Kurmitola, Dhaka   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 38.12 | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 37 | Emergency Replacement of Glass door Passenger Terminal Building and other Operational Building in/c other necessary works at HSIA, Kurmitola,   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 20.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 38 | Renovation of VIP Lounge of Domestic Terminal Building.at HSIA at Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 50.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 39 | Supplying and Laying of Tinted paper on Inside glass at Boarding Bridge Holding Lounge and both side of corridor (4 to 11) in/c other necessary works at HSIA, Kurmitola,   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 50.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 40 | Replacement of Floor Tiles at VIP (Dolon chapa, Rajonigondha )Lounge and VIP Porch in/c other necessary works at HSIA, kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 50.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 41 | Supplying Fitting and Fixing of Stainless Steel column barrier at Domestic Terminal Building in/c other necessary works at HSIA, kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 20.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 42 | Repair and maintenance of Freight Sub-station building near Import cargo area at HSIA Kurmitola, Dhaka  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 30.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 43 | Essential repair & maintenance in/c cleaning & disinfection works of main overhead water tank at Headquarter complex at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 36.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |

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| 44 | Re-newing painting of Outside surface of Passenger Terminal Building 1 & 2 in/c other necessary works) at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 35.82  | Planned date | N/A |  |  |  |  |  |  |  |  |
| 45 | Water proofing work at the roof of Boarding Bridge Holding Lounge-5,9 10,11 remaining area in/c other necessary works At HSIA.  | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 50.00  | Planned date | N/A |  |  |  |  |  |  |  |  |
| 46 | Repair and Maintenance of roof of Canopy 1& 2 providing roofing felt in/c other necessary works At HSIA.  | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 80.00  | Planned date | N/A |  |  |  |  |  |  |  |  |
| 47 | Repair and maintenance of Passenger Terminal Building Chilakota roof providing roofing felt and 38mm thick APS with wire mesh in/c other allied works at HSIA, Kurmitola,   | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 104.00 | Planned date | N/A |  |  |  |  |  |  |  |  |
| 48 | Repair and Maintenance of Power glass door and partition at different location of PTB in/c other necessary works At HSIA.   | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 20.00  | Planned date | N/A |  |  |  |  |  |  |  |  |
| 49 | Repair and Maintenance of drive way pavement surface of Baggage Handling area (air side) in/c other necessary works At HSIA.  | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 30.00  | Planned date | N/A |  |  |  |  |  |  |  |  |
| 50 | Re-placement of damage false ceiling at different CAAB office room of Passenger Terminal Building 1 & 2 in/c other necessary works At HSIA.   | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 30.00  | Planned date | N/A |  |  |  |  |  |  |  |  |
| 51 | Re-placement of damage Looking glass and other necessary sanitary and hardware item at different Toilet/Wash room of Passenger Terminal Building 1 & 2 and other Operational Building in/c other necessary works At HSIA. | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 40.00  | Planned date | N/A |  |  |  |  |  |  |  |  |
| 52 | Supplying and providing of tinted/frosted glass paper on that window glass of from Boarding Bridge (4 to 11) in/c other necessary works At HSIA.  | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 36.00  | Planned date | N/A |  |  |  |  |  |  |  |  |
| 53 | Repair and Maintenance of floor & wall tiles at Passenger Terminal Building 1 in different floor in/c other necessary works At HSIA.  | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 30.00  | Planned date | N/A |  |  |  |  |  |  |  |  |
| 54 | Out sourcing of man power for year wise maintenance passenger Terminal Building of HSIA in/c other associated works at HSIA, kurmitola, Dhaka   | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 42.92  | Planned date | N/A |  |  |  |  |  |  |  |  |
| 55 | Repair and maintenance of profile sheet in the extended portion at the roof of export cargo Building in/c. other allied works at HSIA, Kurmitola, Dhaka   | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 50.00  | Planned date | N/A |  |  |  |  |  |  |  |  |
| 56 | Emergency repair of roof slab at Power house office & other area with necessary allied works at HSIA.   | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 40.00  | Planned date | N/A |  |  |  |  |  |  |  |  |
| 57 | Renewing water supply line at Fire station to pump house at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 20.00  | Planned date | N/A |  |  |  |  |  |  |  |  |

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| 58 | Construction of Toilet and replacement of damaged tiles in/c. other allied works at power house at HSIA , Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 20.00  | Planned date | N/A |  |  |  |  |  |  |  |  |
| 59 | Repair and Maintenance of Column providing wall tiles at Ground floor of PTB1&2 in/c other necessary works.   | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 50.00  | Planned date | N/A |  |  |  |  |  |  |  |  |
| 60 | Construction of Information Counter Booth at 1st floor of departure drive way near gate no-3 and 6 in/c other necessary works at HSIA.                                | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 10.00  | Planned date | N/A |  |  |  |  |  |  |  |  |
| 61 | Repair and Maintenance of Security gurad room at VIP, CIP gate area in/c other necessary works.   | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 20.00  | Planned date | N/A |  |  |  |  |  |  |  |  |
| 62 | Installation of Main water service Inter connection line from Pump to Passenger Terminal Building and other Operatinal Building area in/c other allied works at HSIA. | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 100.00 | Planned date | N/A |  |  |  |  |  |  |  |  |
| 63 | Repair and Maintenance of different type of sinage at Apron and Runway side area in/c other allied works at HSIA, Kurmitola, Dhaka.                                   | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 19.00  | Planned date | N/A |  |  |  |  |  |  |  |  |
| 64 | Construction of Guard room at VIP carpark area in/c other allied works at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 10.00  | Planned date | N/A |  |  |  |  |  |  |  |  |
| 65 | Upgradation of pavement at town side of import cargo village in/c. other allied works at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 100.00 | Planned date | N/A |  |  |  |  |  |  |  |  |
| 66 | Upgradation of wast water line of HSIA with other allied works at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 50.00  | Planned date | N/A |  |  |  |  |  |  |  |  |
| 67 | Re-constuction of damaged baggage handling movement pavement area and driveway connection with other allied worksat HSIA, Kurmitola, Dhaka.                           | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 50.00  | Planned date | N/A |  |  |  |  |  |  |  |  |
| 68 | Renovation of Director CNS-1 room and SATO room at operational building in/c other necessary works at HSIA, Kurmitola, Dhaka  | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 50.00  | Planned date | N/A |  |  |  |  |  |  |  |  |
| 69 | Cleaning Debris and de-watering from passenger apron west side cannel and infront of 14 sluice gate cannel at HSIA, Kurmitola, Dhaka                                  | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 70.00  | Planned date | N/A |  |  |  |  |  |  |  |  |
| 70 | Repair and Maintenance of floor & wall tiles at Passenger Terminal Building 2 in/c other necessary works) at HSIA, Kurmitola, Dhaka                                   | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 30.00  | Planned date | N/A |  |  |  |  |  |  |  |  |
| 71 | Construction of Toilet and replacement of damaged tiles in/c. other allied works at power house at HSIA , Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 20.00  | Planned date | N/A |  |  |  |  |  |  |  |  |
| 72 | Interior Decoration and renovation of SATCO Room & OIC OPS & TRG Room of Operational Building in/c other allied works) at HSIA, Kurmitola, Dhaka.                     | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 29.00  | Planned date | N/A |  |  |  |  |  |  |  |  |

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| 73 | Interior Decoration and renovation of OPS Room & ADNC Room of Operational Building in/c other allied works at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 49.00 | Planned date | N/A |  |  |  |  |  |  |  |  |
| 74 | <del>Supply of lounge chair at RT-PCR LAB in 1st floor of multistoried carpark in/c necessary works at HSIA, Kurmitola, Dhaka.</del>   | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 63.00 | Planned date | N/A |  |  |  |  |  |  |  |  |
| 75 | Providing temporary pumping station for Dewatering, along Drainage line at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 50.00 | Planned date | N/A |  |  |  |  |  |  |  |  |
| 76 | Replacement of floor tiles at canopy-1 & 2 of passenger Terminal Building-1 & 2 in/c other necessary works at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 64.31 | Planned date | N/A |  |  |  |  |  |  |  |  |
| 77 | Repair & maintenance of 1st & 2nd Floor toilet and painting at Export Cargo building with other allied works at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 35.00 | Planned date | N/A |  |  |  |  |  |  |  |  |
| 78 | Repair and maintenance of boundary wall with providing Rezor blade barbed wire, renewing painting with other allied works at Entrance at khilkhet gate to old ISSB Road HSIA kurmitola, Dhaka. | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 60.00 | Planned date | N/A |  |  |  |  |  |  |  |  |
| 79 | Repair and maintenance of barbed wire fencing at Back Side of 14 and ILS with re- Construction of boundary wall at West side of GP-50 with other allied works at HSIA kurmitola, Dhaka.        | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 50.00 | Planned date | N/A |  |  |  |  |  |  |  |  |
| 80 | Providing drainage system with other allied works at rader station with other allied works at HSIA, Dhaka.   | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 20.00 | Planned date | N/A |  |  |  |  |  |  |  |  |
| 81 | Repair and maintenance of Carpeting Works C.C.R Building to Runway east with other allied works at HSIA, kurmitola Dhaka.  | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 38.00 | Planned date | N/A |  |  |  |  |  |  |  |  |
| 82 | Providing bricks surface treatment inner and outer boundary wall surface from khilkhet gate to ISSB gate with other necessary works at HSIA, Kurmitola, Dhaka.                                 | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 60.00 | Planned date | N/A |  |  |  |  |  |  |  |  |
| 83 | Providing masllar sheed and M.S stair at different point in passenger apron at with other allied works at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 40.00 | Planned date | N/A |  |  |  |  |  |  |  |  |
| 84 | Repairing and maintenance damaged road Airforce Radar station towards Runway 32 end with other allied works at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 75.00 | Planned date | N/A |  |  |  |  |  |  |  |  |
| 85 | <del>Repair and maintenance in/c Re-painting of RAB Headquarter building with other allied works at HSIA, Kurmitola, Dhaka.</del>  | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 15.00 | Planned date | N/A |  |  |  |  |  |  |  |  |
| 86 | Repair and maintenance of drainage system in/c other allied works at Town side of Export cargo village at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 40.00 | Planned date | N/A |  |  |  |  |  |  |  |  |

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| 87 | Repair and maintenance of O.C building control tower and EOC Room, roof slab in/c other allied works at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 10.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 88 | Repair & maintenance of toilet shaft room damage sewerage network line with cleaning at passenger terminal building HSIA, Kurmitola, Dhaka   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 14.96 | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 89 | Re-newing painting of Inside surface of Passenger Terminal Building 1 & 2 in/c other necessary works) at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 35.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 90 | Penovation of domestic VIP Building and arrival waiting room in/c. other allied works at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 30.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 91 | Water profing work PTB-1 roof of Haj area south Immigration Roof BB -11 area and different place & PTB 1 in/c. other allied works at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 46.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 92 | Renovation of guard room at VIP & CIP gate in/c other necessary works at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 30.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 93 | Renovation & Decoration of International VIP gate area in/c other allied works at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 60.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 94 | Interior decoration and renovation of SATO office Room-403,404 & 412 of operational building in/c other allied works at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 49.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 95 | Repair and maintenance construction of civil equipment with other allied works at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 30.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 96 | Emergency cleaning canal from south side of export cargo cannal towards east west and dewatering at infront of fire station cannal at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 60.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 97 | Providing water proofing work on the roof of power house in/c premixed bituminous carpeting work front & back side of tower building and power house building with other allied works at HSIA, Kurmitola, Dhaka. | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 60.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 98 | Essential Repair and maintenance work renewing painting of inside and out side surface of fire station building 1 & 2 in/c other necessary works at HSIA, Kurmitola, Dhaka.                                      | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 60.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 99 | Essential repair and maintenance woks renewing panting in/c. other associated works of Khilkhet to ISSB gate boundary wall at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 25.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |

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|-----|--|-----|-----|---------|------------------|------------------|--------|-----------------|-----|--|--|--|--|--|--|--|
| 100 | Replacement of tiles and ceiling at Arrival immigration area in/c. other allied works at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 20.00  | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 101 | Repair and maintenance of MSCP at HSIA in/c. other allied works at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 15.00  | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 102 | Re-newing of road marking at city side, MSCP, VIP carpark, carparking area, ISSB Road, Domestic area in/c. other allied works at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 20.00  | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 103 | Repair and maintenance of drainage system, boundary wall at airport shorting office of (post office) in/c. other allied works at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 40.00  | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 104 | Painting of out side surface of Passenger Terminal Building 1&2 in/c. other allied works at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 35.00  | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 105 | Painting of inside surface of Passenger Terminal Building 1&2 in/c. other allied works at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 20.00  | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 106 | Repair and maintenance of Export cargo office building in/c. renewing painting and other allied works at ground floor to 2nd floor with out side partision works at HSIA, Kurmitola, Dhaka.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 40.00  | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 107 | Supply & Instalation of Automatic Hygienic Toilet seat Cover and other allied works at HSIA, Kurmitola, Dhaka.   | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 8.00   | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 108 | Emergency repairing and maintenance work of burst out main and sub-water line at infront of CAAB HQ Road side, beside CAAB HQ Chillar plant, Hanger gate-08 road side(air) back side of CAAB HQ (old) building, beside CAAB HQ(old) Over Head water tank area, back side of RAB HQ building, Import cargo complex parking area, Radar station building sub-connection Line, Infront of PTB (town side) Golchakkr Bangobondhu Mural area and other Operational building area(Operation Center, BFCC Bhaban), Export cargo village area and other operational area of HSIA, in/c. other necessary works ) at HSIA, Kurmitola, Dhaka. | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 15.00  | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 109 | Supply and placing of 3 seater foreign made lounge chair at newly constructed domestic lounge in/c other necessary works at HSIA.  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 316.00 | Planned<br>date | N/A |  |  |  |  |  |  |  |
| 110 | Emergency repair and maintenance of passenger terminal building false ceiling in/c other necessary works)  | L.S | L.S | OTM/LTM | Chairman<br>CAAB | CAAB<br>own fund | 33.00  | Planned<br>date | N/A |  |  |  |  |  |  |  |

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|                                |  |     |     |         |               |               |                 |              |     |  |  |  |  |  |  |  |
|--------------------------------|--|-----|-----|---------|---------------|---------------|-----------------|--------------|-----|--|--|--|--|--|--|--|
| 111                            | Emergency repair and maintenance of security boundary wall beside B.B -11 to Import Cargo in/c other necessary works at HSIA, Kurmitola, Dhaka                           | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 17.50           | Planned date | N/A |  |  |  |  |  |  |  |
| 112                            | Emergency Installation of stainless steel Railing at Canopy-1 & 2 in and out gate of PTB-1&2 in/c other related works at HSIA, Kurmitola, Dhaka.                         | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 30.00           | Planned date | N/A |  |  |  |  |  |  |  |
| 113                            | Installation of SS glass partition at BB Corridor and Thai Partition at PCR Lab, Emergency work at PTB 1 & 2 domestic Terminal etc area in/c other allied works at HSIA. | L.S | L.S | OTM/LTM | Chairman CAAB | CAAB own fund | 30.00           | Planned date | N/A |  |  |  |  |  |  |  |
| <b>Sub-Total</b>               |  |     |     |         |               |               | <b>4,752.85</b> |              |     |  |  |  |  |  |  |  |
| <b>Total(On-going+New job)</b> |  |     |     |         |               |               | <b>7,737.53</b> |              |     |  |  |  |  |  |  |  |

|                        |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <b>2) Yearly Works</b> |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                        | Supply (Snaitary, hardware goods & others |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                        | Hajj arrangement                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                        | Istema                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                        | Any other Special work                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

**3) Painting works of all operational buildings**

**4) VVIP Terminal**

|  |                                   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|-----------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|  | VVIP movement related works       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Floor repair                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | False ceiling                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Door & window                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Thai Aluminum partition and door  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Tempered glass partition and door |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Toilet related works              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Adjacent road & carpark           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Any other related works           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

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**5) Passenger Terminal Building**

|  |                                   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|-----------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|  | Floor repair                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | False ceiling                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Door & window                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Thai Aluminum partition and door  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Tempered glass partition and door |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

*[Handwritten signatures]*

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|    |                                   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|----|-----------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|    | Toilet related works              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | Any other related works           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 6) | <b>Boarding Bridge</b>            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | Floor repair                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | False ceiling                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | Door & window                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | Thai Aluminum partition and door  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | Tempered glass partition and door |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | Toilet related works              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | Any other related works           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 7) | <b>Domestic Terminal Building</b> |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | Floor repair                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | False ceiling                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | Door & window                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | Thai Aluminum partition and door  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | Tempered glass partition and door |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | Toilet related works              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | Any other related works           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8) | <b>Domestic VIP</b>               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | Floor repair                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | False ceiling                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | Door & window                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | Thai Aluminum partition and door  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | Tempered glass partition and door |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | Toilet related works              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | Any other related works           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 9) | <b>Multistoried Carpark</b>       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | Floor repair                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | False ceiling                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | Door & window                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | Thai Aluminum partition and door  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | Tempered glass partition and door |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|    | Toilet related works              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

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*[Handwritten signatures and initials]*

|     |                                   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|-----|-----------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|     | Any other related works           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10) | Control Tower & power house       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Floor repair                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | False ceiling                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Door & window                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Thai Aluminum partition and door  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Tempered glass partition and door |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Toilet related works              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Any other related works           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11) | Import Cargo                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Floor repair                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | False ceiling                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Door & window                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Thai Aluminum partition and door  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Tempered glass partition and door |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Toilet related works              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Any other related works           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 12) | Export Cargo                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Floor repair                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | False ceiling                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Door & window                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Thai Aluminum partition and door  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Tempered glass partition and door |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Toilet related works              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Any other related works           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 13) | Fire station                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Floor repair                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | False ceiling                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Door & window                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Thai Aluminum partition and door  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Tempered glass partition and door |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Toilet related works              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Any other related works           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 14) | Cargo Admin Building              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Floor repair                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | False ceiling                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Door & window                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Thai Aluminum partition and door  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Tempered glass partition and door |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

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*[Handwritten signatures]*

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|-----|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|     | Toilet related works                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Any other related works                 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 15) | Central Mosque                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Floor repair                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | False ceiling                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Door & window                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Thai Aluminum partition and door        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Tempered glass partition and door       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Toilet related works                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | Any other related works                 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 16) | City side road related works            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 17) | Garden related works                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 18) | Water supply and sewerage related works |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 19) | Security hut related works              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 20) | Ditch cleaning                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

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