

CIVIL AVIATION AUTHORITY OF BANGLADESH

REVISED ANNUAL PROCUREMENT PLAN FOR
DEVELOPMENT & REVENUE BUDGET
FINNANCIAL YEAR 2022-2023 (MANAGER HEAD)

SHAH MAKHDUM AIRPORT , RAJSHAHI

Approved

Summary

Name of the Airport: - Shah Makhdum Airport, Rajshahi.

Code	On going		New Jobs			Summary	
	No. of Works	Expected Payment in FY 2022 -23(lac)	No. of Works	Expected Payment in FY 2022 -23 (lac)	Total no. of Works	Budget Allocation of FY 2022 -23 (Lac)	Expected Payment in FY 2022 -23 (lac)
1	2	3	4	5	6(2+4)	7	8(3+5)
100	-	-	3	18.00	3	12.00	18.00
3258133	-	-	3	15.00	3	15.00	15.00
3258109	-	-	2	6.00	2	8.00	6.00
3258104	-	-	1	2.00	1	5.00	2.00
3258105	-	-	5	20.00	5	15.00	20.00
3258101	-	-	4	7.50	4	8.00	7.50
3255102	-	-	1	6.00	1	6.00	6.00
3258102	-	-	1	15.00	1	15.00	15.00
3258108	-	-	1	25.00	1	30.00	25.00
3231302	-	-	1	3.00	1	0.00	3.00
3257106	-	-	1	1.00	1	0.00	1.00
3211201	-	-	1	5.00	1	5.00	5.00
3258110	-	-	3	8.00	3	8.00	8.00

শাহ মখদুম বিমানবন্দর, রাজশাহীর ২০২২ -২০২৩ আর্থিক সালের manager head এর জন্য Revised Annual Procurement Plan তৈরী করা হয়েছে। ২০২২-২০২৩-এর Revised Annual Procurement Plan অনুমোদিত হলে সকল নতুন কাজের টেন্ডার প্রক্রিয়ার মাধ্যমে সম্পন্ন করা হবে। এমতাবস্থায় ২০২২-২০২৩ আর্থিক সালের জন্য প্রস্তুতকৃত Revised Annual Procurement Plan অনুমোদন করার জন্য সুপারিশ করা হল।

বিমানবন্দর ব্যবস্থাপক
শাহ মখদুম বিমানবন্দর, রাজশাহী

সদস্য (পরিঃ/পরিঃ)
সিএএবি, সদর দপ্তর, ঢাকা

Approved
চেয়ারম্যান
সিএএবি, সদর দপ্তর, ঢাকা।

REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023

Ministry/Division : Ministry of civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code : Airport Manager, Shah Makhdum Airport, Rajshahi Code No-100
Project / Programme Name & code :

Budget : Development
Budget Allocation for FY 2022-2023 = 12 Lakh
Estimated Cost: 13 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Time code for process	Not used in Goods	Invite/A dvertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18
1	1	Supply of Office Furniture for different section at Shah makhdum Airport, Rajshahi	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	6.00	Planned Dates									
									Planned Days									
									Actual Dates									
2	2	Supply of Computer with printer, Scanner, Ups & Other items for different section at Shah Makhdum Airport, Rajshahi	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	5.00	Planned Dates									
									Planned Days									
									Actual Dates									
3	3	Supply of Water purified with accessories	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00	Planned Dates									
									Planned Days									
									Actual Dates									
Total								13.00										

Approved

A.A.

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REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023

Ministry/Division : Ministry of civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code : Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3258133(3000)

Budget : Revenue
Budget Allocation for FY 2022-2023 = 20 lakh
EC = 25.50 Lakh

Serial No.	Pack No.	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Time code for process	Not used in Goods	Invite/ Advetise Tende	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract		
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18		
1	4	Supply of Health protective Goods & Other Materials For Health Protection & prevention of infection(COVID-19) at Shah Makhdum Airport, Rajshahi	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00	Planned Dates											
									Planned Dates											
									Actual Dates											
2	5	Supply of Security Baggage Checked Sticker, Basket, Carpet etc.	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00	Planned Dates											
									Planned Days											
									Actual Dates											
3	6	Arrangement of Emergency Airport fire exercise	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.50	Planned Dates											
									Planned Dates											
									Actual Dates											
4	7	Grass /jungle cutting for Runway (East and west side) and different Operational and residential area of shah mokhdum Airport, Rajshahi.	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	11.00	Planned Dates											
									Planned Dates											
									Actual Dates											
5	8	Filling of Fire Extinguisher	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00	Planned Dates											
									Planned Dates											
6	9	Supply of Social distance sinage Implementation Covid-19 prevention and awareness at shah Makhdum Airport, Rajshahi	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00	Planned Dates											
									Planned Dates											
									Actual Dates											
7	10	Unseen Emergency Work	N/A	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00	Planned Dates											
									Planned Days											
									Actual Dates											
Total								EC	25.50											

Approved

REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023

Ministry/Division : Ministry of civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code : Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3258110

Budget : Revenue
Budget Allocation for FY 2022 -2023 = 10 Lakh
EC=10 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Time code for process	Not used in Goods	Invite/Advvertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18	
1	11	Supply of Cookeries items and different types of directional nameplate	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2											
									Planned Dates										
									Planned Dates										
									Actual Dates										
2	12	Supply of Sanitation Goods for using different Section & Rest House at Shah Makhdum Airport, Rajshahi.	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	8.00											
									Planned Dates										
									Planned Days										
									Actual Dates										
Total								EC	10.00										

Approved




REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023

Budget : Revenue
Budget Allocation for FY 2022-2023 = 10 Lakh
EC = 9 Lakh

Ministry/Division : Ministry of civil Aviation and Tourism
Agency : Civil Aviation Authority Bangladesh
Procuring Entity Name & Code : Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3258109

Serial No	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Time code for process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18
1	13	Flower Gardening and Tree plantation for beautification Of Shah Makhdum Airport,	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	3.00	Planned Dates									
									Planned Days									
									Actual Dates									
2	14	Unseen Emergency Work at Shah Makhdum Airport,rajshahi	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00	Planned Dates									
		supply Different type of consumable item & laboure cost for cleaning and beautification of Shah Makhdum Airport, Rajshahi.	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	4.00	Planned Dates									
									Planned Days									
									Actual Dates									
Total								9.00										

Approved




REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023

Ministry/Division : Ministry of civil Aviation and Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity Name & Code : Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3258104
 Project / Programme Name & code :

Budget : Revenue
 Budget Allocation for FY 2022-2023 = 7 Lakh
 Estimated Cost = 3 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Time code for process	Not used in Goods	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18	
1	16	Supply and installation of wireless internet service at shah Makhdum airport, Rajshahi.	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	1											
									Planned Dates										
									Planned Dates										
									Actual Dates										
2	17	Repair maintenance of DVOR hut, VOR hut gate, barbed wire fencing and jangle cutting at shah Makhdum airport, Rajshahi.	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00											
									Planned Dates										
									Planned Days										
									Actual Dates										
Total								EC	3.00										

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REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023

Ministry/Division : Ministry of civil Aviation and Tourism
Agency : Civil Aviation Authority Bangladesh
Procuring Entity Name & Code : Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3258105
Project / Programme Name & code:

Budget : Revenue
Budget Allocation for FY 2022-2023 =17 Lakh
EC= 22.70 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Time code for process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18
1	18	Supply of different capacity UPS for communication equipment at Shah Makhdum Airport, Rajshahi	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00	Planned Dates									
									Planned Days									
									Actual Dates									
2	19	Repair and maintenance of intercom system/walk through Metal detector/hand held metal detector/VHF supply spare parts	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	1.50	Planned Dates									
									Planned Days									
									Actual Dates									
3	20	Supply of Battery pack for VOR(12V,65AH), DME(12V,35AH), tape decoder(12V,7AH)	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	1.50	Planned Dates									
									Planned Days									
									Actual Dates									
4	21	Supply of different type of meter & tools	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	1.20	Planned Dates									
									Planned Days									
									Actual Dates									
5	22	Emergency unseen work (Quotation) for repair and maintenance for communication section at shah Makhdum Airport, Rajshahi	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	0.50	Planned Dates									
									Planned Days									
									Actual Dates									
6	23	providing and fitting fixing/repair and maintenance of conveyer belt, motor, wheel, hard drive, Ram, atx power supply, sensor board, Diode array control board for X-ray scanning machine.	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00	Planned Dates									
									Planned Days									
									Actual Dates									
7	24	Supply of different type of consumable items (Battery pack for Walkie-Talkie-06 pcs, Antenna-05 pcs, Charger-05 pcs, CAT-6 Cable-02 coil, Video cable RG 11-03)	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00	Planned Dates									
									Planned Days									

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		coil,telephone cable -02coil,Electri Cable -5 coil etc.								Actual Dates									
8	25	supply of different type of consumable item (UPS Battery -02doz,Battery 9V-02doz,pencil battery -01 doz, Remote battery 01 doz, AC/DC adpter-02 doz,Electric tape -01 doz,PIB tape -06 pcs,Aerosol -01 doz,ATX Power supply 03 pcs,HARd drive -04 pcs ,keyboard ,mouse , motherboard, RAM) for repair and maintenance of Communication Equipment .(2020-2021অর্থ বছরের APP তে অন্তর্ভুক্ত করা হয়েছিল।)	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00	Planned Dates										
									Planned Days										
									Actual Dates										
9	26	Supply of fuel and Lubricant for power House.	Litre	AS per prepared estimate	LTM/DPM	CAAB	CAAB Own fund	10.00	Planned Dates										
									Planned Days										
									Actual Dates										
Total								EC	22.70										

Approved

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REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023

Ministry/Division : Ministry of civil Aviation and Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity Name & Code : Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3257102
 Project / Programme Name & code :

Budget : Revenue
 Budget Allocation for FY 2022-2023 = 1.90 Lakh
 EC = 1.90 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Time code for process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract		
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18		
1	27	Registration of Ambulance from BRTA at Shah Makhdum Airport, Rajshahi	Each	As per prepared estimate	DPM	CAAB	CAAB Own fund	1.90	Planned Dates											
Total								1.90	Planned Days											
Total								1.90	Actual Dates											

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REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023

Ministry/Division : Ministry of civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code : Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3258101
Project / Programme Name & code :

Budget : Revenue
Budget Allocation for FY 2022-2023 = 15 Lakh
EC =

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Time code for process	Not used in Goods	Invite /Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18
1	28	Providing and Fitting Fixing of Spare Parts for Pick-up Dhaka-Met-Tha-11-3781	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	3.00	Planned Dates									
									Planned Days									
									Actual Dates									
2	29	Denting and painting of Pick-up Dhaka-Met-Tha-11-3781	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00	Planned Dates									
									Planned Days									
3	30	Providing and Fitting Fixing of Spare Parts for Pajaro V-6 jeep Dhaka-Met-GHA-11-2368	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	3.00	Planned Dates									
									Planned Days									
									Actual Dates									
4	31	Purchase of Battery for Fire and MT vehicle at Shah Makhdum Airport, Rajshahi	Each	AS per prepared estimate	DPM	CAAB	CAAB Own fund	2.00	Planned Dates									
									Planned Dates									
									Actual Dates									
5	32	Repair and Maintenance of Ambulance at Shah Makhdum Airport, Rajshahi	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00	Planned Dates									
									Planned Dates									
									Actual Dates									
6	33	Denting and painting of Pajaro V-6 jeep Dhaka-Met-GHA-11-2368	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	2.00	Planned Dates									
									Planned Days									
									Actual Dates									
Total								14.00										

Approved




REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023

Ministry/Division : Ministry of civil Aviation and Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity Name & Code : Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3255102
 Project / Programme Name & code :

Budget : Revenue
 Budget Allocation for FY 2022-2023 = 7 Lakh
 EC = 7 Lakh

Serial No	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Time code for process	Not used in Goods	Invite/Advertis e Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract		
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18		
1	34	Supply of Stationary Goods for different section of Shah Makhdum Airport, Rajshahi	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund	7.00	Planned Dates											
Total								7.00	Planned Days											
Total								7.00	Actual Dates											

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REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism
 Agency : Civil Aviation Authority Bangladesh
 Procuring Entity Name & Code : Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3258102
 Project / Programme Name & code :

Budget : Revenue
 Budget Allocation for FY 2022-2023 = 20 Lakh
 EC = 20 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (in lac)	Time code for process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18	
1	35	Supply of fuel and Lubricant for MT and fire section	Litre	AS per prepared estimate	LTM/DPM	CAAB	CAAB Own fund	20.00											
Total								EC	20.00										

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REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023

Ministry/Division : Ministry of Civil Aviation and Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity Name & Code : Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3258108

Budget : Revenue
 Budget Allocation for FY 2022-2023 = 35 Lakh
 EC = 35 Lakh

Serial No	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (in lac)	Time code for process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18	
1	36	Airport Cleaning (out sourcing)(12 Month) at SMA,Rajshahi	Each	AS per prepared estimate	LTM/OTM	CAAB	CAAB Own fund	35.00											
Total								EC	35.00										

Approved




REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023

Ministry/Division : Ministry of civil Aviation and Tourism
 Agency : Civil Aviation Authority of Bangladesh
 Procuring Entity Name & Code : Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3231302

Budget : Revenue
 Budget Allocation for FY 2022-2023 = 0.00
 EC =

Serial No	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Time code for process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18	
1	37	Internal Training Officer / Staff On job Training at Shah Makhdum Airport, Rajshahi	Each	AS per prepared estimate	LTM/DPM	CAAB	CAAB Own fund	3.00											
Total								EC	3.00										

Approved

M.A.

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REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023

Ministry/Division : Ministry of civil Aviation and Tourism
Agency : Civil Aviation Authority of Bangladesh
Procuring Entity Name & Code : Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3257106

Budget : Revenue
Budget Allocation for FY 2022-2023 = 0.00
EC = 1 Lakh

Serial No.	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (In lac)	Time code for process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17	18	
1	38	শুদ্ধাচার কর্মপরিকল্পনা বাস্তবায়ন	Each	AS per prepared estimate	DPM	CAAB	CAAB Own fund	1.00	Planned Dates										
									Planned Days										
									Actual Dates										
Total								EC	1.00	Approved									

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REVISED ANNUAL PROCUREMENT PLAN
FINANCIAL YEAR : 2022-2023

Ministry/Division : Ministry of civil Aviation and Tourism
 Agency : Civil Aviation Authority Bangladesh
 Procuring Entity Name & Code : Airport Manager, Shah Makhdum Airport, Rajshahi Code No-3211201

Budget : Revenue
 Budget Allocation for FY 2022-2023 = 5 Lakh
 Ec= 5 Lakh

Serial No	Pack No	Description of procurement package Goods/ Equipment	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost (in lac)		Time code for process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract	
0	1	2	3	4	5	6	7	8		9	10	11	12	13	14	15		17	18	
1	39	Celebration of Mujib barshow at Shah Makhdum Airport, Rajshahi	Each	AS per prepared estimate	LTM	CAAB	CAAB Own fund		5.00	Planned Dates										
Total																				
									EC	5.00										

Approved


